

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\ RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE 10/21/2010

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J9)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9:L9)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
	DIXON REDEVELOPMENT (FD 146)										
		2006	32,087,883	0	32,087,883	0	32,087,883	432,973	31,654,910	1.000000	316,549.10
		2012	138,625,135	257,004	138,882,139	1,827,000	140,709,139	43,242,758	97,466,381	1.000000	974,663.81
		2013	7,172,623	0	7,172,623	42,000	7,214,623	6,302,732	911,891	1.000000	9,118.91
		2014	0	0	0	0	0	0	0	1.000000	0.00
		2015	13,999,469	0	13,999,469	42,000	14,041,469	2,275,427	11,766,042	1.000000	117,660.42
		2016	43,969,590	133,919	44,103,509	14,000	44,117,509	5,157,988	38,959,521	1.000000	389,595.21
		2040	837,231	0	837,231	0	837,231	0	837,231	1.000000	8,372.31
		2041	0	0	0	0	0	0	0	1.000000	0.00
		2044	22,376,011	0	22,376,011	0	22,376,011	0	22,376,011	1.000000	223,760.11
	TOTAL CITY OF DIXON		259,067,942	390,923	259,458,865	1,925,000	261,383,865	57,411,878	203,971,987		2,039,719.87
					259,458,865		261,383,865				
FAIRFIELD:											
	CORDELIA REDEVELOPMENT (FD 90)										
		3017	25,379,473	0	25,379,473	0	25,379,473	5,321,924	20,057,549	1.007000	201,979.52
		3019	4,794,729	0	4,794,729	0	4,794,729	1,256,480	3,538,249	1.007000	35,630.17
		3020	0	0	0	0	0	0	0	1.007000	0.00
		3044	64,169,804	0	64,169,804	0	64,169,804	122,768	64,047,036	1.007000	644,953.66
		3045	0	0	0	0	0	4,812	(4,812)	1.007000	(48.46)
		3053	92,311,480	0	92,311,480	14,000	92,325,480	3,027,765	89,297,715	1.007000	899,227.99
		3054	12,780,877	0	12,780,877	119,000	12,899,877	677,688	12,222,189	1.007000	123,077.44
		3093	10,705,302	0	10,705,302	112,000	10,817,302	1,397,286	9,420,016	1.007000	94,859.56
		3101	130,615,635	0	130,615,635	1,083,600	131,699,235	3,538,455	128,160,780	1.007000	1,290,579.05
		3112	3,620,225	0	3,620,225	0	3,620,225	63,136	3,557,089	1.007000	35,819.89
		3113	616,756,716	0	616,756,716	8,101,800	624,858,516	15,866,637	608,991,879	1.007000	6,132,548.22
		3114	70,934,234	0	70,934,234	5,600	70,939,834	6,295,171	64,644,663	1.007000	650,971.76
		3115	0	0	0	0	0	0	0	1.007000	0.00
		3116	37,739,490	0	37,739,490	0	37,739,490	1,848,971	35,890,519	1.007000	361,417.53
		3117	27,619,988	0	27,619,988	0	27,619,988	568,976	27,051,012	1.007000	272,403.69
		3118	170,791	0	170,791	0	170,791	5,556	165,235	1.007000	1,663.92
		3121	2,006,853	0	2,006,853	0	2,006,853	188,752	1,818,101	1.007000	18,308.28
		3159	49,368,574	0	49,368,574	0	49,368,574	566,113	48,802,461	1.007000	491,440.78
		3217	8,387,330	0	8,387,330	119,000	8,506,330	0	8,506,330	1.007000	85,658.74
		3226	6,284,794	0	6,284,794	0	6,284,794	0	6,284,794	1.007000	63,287.88
		3227	233,665	0	233,665	0	233,665	0	233,665	1.007000	2,353.01
	TOTAL CORDELIA REDEVELOPMENT		1,163,879,960	0	1,163,879,960	9,555,000	1,173,434,960	40,750,490	1,132,684,470		11,406,132.63
					1,163,879,960		1,173,434,960				
	FAIRFIELD REGIONAL CENTER (FD 95)										
		3005	11,791,325	0	11,791,325	182,000	11,973,325	52,000	11,921,325	1.007000	120,047.74
		3036	495,206,676	0	495,206,676	1,358,000	496,564,676	9,572,724	486,991,952	1.007000	4,904,008.96
		3037	1,464,750	0	1,464,750	0	1,464,750	399,000	1,065,750	1.007000	10,732.10
		3038	59,426,490	0	59,426,490	1,418,200	60,844,690	1,174,000	59,670,690	1.007000	600,883.85
		3162	0	0	0	0	0	0	0	1.007000	0.00
	TOTAL FAIRFIELD REGIONAL CENTER		567,889,241	0	567,889,241	2,958,200	570,847,441	11,197,724	559,649,717		5,635,672.65
					567,889,241		570,847,441				
	HIGHWAY 12 (FD 96)										
		3014	66,686,456	537,500	67,223,956	0	67,223,956	475,844	66,748,112	1.007000	672,153.49
		3029	45,779	0	45,779	0	45,779	0	45,779	1.007000	460.99
		3035	5,523,886	0	5,523,886	0	5,523,886	7,592	5,516,294	1.007000	55,549.08
		3047	13,394,237	0	13,394,237	0	13,394,237	130,966	13,263,271	1.007000	133,561.14
		3048	0	0	0	0	0	0	0	1.007000	0.00
		3050	93,125,775	0	93,125,775	0	93,125,775	3,844,524	89,281,251	1.007000	899,062.20
		3051	13,872,541	0	13,872,541	0	13,872,541	15,374	13,857,167	1.007000	139,541.67
		3055	0	0	0	0	0	0	0	1.007000	0.00
		3057	13,002,016	0	13,002,016	140,000	13,142,016	1,623,412	11,518,604	1.007000	115,992.34
		3062	65,317,434	0	65,317,434	84,000	65,401,434	18,463,204	46,938,230	1.007000	472,667.98
		3063	0	0	0	0	0	0	0	1.007000	0.00
		3064	5,723,957	0	5,723,957	0	5,723,957	1,117,958	4,605,999	1.007000	46,382.41
		3065	0	0	0	0	0	0	0	1.007000	0.00

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CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED
			SECURED VALUES (Net of HO)	BOARD ROLL (2)	SECURED TAX =SUM(G10:H10)	HOMEOWNERS (3)	ESTIMATED SECURED =SUM(I9:J9)	EACH TAC (4)	FROZEN BASE TO EACH TAC (K9-L9)	TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
		3066	0	0	0	0	0	0	0	1.007000	0.00
		3067	301,744	0	301,744	0	301,744	9,228	292,516	1.007000	2,945.64
		3068	319,159,427	0	319,159,427	0	319,159,427	79,289,624	239,869,803	1.007000	2,415,488.92
		3069	0	0	0	0	0	0	0	1.007000	0.00
		3070	0	0	0	0	0	0	0	1.007000	0.00
		3074	5,677,947	0	5,677,947	0	5,677,947	385,307	5,292,640	1.007000	53,296.88
		3075	41,107,392	0	41,107,392	0	41,107,392	2,487,170	38,620,222	1.007000	388,905.64
		3076	121,587,500	0	121,587,500	0	121,587,500	18,601,193	102,986,307	1.007000	1,037,072.11
		3077	27,037,141	0	27,037,141	0	27,037,141	5,441,618	21,595,523	1.007000	217,466.92
		3078	23,172,793	0	23,172,793	0	23,172,793	7,415,727	15,757,066	1.007000	158,673.65
		3079	33,042,057	0	33,042,057	425,600	33,467,657	11,671,560	21,796,097	1.007000	219,486.70
		3080	252,457	0	252,457	0	252,457	3,986	248,471	1.007000	2,502.10
		3088	0	0	0	0	0	0	0	1.007000	0.00
		3089	0	0	0	0	0	0	0	1.007000	0.00
		3090	8,682,240	0	8,682,240	217,000	8,899,240	2,777,623	6,121,617	1.007000	61,644.68
		3091	17,300,607	0	17,300,607	462,000	17,762,607	5,242,066	12,520,541	1.007000	126,081.85
		3103	338,282	0	338,282	0	338,282	200,625	137,657	1.007000	1,386.21
		3122	21,307,291	0	21,307,291	497,000	21,804,291	6,804,930	14,999,361	1.007000	151,043.57
		3123	20,742,715	0	20,742,715	432,600	21,175,315	4,888,268	16,287,047	1.007000	164,010.56
		3152	43,544,101	15,570,016	59,114,117	0	59,114,117	17,184,480	41,929,637	1.007000	422,231.44
		3153	10,013,649	0	10,013,649	0	10,013,649	1,716,797	8,296,852	1.007000	83,549.30
		3200	0	0	0	0	0	0	0	1.007000	0.00
	TOTAL HIGHWAY 12		969,959,424	16,107,516	986,066,940	2,258,200	988,325,140	189,799,076	798,526,064		8,041,157.47
					986,066,940		988,325,140				
	FAIRFIELD CITY CENTER (FD 97)										
		3001	684,533	0	684,533	7,000	691,533	212,364	479,169	1.007000	4,825.23
		3104	350,513,949	0	350,513,949	4,103,400	354,617,349	92,408,682	262,208,667	1.007000	2,640,441.28
		5038	14,828	0	14,828	0	14,828	0	14,828	1.007000	149.32
	TOTAL FAIRFIELD CITY CENTER		351,213,310	0	351,213,310	4,110,400	355,323,710	92,621,046	262,702,664		2,645,415.83
					351,213,310		355,323,710				
	FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)										
		3180	136,521,676	0	136,521,676	322,000	136,843,676	84,170,714	52,672,962	1.007000	530,416.73
		3181	37,514,888	0	37,514,888	0	37,514,888	8,970,046	28,544,842	1.007000	287,446.56
		3182	7,920,275	0	7,920,275	0	7,920,275	4,576,199	3,344,076	1.007000	33,674.85
		3183	21,789,799	0	21,789,799	399,000	22,188,799	2,079,746	20,109,053	1.007000	202,498.16
		3185	45,612,737	0	45,612,737	0	45,612,737	1,899,143	43,713,594	1.007000	440,195.89
		3186	0	0	0	0	0	0	0	1.007000	0.00
		3187	96,925	0	96,925	0	96,925	73,607	23,318	1.007000	234.81
		3188	0	0	0	0	0	0	0	1.007000	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT		249,456,300	0	249,456,300	721,000	250,177,300	101,769,455	148,407,845		1,494,467.00
					249,456,300		250,177,300				
	FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)										
		3219	19,338,313	0	19,338,313	7,000	19,345,313	18,953,262	392,051	1.007000	3,947.95
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		19,338,313	0	19,338,313	7,000	19,345,313	18,953,262	392,051		3,947.95
					19,338,313		19,345,313				
	TOTAL CITY OF FAIRFIELD		3,321,736,548	16,107,516	3,337,844,064	19,609,800	3,357,453,864	455,091,053	2,902,362,811		29,226,793.53
					3,337,844,064		3,357,453,864				
	RIO VISTA:										
	RIO VISTA REDEVELOPMENT (FD 88)										
		4002	0	0	0	0	0	0	0	1.003200	0.00
		4003	0	0	0	0	0	0	0	1.003200	0.00
		4010	54,078	0	54,078	0	54,078	38,066	16,012	1.003200	160.63
		4011	135,000	0	135,000	0	135,000	27,802	107,198	1.003200	1,075.41

SCHEDULE III

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CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED
			SECURED VALUES	BOARD	SECURED TAX	HOMEOWNERS	ESTIMATED	FROZEN BASE	FROZEN BASE	TAX RATES	SECURED
		(Net of HO)	ROLL	=SUM(G10:H10)	(3)	=SUM(I9:J19)	EACH TAC	TO EACH TAC	(Net of Voter's Debt Established after 1989)	TO AGENCY	
			(2)				(4)	=SUM(K9-L9)	(5)	=ROUND(M9*N9*0.01,2)	
		4012	2,798,288	0	2,798,288	0	2,798,288	361,883	2,436,405	1.003200	24,442.01
		4013	100,000	0	100,000	0	100,000	67,500	32,500	1.003200	326.04
		4014	508,563	0	508,563	0	508,563	82,350	426,213	1.003200	4,275.77
		4015	68,419,879	0	68,419,879	786,682	69,206,561	18,424,354	50,782,207	1.003200	509,447.10
		4017	2,922,674	0	2,922,674	0	2,922,674	850,738	2,071,936	1.003200	20,785.66
		4018	5,373,395	0	5,373,395	0	5,373,395	475,441	4,897,954	1.003200	49,136.27
	TOTAL CITY OF RIO VISTA		80,311,877	0	80,311,877	786,682	81,098,559	20,328,134	60,770,425		609,648.89
					80,311,877		81,098,559		60,770,425		
SUISUN:											
	<u>SUISUN REDEVELOPMENT (FD 89)</u>										
		3230	254,817	0	254,817	0	254,817	0	254,817	1.012448	2,579.89
		5002	0	0	0	0	0	233,636	(233,636)	1.012448	(2,365.44)
		5003	1,270,432	0	1,270,432	0	1,270,432	13,438	1,256,994	1.012448	12,726.41
		5017	114,357,678	423,569	114,781,247	1,507,800	116,289,047	31,029,912	85,259,135	1.012448	863,204.41
		5018	32,288,843	0	32,288,843	474,600	32,763,443	687,950	32,075,493	1.012448	324,747.69
	TOTAL SUISUN REDEVELOPMENT		148,171,770	423,569	148,595,339	1,982,400	150,577,739	31,964,936	118,612,803		1,200,892.96
					148,595,339		150,577,739				
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>										
		5000	57,528,310	10,440	57,538,750	1,082,200	58,620,950	15,369,046	43,251,904	1.012448	437,903.04
		5001	59,597,355	0	59,597,355	1,670,200	61,267,555	31,017,359	30,250,196	1.012448	306,267.50
		5004	88,965,523	0	88,965,523	1,572,200	90,537,723	36,869,252	53,668,471	1.012448	543,365.36
		5005	250,601,668	0	250,601,668	4,071,200	254,672,868	101,272,627	153,400,241	1.012448	1,553,097.67
		5006	124,000,181	0	124,000,181	2,419,200	126,419,381	33,960,326	92,459,055	1.012448	936,099.85
		5007	1,682,554	0	1,682,554	-	1,682,554	226,738	1,455,816	1.012448	14,739.38
		5008	0	0	0	-	0	0	0	1.012448	0.00
		5009	9,392,504	0	9,392,504	49,000	9,441,504	517,186	8,924,318	1.012448	90,354.08
		5010	0	0	0	-	0	0	0	1.012448	0.00
		5011	0	0	0	-	0	0	0	1.012448	0.00
		5012	0	0	0	-	0	0	0	1.012448	0.00
		5013	0	0	0	-	0	0	0	1.012448	0.00
		5014	0	0	0	-	0	0	0	1.012448	0.00
		5015	0	0	0	-	0	0	0	1.012448	0.00
		5016	309,305,814	0	309,305,814	7,145,600	316,451,414	164,399,732	152,051,682	1.012448	1,539,444.21
		5019	22,210,560	0	22,210,560	210,000	22,420,560	0	22,420,560	1.012448	226,996.51
		5020	124,402,978	0	124,402,978	2,093,000	126,495,978	8,512,598	117,983,380	1.012448	1,194,520.37
		5021	14,531,079	0	14,531,079	-	14,531,079	475,320	14,055,759	1.012448	142,307.25
		5022	0	0	0	-	0	0	0	1.012448	0.00
		5023	0	0	0	-	0	0	0	1.012448	0.00
		5024	40,846,142	0	40,846,142	544,600	41,390,742	0	41,390,742	1.012448	419,059.74
		5025	242,683,496	0	242,683,496	4,163,600	246,847,096	1,825,298	245,021,798	1.012448	2,480,718.29
		5026	0	0	0	-	0	0	0	1.012448	0.00
		5027	14,538,049	0	14,538,049	266,000	14,804,049	451,000	14,353,049	1.012448	145,317.16
		5028	3,264,773	0	3,264,773	-	3,264,773	0	3,264,773	1.012448	33,054.13
		5029	0	0	0	-	0	0	0	1.012448	0.00
		5030	6,012,467	0	6,012,467	105,000	6,117,467	246,345	5,871,122	1.012448	59,442.06
		5031	4,807,679	0	4,807,679	91,000	4,898,679	36,621	4,862,058	1.012448	49,225.81
		5040	2,141,022	0	2,141,022	-	2,141,022	0	2,141,022	1.012448	21,676.73
	TOTAL SUISUN REDEVELOPMENT		1,376,512,154	10,440	1,376,522,594	25,482,800	1,402,005,394	395,179,448	1,006,825,946		10,193,589.14
					1,376,522,594						
	TOTAL CITY OF SUISUN		1,524,683,924	434,009	1,525,117,933	27,465,200	1,552,583,133	427,144,384	1,125,438,749		11,394,482.10
					1,525,117,933		1,552,583,133				
VACAVILLE:											
	<u>1505/80 REDEVELOPMENT (FD 100)</u>										
		6008	484,453	0	484,453	0	484,453	75,110	409,343	1.030844	4,219.69
		6017	19,559,855	0	19,559,855	394,800	19,954,655	1,645,730	18,308,925	1.030844	188,736.45
		6024	0	0	0	0	0	0	0	1.030844	0.00

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 10/21/2010

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE	TOTAL	SECURED	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED	
			SECURED VALUES	BOARD	SECURED TAX	HOMEOWNERS	ESTIMATED	FROZEN BASE	FROZEN BASE	TAX RATES	SECURED	
		(Net of HO)	ROLL	=SUM(G10:H10)	(3)	=SUM(I9:J19)	EACH TAC	TO EACH TAC	(Net of Voter's Debt Established after 1989)	TO AGENCY		
			(2)				(4)	=SUM(K9-L9)	(5)	=ROUND(M9*N9*0.01,2)		
	6034	59,318	0	59,318	0	59,318	5,479	53,839	1.030844	555.00		
	6035	30,847,028	0	30,847,028	0	30,847,028	781,056	30,065,972	1.030844	309,933.27		
	6036	66,792,901	0	66,792,901	0	66,792,901	49,397	66,743,504	1.030844	688,021.41		
	6037	0	0	0	0	0	0	0	1.030844	0.00		
	6043	0	0	0	0	0	6,660	(6,660)	1.030844	(68.65)		
	6044	99,543,961	0	99,543,961	1,369,200	100,913,161	7,450,421	93,462,740	1.030844	963,455.05		
	6048	4,240,000	0	4,240,000	0	4,240,000	322,976	3,917,024	1.030844	40,378.41		
	6049	1,482,170	0	1,482,170	0	1,482,170	83,875	1,398,295	1.030844	14,414.24		
	6050	0	0	0	0	0	0	0	1.030844	0.00		
	6051	2,475,643	0	2,475,643	0	2,475,643	173,495	2,302,148	1.030844	23,731.55		
	6052	10,700,000	0	10,700,000	0	10,700,000	0	10,700,000	1.030844	110,300.31		
	6055	233,356	0	233,356	0	233,356	60,662	172,694	1.030844	1,780.21		
	6062	330,105,704	5,000	330,110,704	2,781,800	332,892,504	12,353,839	320,538,665	1.030844	3,304,253.60		
	6063	0	0	0	0	0	0	0	1.030844	0.00		
	6064	317,401,744	0	317,401,744	0	317,401,744	9,439,105	307,962,639	1.030844	3,174,614.39		
	6065	13,031,278	0	13,031,278	28,000	13,059,278	87,921	12,971,357	1.030844	133,714.46		
	6066	0	0	0	0	0	0	0	1.030844	0.00		
	6067	329,618,085	5,000	329,623,085	0	329,623,085	7,607,728	322,015,357	1.030844	3,319,475.99		
	6068	1,463,926,356	82,764	1,464,009,120	0	1,464,009,120	14,171,363	1,449,837,757	1.030844	14,945,565.53		
	6069	0	0	0	0	0	0	0	1.030844	0.00		
	6075	10,031,065	0	10,031,065	203,000	10,234,065	637,205	9,596,860	1.030844	98,928.66		
	6076	0	0	0	0	0	0	0	1.030844	0.00		
	6078	19,988,438	0	19,988,438	0	19,988,438	305,940	19,682,498	1.030844	202,895.85		
	6081	17,400,000	0	17,400,000	0	17,400,000	1,130,330	16,269,670	1.030844	167,714.92		
	6082	0	0	0	0	0	12,320	(12,320)	1.030844	(127.00)		
	6084	56,490,495	0	56,490,495	0	56,490,495	2,198,562	54,291,933	1.030844	559,665.13		
	6122	42,149,321	0	42,149,321	705,600	42,854,921	1,595,565	41,259,356	1.030844	425,319.60		
	6175	16,827,416	0	16,827,416	350,000	17,177,416	0	17,177,416	1.030844	177,072.36		
	6178	0	0	0	0	0	0	0	1.030844	0.00		
	6179	0	0	0	0	0	0	0	1.030844	0.00		
	6180	29,049,865	0	29,049,865	273,000	29,322,865	0	29,322,865	1.030844	302,272.99		
	6201	0	0	0	0	0	0	0	1.030844	0.00		
	6208	5,850,318	0	5,850,318	0	5,850,318	0	5,850,318	1.030844	60,307.65		
	6210	0	0	0	0	0	0	0	1.030844	0.00		
	TOTAL I505/80 REDEVELOPMENT	2,888,288,770	92,764	2,888,381,534	6,105,400	2,894,486,934	60,194,739	2,834,292,195		29,217,131.07		
				2,888,381,534		2,894,486,934						
	VACAVILLE COMMUNITY REDEVELOPMENT (FD	6042	24,550,389	0	24,550,389	0	24,550,389	4,415,075	20,135,314	1.030844	207,563.68	
	(FD 141)(OLD 99)	6056	383,531,416	0	383,531,416	2,269,093	385,800,509	52,282,758	333,517,751	1.030844	3,438,047.73	
		6057	314,101,590	0	314,101,590	4,736,200	318,837,790	29,404,099	289,433,691	1.030844	2,983,609.84	
		6058	0	0	0	0	0	0	0	1.030844	0.00	
		6059	0	0	0	0	0	0	0	1.030844	0.00	
		6060	18,777,360	0	18,777,360	0	18,777,360	0	18,777,360	1.030844	193,565.29	
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT	740,960,755	0	740,960,755	7,005,293	747,966,048	86,101,932	661,864,116		6,822,786.54		
				740,960,755		747,966,048						
	TOTAL CITY OF VACAVILLE	3,629,249,525	92,764	3,629,342,289	13,110,693	3,642,452,982	146,296,671	3,496,156,311		36,039,917.61		
				3,629,342,289		3,642,452,982		3,496,156,311				
	VALLEJO:											
	VALLEJO CENTRAL REDEV (FD 87)											
		7060	0	0	0	0	0	0	1.000000	0.00		
		7065	72,993,622	0	72,993,622	208,600	73,202,222	19,184,177	54,018,045	1.000000	540,180.45	
		7066	53,725	0	53,725	0	53,725	0	53,725	1.000000	537.25	
	TOTAL VALLEJO CENTRAL REDEV	73,047,347	0	73,047,347	208,600	73,255,947	19,184,177	54,071,770		540,717.70		
				73,047,347		73,255,947						

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
 RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
 10/21/2010

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9:L9)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	40,735,195	165,740	40,900,935	350,000	41,250,935	2,756,088	38,494,847	1.000000	384,948.47
	TOTAL MARINA VISTA REDEVELOPMENT		40,735,195	165,740	40,900,935	350,000	41,250,935	2,756,088	38,494,847		384,948.47
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	32,129,400	3,080	32,132,480	0	32,132,480	1,367,130	30,765,350	1.000000	307,653.50
	TOTAL WATERFRONT REDEVELOPMENT		32,129,400	3,080	32,132,480	0	32,132,480	1,367,130	30,765,350		307,653.50
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>	7006 7032	42,263,608 14,161,987	0 0	42,263,608 14,161,987	691,600 399,000	42,955,208 14,560,987	1,259,407 517,113	41,695,801 14,043,874	1.000000 1.195000	416,958.01 167,824.29
	SUB-TOTAL		56,425,595	0	56,425,595	1,090,600	57,516,195	1,776,520	55,739,675		584,782.30
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>	7058	8,919,925	0	8,919,925	0	8,919,925	97,077	8,822,848	1.000000	88,228.48
	SUB-TOTAL		8,919,925	0	8,919,925	0	8,919,925	97,077	8,822,848		88,228.48
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>	7068	59,632,831	0	59,632,831	0	59,632,831	194,800	59,438,031	1.000000	594,380.31
	SUB-TOTAL		59,632,831	0	59,632,831	0	59,632,831	194,800	59,438,031		594,380.31
	TOTAL CITY OF VALLEJO		270,890,293	168,820	271,059,113	1,649,200	272,708,313	25,375,792	247,332,521		2,500,710.76
					271,059,113		272,708,313		247,332,521		
	GRAND TOTAL ALL AGENCIES		9,085,940,109	17,194,032	9,103,134,141	64,546,575	9,167,680,716	1,131,647,912	8,036,032,804		81,811,272.76
					9,103,134,141		9,167,680,716		8,036,032,804		

Sources: (1), (2), (3), (6) and (7) - SCIPS Report R720102A - Detail of TRA Values by Agency (BASED on increase from prelim projection)
 (5) and (9) - Schedule II C
 (4) and (8) - Base year values when RDA was established
 Purpose: To compute the excess over frozen base and tax increment

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
10/21/2010

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL INSECURED VALUE (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	DIXON REDEVELOPMENT (FD 146)									
		2006	242,491	0	242,491	0	242,491	1.000000	2,424.91	318,974.01
		2012	4,488,635	0	4,488,635	4,255,449	233,186	1.000000	2,331.86	976,995.67
		2013	0	0	0	1,633,642	(1,633,642)	1.000000	(16,336.42)	(7,217.51)
		2014	0	0	0	0	0	1.000000	0.00	0.00
		2015	762,766	0	762,766	107,440	655,326	1.000000	6,553.26	124,213.68
		2016	4,659,539	0	4,659,539	751,180	3,908,359	1.000000	39,083.59	428,678.80
		2040	0	0	0	0	0	1.000000	0.00	8,372.31
		2041	0	0	0	0	0	1.000000	0.00	0.00
		2044	5,287,577	0	5,287,577	0	5,287,577	1.000000	52,875.77	276,635.88
	TOTAL CITY OF DIXON		15,441,008	0	15,441,008	6,747,711	8,693,297		86,932.97	2,126,652.84
					15,441,008		8,693,297			2,126,652.84
	FAIRFIELD:									
	CORDELIA REDEVELOPMENT (FD 90)									
		3017	3,957,437	0	3,957,437	318,432	3,639,005	1.006000	36,608.39	238,587.91
		3019	519,724	0	519,724	64,559	455,165	1.006000	4,578.96	40,209.13
		3020	0	0	0	0	0	1.006000	0.00	0.00
		3044	9,306,220	0	9,306,220	0	9,306,220	1.006000	93,620.58	738,574.24
		3045	0	0	0	0	0	1.006000	0.00	(48.46)
		3053	3,336,076	0	3,336,076	0	3,336,076	1.006000	33,560.92	932,788.91
		3054	32,759	0	32,759	0	32,759	1.006000	329.56	123,407.00
		3093	150,388	0	150,388	0	150,388	1.006000	1,512.90	96,372.46
		3101	1,761,064	0	1,761,064	0	1,761,064	1.006000	17,716.30	1,308,295.35
		3112	65,736	0	65,736	0	65,736	1.006000	661.30	36,481.19
		3113	22,970,187	0	22,970,187	1,038,141	21,932,046	1.006000	220,636.38	6,353,184.60
		3114	7,062,851	0	7,062,851	890,234	6,172,617	1.006000	62,096.53	713,068.29
		3115	0	0	0	0	0	1.006000	0.00	0.00
		3116	1,062,198	0	1,062,198	57,130	1,005,068	1.006000	10,110.98	371,528.51
		3117	119,736	0	119,736	924,708	(804,972)	1.006000	(8,098.02)	264,305.67
		3118	707,873	0	707,873	17,770	690,103	1.006000	6,942.44	8,606.36
		3121	0	0	0	0	0	1.006000	0.00	18,308.28
		3159	4,519,656	0	4,519,656	0	4,519,656	1.006000	45,467.74	536,908.52
		3217	0	0	0	0	0	1.006000	0.00	85,658.74
		3226	0	0	0	0	0	1.006000	0.00	63,287.88
		3227	0	0	0	0	0	1.006000	0.00	2,353.01
	TOTAL CORDELIA REDEVELOPMENT		55,571,905	0	55,571,905	3,310,974	52,260,931		525,744.96	11,931,877.59
					55,571,905					11,931,877.59
	FAIRFIELD REGIONAL CENTER (FD 95)									
		3005	295,756	0	295,756	0	295,756	1.006000	2,975.31	123,023.05
		3036	69,399,517	0	69,399,517	0	69,399,517	1.006000	698,159.14	5,602,168.10
		3037	1,793,506	0	1,793,506	0	1,793,506	1.006000	18,042.67	28,774.77
		3038	259,170	0	259,170	0	259,170	1.006000	2,607.25	603,491.10
		3162	0	0	0	0	0	1.006000	0.00	0.00
	TOTAL FAIRFIELD REGIONAL CENTER		71,747,949	0	71,747,949	0	71,747,949		721,784.37	6,357,457.02
					71,747,949					6,357,457.02
	HIGHWAY 12 (FD 96)									
		3014	5,114,050	0	5,114,050	0	5,114,050	1.006000	51,447.34	723,600.83
		3029	0	0	0	0	0	1.006000	0.00	460.99
		3035	0	0	0	0	0	1.006000	0.00	55,549.08
		3047	0	0	0	0	0	1.006000	0.00	133,561.14
		3048	0	0	0	0	0	1.006000	0.00	0.00
		3050	22,240,144	0	22,240,144	0	22,240,144	1.006000	223,735.85	1,122,798.05
		3051	820,468	0	820,468	0	820,468	1.006000	8,253.91	147,795.58
		3055	0	0	0	0	0	1.006000	0.00	0.00
		3057	1,416,603	0	1,416,603	0	1,416,603	1.006000	14,251.03	130,243.37
		3062	14,418,183	0	14,418,183	0	14,418,183	1.006000	145,046.92	617,714.90
		3063	0	0	0	0	0	1.006000	0.00	0.00
		3064	617,325	0	617,325	0	617,325	1.006000	6,210.29	52,592.70
		3065	0	0	0	0	0	1.006000	0.00	0.00

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
 RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
 10/21/2010

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL INSECURED VALUE (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
		3066	0	0	0	0	0	1.006000	0.00	0.00
		3067	2,010,532	0	2,010,532	0	2,010,532	1.006000	20,225.95	23,171.59
		3068	7,723,516	0	7,723,516	0	7,723,516	1.006000	77,698.57	2,493,187.49
		3069	0	0	0	0	0	1.006000	0.00	0.00
		3070	0	0	0	0	0	1.006000	0.00	0.00
		3074	0	0	0	0	0	1.006000	0.00	53,296.88
		3075	7,319,375	0	7,319,375	0	7,319,375	1.006000	73,632.91	462,538.55
		3076	100,283,351	0	100,283,351	0	100,283,351	1.006000	1,008,850.51	2,045,922.62
		3077	6,095,305	0	6,095,305	0	6,095,305	1.006000	61,318.77	278,785.69
		3078	26,408	0	26,408	0	26,408	1.006000	265.66	158,939.31
		3079	2,726,056	0	2,726,056	0	2,726,056	1.006000	27,424.12	246,910.82
		3080	0	0	0	0	0	1.006000	0.00	2,502.10
		3088	0	0	0	0	0	1.006000	0.00	0.00
		3089	0	0	0	0	0	1.006000	0.00	0.00
		3090	13,204	0	13,204	0	13,204	1.006000	132.83	61,777.51
		3091	28,774	0	28,774	0	28,774	1.006000	289.47	126,371.32
		3103	0	0	0	0	0	1.006000	0.00	1,386.21
		3122	8,515	0	8,515	0	8,515	1.006000	85.66	151,129.23
		3123	38,682	0	38,682	0	38,682	1.006000	389.14	164,399.70
		3152	105,026,707	0	105,026,707	0	105,026,707	1.006000	1,056,568.67	1,478,800.11
		3153	1,016,232	0	1,016,232	0	1,016,232	1.006000	10,223.29	93,772.59
		3200	0	0	0	0	0	1.006000	0.00	0.00
	TOTAL HIGHWAY 12		276,943,430	0	276,943,430	0	276,943,430		2,786,050.89	10,827,208.36
					276,943,430					10,827,208.36
	<u>FAIRFIELD CITY CENTER (FD 97)</u>									
		3001	0	0	0	0	0	1.006000	0.00	4,825.23
		3104	25,269,235	0	25,269,235	7,512,016	17,757,219	1.006000	178,637.62	2,819,078.90
		5038	0	0	0	0	0	1.006000	0.00	149.32
	TOTAL FAIRFIELD CITY CENTER		25,269,235	0	25,269,235	7,512,016	17,757,219		178,637.62	2,824,053.45
					25,269,235					2,824,053.45
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 14)</u>									
		3180	13,855,597	0	13,855,597	17,622,329	(3,766,732)	1.006000	(37,893.32)	492,523.41
		3181	9,503,936	0	9,503,936	1,362,571	8,141,365	1.006000	81,902.13	369,348.69
		3182	733,693	0	733,693	573,985	159,708	1.006000	1,606.66	35,281.51
		3183	59,239	0	59,239	0	59,239	1.006000	595.94	203,094.10
		3185	1,405,273	0	1,405,273	0	1,405,273	1.006000	14,137.05	454,332.94
		3186	0	0	0	0	0	1.006000	0.00	0.00
		3187	0	0	0	0	0	1.006000	0.00	234.81
		3188	0	0	0	0	0	1.006000	0.00	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPME		25,557,738	0	25,557,738	19,558,885	5,998,853		60,348.46	1,554,815.46
					25,557,738					1,554,815.46
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>									
		3219	301,826	0	301,826	672,439	(370,613)	1.006000	(3,728.37)	219.58
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		301,826	0	301,826	672,439	(370,613)		(3,728.37)	219.58
	TOTAL CITY OF FAIRFIELD		455,392,083	0	455,392,083	31,054,314	424,337,769		4,268,837.93	33,495,631.46
					455,392,083		424,337,769			33,495,631.46
	<u>RIO VISTA:</u>									
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>									
		4002	0	0	0	0	0	1.002990	0.00	0.00
		4003	0	0	0	0	0	1.002990	0.00	0.00
		4010	0	0	0	0	0	1.002990	0.00	160.63
		4011	0	0	0	0	0	1.002990	0.00	1,075.41

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
10/21/2010

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL INSECURED VALUE (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	TOTAL CITY OF RIO VISTA		21,712,161	0	21,712,161	7,049,258	14,662,903		147,067.44	756,716.33
					21,712,161		14,662,903			756,716.33
SUISUN:	SUISUN REDEVELOPMENT (FD 89)									
		3230	0	0	0	0	0	1.012328	0.00	2,579.89
		5002	0	0	0	0	0	1.012328	0.00	(2,365.44)
		5003	0	0	0	0	0	1.012328	0.00	12,726.41
		5017	5,993,839	0	5,993,839	1,397,284	4,596,555	1.012328	46,532.21	909,736.62
		5018	1,249,940	0	1,249,940	0	1,249,940	1.012328	12,653.49	337,401.18
	TOTAL SUISUN REDEVELOPMENT		7,243,779	0	7,243,779	1,397,284	5,846,495		59,185.70	1,260,078.66
					7,243,779					1,260,078.66
	SUISUN REDEVELOPMENT (AMENDED)(FD 147)									
		5000	251,845	0	251,845	798	251,047	1.012328	2,541.42	440,444.46
		5001	88,635	0	88,635	378	88,257	1.012328	893.45	307,160.95
		5004	980,562	0	980,562	1,074	979,488	1.012328	9,915.63	553,280.99
		5005	2,520,038	0	2,520,038	7,290	2,512,748	1.012328	25,437.25	1,578,534.92
		5006	308,490	0	308,490	321	308,169	1.012328	3,119.68	939,219.53
		5007	58,852	0	58,852	19	58,833	1.012328	595.58	15,334.96
		5008	0	0	0	0	0	1.012328	0.00	0.00
		5009	458,394	0	458,394	0	458,394	1.012328	4,640.45	94,994.53
		5010	0	0	0	0	0	1.012328	0.00	0.00
		5011	0	0	0	0	0	1.012328	0.00	0.00
		5012	0	0	0	0	0	1.012328	0.00	0.00
		5013	0	0	0	0	0	1.012328	0.00	0.00
		5014	0	0	0	0	0	1.012328	0.00	0.00
		5015	0	0	0	0	0	1.012328	0.00	0.00
		5016	598,002	0	598,002	1,456	596,546	1.012328	6,039.00	1,545,483.21
		5019	1,551,887	0	1,551,887	0	1,551,887	1.012328	15,710.19	242,706.70
		5020	4,316,192	0	4,316,192	0	4,316,192	1.012328	43,694.02	1,238,214.39
		5021	0	0	0	0	0	1.012328	0.00	142,307.25
		5022	0	0	0	0	0	1.012328	0.00	0.00
		5023	0	0	0	0	0	1.012328	0.00	0.00
		5024	0	0	0	0	0	1.012328	0.00	419,059.74
		5025	279,154	0	279,154	0	279,154	1.012328	2,825.95	2,483,544.24
		5026	0	0	0	0	0	1.012328	0.00	0.00
		5027	61,743	0	61,743	15	61,728	1.012328	624.89	145,942.05
		5028	127,939	0	127,939	0	127,939	1.012328	1,295.16	34,349.29
		5029	0	0	0	0	0	1.012328	0.00	0.00
		5030	7,075	0	7,075	0	7,075	1.012328	71.62	59,513.68
		5031	5,337	0	5,337	0	5,337	1.012328	54.03	49,279.84
		5040	0	0	0	0	0	1.012328	0.00	21,676.73
	TOTAL SUISUN REDEVELOPMENT		11,614,145	0	11,614,145	11,351	11,602,794		117,458.32	10,311,047.46
					11,614,145					10,311,047.46
	TOTAL CITY OF SUISUN		18,857,924	0	18,857,924	1,408,635	17,449,289		176,644.02	11,571,126.12
					18,857,924		17,449,289			11,571,126.12
VACAVILLE:	1505/80 REDEVELOPMENT (FD 100)									
		6008	0	0	0	0	0	1.030826	0.00	4,219.69
		6017	79,005	0	79,005	2,011	76,994	1.030826	793.67	189,530.12
		6024	0	0	0	0	0	1.030826	0.00	0.00

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
 RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
 10/21/2010

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL INSECURED VALUE (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
		6034	0	0	0	0	0	1.030826	0.00	555.00
		6035	2,281,187	0	2,281,187	0	2,281,187	1.030826	23,515.07	333,448.34
		6036	21,243,817	0	21,243,817	0	21,243,817	1.030826	218,986.79	907,008.20
		6037	0	0	0	0	0	1.030826	0.00	0.00
		6043	0	0	0	0	0	1.030826	0.00	(68.65)
		6044	1,558,806	0	1,558,806	52,105	1,506,701	1.030826	15,531.47	978,986.52
		6048	87,863	0	87,863	21,802	66,061	1.030826	680.97	41,059.38
		6049	0	0	0	0	0	1.030826	0.00	14,414.24
		6050	0	0	0	0	0	1.030826	0.00	0.00
		6051	0	0	0	0	0	1.030826	0.00	23,731.55
		6052	357,935	0	357,935	0	357,935	1.030826	3,689.69	113,990.00
		6055	0	0	0	0	0	1.030826	0.00	1,780.21
		6062	27,993,783	0	27,993,783	372,990	27,620,793	1.030826	284,722.32	3,588,975.92
		6063	0	0	0	0	0	1.030826	0.00	0.00
		6064	57,207,765	0	57,207,765	2,109,672	55,098,093	1.030826	567,965.47	3,742,579.86
		6065	122,881	0	122,881	0	122,881	1.030826	1,266.69	134,981.15
		6066	0	0	0	0	0	1.030826	0.00	0.00
		6067	73,606,283	0	73,606,283	1,110,516	72,495,767	1.030826	747,305.22	4,066,781.21
		6068	11,572,777	0	11,572,777	1,321,445	10,251,332	1.030826	105,673.40	15,051,238.93
		6069	0	0	0	0	0	1.030826	0.00	0.00
		6075	0	0	0	0	0	1.030826	0.00	98,928.66
		6076	0	0	0	0	0	1.030826	0.00	0.00
		6078	2,750,093	0	2,750,093	239,458	2,510,635	1.030826	25,880.28	228,776.13
		6081	6,127	0	6,127	1,795	4,332	1.030826	44.66	167,759.58
		6082	0	0	0	0	0	1.030826	0.00	(127.00)
		6084	10,720	0	10,720	3,217	7,503	1.030826	77.34	559,742.47
		6122	37,786	0	37,786	0	37,786	1.030826	389.51	425,709.11
		6175	0	0	0	0	0	1.030826	0.00	177,072.36
		6178	0	0	0	0	0	1.030826	0.00	0.00
		6179	0	0	0	0	0	1.030826	0.00	0.00
		6180	0	0	0	0	0	1.030826	0.00	302,272.99
		6201	0	0	0	0	0	1.030826	0.00	0.00
		6208	0	0	0	0	0	1.030826	0.00	60,307.65
		6210	0	0	0	0	0	1.030826	0.00	0.00
		TOTAL I505/80 REDEVELOPMENT	198,916,828	0	198,916,828	5,235,011	193,681,817		1,996,522.55	31,213,653.62
					198,916,828					31,213,653.62
	VACAVILLE COMMUNITY REDEVELOPMENT (FD 141)(OLD 99)	6042	6,016,882	0	6,016,882	52,088	5,964,794	1.030826	61,486.65	269,050.33
		6056	36,405,898	0	36,405,898	8,844,671	27,561,227	1.030826	284,108.29	3,722,156.02
		6057	906,604	0	906,604	102,544	804,060	1.030826	8,288.46	2,991,898.30
		6058	0	0	0	0	0	1.030826	0.00	0.00
		6059	0	0	0	0	0	1.030826	0.00	0.00
		6060	661,307	0	661,307	0	661,307	1.030826	6,816.92	200,382.21
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		43,990,691	0	43,990,691	8,999,303	34,991,388		360,700.32	7,183,486.86
					43,990,691					7,183,486.86
	TOTAL CITY OF VACAVILLE		242,907,519	0	242,907,519	14,234,314	228,673,205		2,357,222.87	38,397,140.48
					242,907,519		228,673,205			38,397,140.48
	VALLEJO:									
	VALLEJO CENTRAL REDEV (FD 87)	7060	0	0	0	0	0	1.000000	0.00	0.00
		7065	9,911,428	0	9,911,428	1,341,070	8,570,358	1.000000	85,703.58	625,884.03
		7066	0	0	0	0	0	1.000000	0.00	537.25
	TOTAL VALLEJO CENTRAL REDEV		9,911,428	0	9,911,428	1,341,070	8,570,358		85,703.58	626,421.28
					9,911,428					626,421.28

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\Final_Projection\
 RDACOM 2010-11_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
 10/21/2010

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL INSECURED VALUE (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	6,934,409	28,000	6,962,409	366,808	6,595,601	1.000000	65,956.01	450,904.48
	TOTAL MARINA VISTA REDEVELOPMENT		6,934,409	28,000	6,962,409	366,808	6,595,601		65,956.01	450,904.48
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	29,924,523	91,000	30,015,523	107,908	29,907,615	1.000000	299,076.15	606,729.65
	TOTAL WATERFRONT REDEVELOPMENT		29,924,523	91,000	30,015,523	107,908	29,907,615		299,076.15	606,729.65
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>				30,015,523					606,729.65
		7006	53,425	0	53,425	0	53,425	1.000000	534.25	417,492.26
		7032	0	0	0	0	0	1.263000	0.00	167,824.29
	SUB-TOTAL		53,425	0	53,425	0	53,425		534.25	585,316.55
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>				53,425					585,316.55
		7058	863,843	0	863,843	0	863,843	1.000000	8,638.43	96,866.91
	SUB-TOTAL		863,843	0	863,843	0	863,843		8,638.43	96,866.91
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>				863,843					96,866.91
		7068	14,993,222	0	14,993,222	9,298	14,983,924	1.000000	149,839.24	744,219.55
	SUB-TOTAL		14,993,222	0	14,993,222	9,298	14,983,924		149,839.24	744,219.55
	TOTAL CITY OF VALLEJO		62,680,850	119,000	62,799,850	1,825,084	60,974,766		609,747.66	3,110,458.42
					62,799,850		60,974,766			3,110,458.42
	GRAND TOTAL ALL AGENCIES		816,991,545	119,000	817,110,545	62,319,316	754,791,229		7,646,452.89	89,457,725.65
					817,110,545		754,791,229			89,457,725.65

Sources: (1), (2), (3), (6) and (7) - SCIPS Report R720102A - Detail of TRA
 (5) and (9) - Schedule II C
 (4) and (8) - Base year values when RDA was established
 Purpose: To compute the excess over frozen base and tax increment