

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				-8.00%		TOTAL ESTIMATED SECURED =SUM(I9:J9)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES	ESTIMATED SECURED TAX INCREMENT
			LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES Net of HO with Bump (2)	LOCAL SECURED VALUES (3)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)				(Net of Voter's Debt Established after 1989) (5)	=ROUND(M9*N9*0.01,2)
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	33,182,684	30,528,069	30,528,069	0	30,528,069	0	30,528,069	432,973	30,095,096	1.000000	300,950.96
		2012	146,529,125	134,806,795	134,806,795	257,004	135,063,799	1,783,600	136,847,399	43,242,758	93,604,641	1.000000	936,046.41
		2013	7,556,870	6,952,320	6,952,320	0	6,952,320	42,000	6,994,320	6,302,732	691,588	1.000000	6,915.88
		2014	0	0	0	0	0	0	0	0	0	1.000000	0.00
		2015	10,957,251	10,080,671	10,080,671	0	10,080,671	42,000	10,122,671	2,275,427	7,847,244	1.000000	78,472.44
		2016	44,141,939	40,610,584	40,610,584	133,919	40,744,503	7,000	40,751,503	5,157,988	35,593,515	1.000000	355,935.15
		2040	839,220	772,082	772,082	0	772,082	0	772,082	0	772,082	1.000000	7,720.82
		2041	0	0	0	0	0	0	0	0	0	1.000000	0.00
		2044	23,007,771	21,167,149	21,167,149	0	21,167,149	0	21,167,149	0	21,167,149	1.000000	211,671.49
	<b>TOTAL CITY OF DIXON</b>		<b>266,214,860</b>	<b>244,917,670</b>	<b>244,917,670</b>	<b>390,923</b>	<b>245,308,593</b>	<b>1,874,600</b>	<b>247,183,193</b>	<b>57,411,878</b>	<b>189,771,315</b>		<b>1,897,713.15</b>
							245,308,593		247,183,193				
<b>FAIRFIELD:</b>													
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	32,775,218	30,153,201	30,153,201	0	30,153,201	0	30,153,201	5,321,924	24,831,277	1.006000	249,802.65
		3019	4,362,639	4,013,628	4,013,628	0	4,013,628	0	4,013,628	1,256,480	2,757,148	1.006000	27,736.91
		3020	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3044	64,332,703	59,186,087	59,186,087	0	59,186,087	0	59,186,087	122,768	59,063,319	1.006000	594,176.99
		3045	0	0	0	0	0	0	0	4,812	(4,812)	1.006000	(48.41)
		3053	91,533,936	84,211,221	84,211,221	0	84,211,221	21,000	84,232,221	3,027,765	81,204,456	1.006000	816,916.83
		3054	13,656,247	12,563,747	12,563,747	0	12,563,747	89,600	12,653,347	677,688	11,975,659	1.006000	120,475.13
		3093	11,077,905	10,191,673	10,191,673	0	10,191,673	103,600	10,295,273	1,397,286	8,897,987	1.006000	89,513.75
		3101	141,618,025	130,288,583	130,288,583	0	130,288,583	1,031,800	131,320,383	3,538,455	127,781,928	1.006000	1,285,486.20
		3112	3,622,289	3,332,506	3,332,506	0	3,332,506	0	3,332,506	63,136	3,269,370	1.006000	32,889.86
		3113	646,005,340	594,324,913	594,324,913	0	594,324,913	7,942,200	602,267,113	15,866,637	586,400,476	1.006000	5,899,188.79
		3114	75,361,827	69,332,881	69,332,881	0	69,332,881	0	69,332,881	6,295,171	63,037,710	1.006000	634,159.36
		3115	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3116	59,976,212	55,178,115	55,178,115	0	55,178,115	0	55,178,115	1,848,971	53,329,144	1.006000	536,491.19
		3117	12,129,917	11,159,524	11,159,524	0	11,159,524	0	11,159,524	568,976	10,590,548	1.006000	106,540.91
		3118	171,197	157,501	157,501	0	157,501	0	157,501	5,556	151,945	1.006000	1,528.57
		3121	2,011,621	1,850,691	1,850,691	0	1,850,691	0	1,850,691	188,752	1,661,939	1.006000	16,719.11
		3159	50,009,984	46,009,185	46,009,185	0	46,009,185	0	46,009,185	566,113	45,443,072	1.006000	457,157.30
		3217	8,822,800	8,116,976	8,116,976	0	8,116,976	60,200	8,177,176	0	8,177,176	1.006000	82,262.39
		3226	6,299,724	5,795,746	5,795,746	0	5,795,746	0	5,795,746	0	5,795,746	1.006000	58,305.20
		3227	234,215	215,478	215,478	0	215,478	0	215,478	0	215,478	1.006000	2,167.71
	<b>TOTAL CORDELIA REDEVELOPMENT</b>		<b>1,224,001,799</b>	<b>1,126,081,656</b>	<b>1,126,081,656</b>	<b>0</b>	<b>1,126,081,656</b>	<b>9,248,400</b>	<b>1,135,330,056</b>	<b>40,750,490</b>	<b>1,094,579,566</b>		<b>11,011,470.44</b>
							1,126,081,656		1,135,330,056				
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	12,412,026	11,419,064	11,419,064	0	11,419,064	208,600	11,627,664	52,000	11,575,664	1.006000	116,451.18
		3036	542,972,038	499,534,275	499,534,275	0	499,534,275	1,391,600	500,925,875	9,572,724	491,353,151	1.006000	4,943,012.70
		3037	1,625,541	1,495,498	1,495,498	0	1,495,498	0	1,495,498	399,000	1,096,498	1.006000	11,030.77
		3038	62,437,557	57,442,552	57,442,552	0	57,442,552	1,446,200	58,888,752	1,174,000	57,714,752	1.006000	580,610.41
		3162	0	0	0	0	0	0	0	0	0	1.006000	0.00
	<b>TOTAL FAIRFIELD REGIONAL CENTER</b>		<b>619,447,162</b>	<b>569,891,389</b>	<b>569,891,389</b>	<b>0</b>	<b>569,891,389</b>	<b>3,046,400</b>	<b>572,937,789</b>	<b>11,197,724</b>	<b>561,740,065</b>		<b>5,651,105.06</b>
							569,891,389		572,937,789				
	<u>HIGHWAY 12 (FD 96)</u>	3014	29,161,355	26,828,447	26,828,447	537,500	27,365,947	0	27,365,947	475,844	26,890,103	1.006000	270,514.44
		3029	45,888	42,217	42,217	0	42,217	0	42,217	0	42,217	1.006000	424.70
		3035	5,537,009	5,094,048	5,094,048	0	5,094,048	0	5,094,048	7,592	5,086,456	1.006000	51,169.75
		3047	9,406,339	8,653,832	8,653,832	0	8,653,832	0	8,653,832	130,966	8,522,866	1.006000	85,740.03
		3048	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3050	93,603,185	86,114,930	86,114,930	0	86,114,930	0	86,114,930	3,844,524	82,270,406	1.006000	827,640.28
		3051	13,905,497	12,793,057	12,793,057	0	12,793,057	0	12,793,057	15,374	12,777,683	1.006000	128,543.49
		3055	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3057	13,239,190	12,180,055	12,180,055	0	12,180,055	138,600	12,318,655	1,623,412	10,695,243	1.006000	107,594.14
		3062	64,770,327	59,588,701	59,588,701	0	59,588,701	84,000	59,672,701	18,463,204	41,209,497	1.006000	414,567.54
		3063	0	0	0	0	0	0	0	0	0	1.006000	0.00

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				-8.00%		TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES	ESTIMATED SECURED TAX INCREMENT
			LOCAL SECURED VALUES (Net of HO)	LOCAL SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)				(Net of Voter's Debt Established after 1989)	TO AGENCY =ROUND(M9*N9*0.01,2)
		3064	7,463,555	6,866,471	6,866,471	0	6,866,471	0	6,866,471	1,117,958	5,748,513	1.006000	57,830.04
		3065	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3066	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3067	302,461	278,264	278,264	0	278,264	0	278,264	9,228	269,036	1.006000	2,706.50
		3068	356,665,923	328,132,649	328,132,649	0	328,132,649	0	328,132,649	79,289,624	248,843,025	1.006000	2,503,360.83
		3069	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3070	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3074	5,691,435	5,236,120	5,236,120	0	5,236,120	0	5,236,120	385,307	4,850,813	1.006000	48,799.18
		3075	39,818,754	36,633,254	36,633,254	0	36,633,254	0	36,633,254	2,487,170	34,146,084	1.006000	343,509.61
		3076	125,429,400	115,395,048	115,395,048	0	115,395,048	0	115,395,048	18,601,193	96,793,855	1.006000	973,746.18
		3077	27,131,318	24,960,813	24,960,813	0	24,960,813	0	24,960,813	5,441,618	19,519,195	1.006000	196,363.10
		3078	23,631,922	21,741,368	21,741,368	0	21,741,368	0	21,741,368	7,415,727	14,325,641	1.006000	144,115.95
		3079	34,549,007	31,785,086	31,785,086	0	31,785,086	455,000	32,240,086	11,671,560	20,568,526	1.006000	206,919.37
		3080	253,057	232,812	232,812	0	232,812	0	232,812	3,986	228,826	1.006000	2,301.99
		3088	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3089	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3090	9,147,404	8,415,612	8,415,612	0	8,415,612	203,000	8,618,612	2,777,623	5,840,989	1.006000	58,760.35
		3091	17,911,743	16,478,804	16,478,804	0	16,478,804	476,000	16,954,804	5,242,066	11,712,738	1.006000	117,830.14
		3103	339,085	311,958	311,958	0	311,958	0	311,958	200,625	111,333	1.006000	1,120.01
		3122	22,005,368	20,244,939	20,244,939	0	20,244,939	492,800	20,737,739	6,804,930	13,932,809	1.006000	140,164.06
		3123	21,312,537	19,607,534	19,607,534	0	19,607,534	432,600	20,040,134	4,888,268	15,151,866	1.006000	152,427.77
		3152	44,271,169	40,729,475	40,729,475	19,507,894	60,237,369	0	60,237,369	17,184,480	43,052,889	1.006000	433,112.06
		3153	10,058,559	9,253,874	9,253,874	0	9,253,874	0	9,253,874	1,716,797	7,537,077	1.006000	75,822.99
		3200	0	0	0	0	0	0	0	0	0	1.006000	0.00
	TOTAL HIGHWAY 12		975,651,487	897,599,368	897,599,368	20,045,394	917,644,762	2,282,000	919,926,762	189,799,076	730,127,686		7,345,084.50
							917,644,762		919,926,762				
	<u>FAIRFIELD CITY CENTER (FD 97)</u>												
		3001	1,080,159	993,746	993,746	0	993,746	14,000	1,007,746	212,364	795,382	1.006000	8,001.54
		3104	367,386,103	337,995,215	337,995,215	0	337,995,215	4,086,600	342,081,815	92,408,682	249,673,133	1.006000	2,511,711.72
		3119	0	0	0	0	0	0	0	0	0	1.006000	0.00
		5038	15,464	14,227	14,227	0	14,227	0	14,227	0	14,227	1.006000	143.12
	TOTAL FAIRFIELD CITY CENTER		368,481,726	339,003,188	339,003,188	0	339,003,188	4,100,600	343,103,788	92,621,046	250,482,742		2,519,856.38
							339,003,188		343,103,788				
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)</u>												
		3180	141,036,323	129,753,417	129,753,417	0	129,753,417	343,000	130,096,417	84,170,714	45,925,703	1.006000	462,012.57
		3181	39,704,128	36,527,798	36,527,798	0	36,527,798	0	36,527,798	8,970,046	27,557,752	1.006000	277,230.99
		3182	7,939,091	7,303,964	7,303,964	0	7,303,964	0	7,303,964	4,576,199	2,727,765	1.006000	27,441.32
		3183	22,281,713	20,499,176	20,499,176	0	20,499,176	408,800	20,907,976	2,079,746	18,828,230	1.006000	189,411.99
		3185	58,009,608	53,368,839	53,368,839	0	53,368,839	0	53,368,839	1,899,143	51,469,696	1.006000	517,785.14
		3186	0	0	0	0	0	0	0	0	0	1.006000	0.00
		3187	97,155	89,383	89,383	0	89,383	0	89,383	73,607	15,776	1.006000	158.71
		3188	0	0	0	0	0	0	0	0	0	1.006000	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT		269,068,018	247,542,577	247,542,577	0	247,542,577	751,800	248,294,377	101,769,455	146,524,922		1,474,040.72
							247,542,577		248,294,377				
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>												
		3219	15,569,990	14,324,391	14,324,391	0	14,324,391	7,000	14,331,391	18,953,262	(4,621,871)	1.006000	(46,496.02)
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		15,569,990	14,324,391	14,324,391	0	14,324,391	7,000	14,331,391	18,953,262	(4,621,871)		(46,496.02)
	<b>TOTAL CITY OF FAIRFIELD</b>		<b>3,472,220,182</b>	<b>3,194,442,569</b>	<b>3,194,442,569</b>	<b>20,045,394</b>	<b>3,214,487,963</b>	<b>19,436,200</b>	<b>3,233,924,163</b>	<b>455,091,053</b>	<b>2,778,833,110</b>		<b>27,955,061.08</b>
							3,214,487,963		3,233,924,163				

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				-8.00%		TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)	*
			LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)						
<b>RIO VISTA:</b>														
	RIO VISTA REDEVELOPMENT (FD 88)	4002	0	0	0	0	0	0	0	0	1.002990	0.00	*	
		4003	0	0	0	0	0	0	0	0	1.002990	0.00	*	
		4010	54,206	49,870	49,870	0	49,870	0	49,870	38,066	11,804	118.39	*	
		4011	135,000	124,200	124,200	0	124,200	0	124,200	27,802	96,398	966.86	*	
		4012	2,905,756	2,673,296	2,673,296	0	2,673,296	0	2,673,296	361,883	2,311,413	23,183.24	*	
		4013	255,470	235,032	235,032	0	235,032	0	235,032	67,500	167,532	1,680.33	*	
		4014	509,771	468,989	468,989	0	468,989	0	468,989	82,350	386,639	3,877.95	*	
		4015	72,662,514	66,849,513	66,849,513	0	66,849,513	775,498	67,625,011	18,424,354	49,200,657	493,477.67	*	
		4017	2,913,164	2,680,111	2,680,111	0	2,680,111	0	2,680,111	850,738	1,829,373	18,348.43	*	
		4018	5,386,161	4,955,268	4,955,268	0	4,955,268	0	4,955,268	475,441	4,479,827	44,932.22	*	
	<b>TOTAL CITY OF RIO VISTA</b>		<b>84,822,042</b>	<b>78,036,279</b>	<b>78,036,279</b>	<b>0</b>	<b>78,036,279</b>	<b>775,498</b>	<b>78,811,777</b>	<b>20,328,134</b>	<b>58,483,643</b>	<b>586,585.09</b>	*	
							78,036,279		78,811,777		58,483,643		*	
<b>SUISUN:</b>														
	SUISUN REDEVELOPMENT (FD 89)	3230	255,423	234,989	234,989	0	234,989	0	234,989	0	234,989	1.012328	2,378.86	*
		5002	395,001	363,401	363,401	0	363,401	0	363,401	233,636	129,765	1.012328	1,313.65	*
		5003	1,273,450	1,171,574	1,171,574	0	1,171,574	0	1,171,574	13,438	1,158,136	1.012328	11,724.14	*
		5017	110,844,990	101,977,391	101,977,391	423,569	102,400,960	1,496,600	103,897,560	31,029,912	72,867,648	1.012328	737,659.60	*
		5018	38,399,198	35,327,262	35,327,262	0	35,327,262	483,000	35,810,262	687,950	35,122,312	1.012328	355,553.00	*
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>151,168,062</b>	<b>139,074,617</b>	<b>139,074,617</b>	<b>423,569</b>	<b>139,498,186</b>	<b>1,979,600</b>	<b>141,477,786</b>	<b>31,964,936</b>	<b>109,512,850</b>	<b>1,108,629.25</b>	*	
							139,498,186		141,477,786				*	
	SUISUN REDEVELOPMENT (AMENDED)(FD 147)	5000	61,649,174	56,717,240	56,717,240	10,440	56,727,680	1,058,400	57,786,080	15,369,046	42,417,034	1.012328	429,399.51	*
		5001	67,853,304	62,425,040	62,425,040	0	62,425,040	1,642,200	64,067,240	31,017,359	33,049,881	1.012328	334,573.20	*
		5004	90,548,442	83,304,567	83,304,567	0	83,304,567	1,556,800	84,861,367	36,869,252	47,992,115	1.012328	485,837.62	*
		5005	245,206,247	225,589,747	225,589,747	0	225,589,747	4,047,400	229,637,147	101,272,627	128,364,520	1.012328	1,299,469.98	*
		5006	124,021,006	114,099,326	114,099,326	0	114,099,326	2,399,600	116,498,926	33,960,326	82,538,600	1.012328	835,561.36	*
		5007	1,686,551	1,551,627	1,551,627	0	1,551,627	-	1,551,627	226,738	1,324,889	1.012328	13,412.22	*
		5008	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5009	9,408,295	8,655,631	8,655,631	0	8,655,631	35,000	8,690,631	517,186	8,173,445	1.012328	82,742.07	*
		5010	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5011	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5012	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5013	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5014	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5015	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5016	309,651,942	284,879,787	284,879,787	0	284,879,787	7,028,000	291,907,787	164,399,732	127,508,055	1.012328	1,290,799.74	*
		5019	23,143,856	21,292,348	21,292,348	0	21,292,348	219,800	21,512,148	0	21,512,148	1.012328	217,773.50	*
		5020	132,153,432	121,581,157	121,581,157	0	121,581,157	1,961,400	123,542,557	8,512,598	115,029,959	1.012328	1,164,480.48	*
		5021	14,565,600	13,400,352	13,400,352	0	13,400,352	-	13,400,352	475,320	12,925,032	1.012328	130,843.72	*
		5022	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5023	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5024	39,270,963	36,129,286	36,129,286	0	36,129,286	518,000	36,647,286	0	36,647,286	1.012328	370,990.74	*
		5025	255,442,634	235,007,223	235,007,223	0	235,007,223	4,043,200	239,050,423	1,825,298	237,225,125	1.012328	2,401,496.36	*
		5026	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5027	14,605,821	13,437,355	13,437,355	0	13,437,355	298,200	13,735,555	451,000	13,284,555	1.012328	134,483.27	*
		5028	3,502,746	3,222,526	3,222,526	0	3,222,526	-	3,222,526	0	3,222,526	1.012328	32,622.53	*
		5029	0	0	0	0	0	-	0	0	0	1.012328	0.00	*
		5030	6,490,912	5,971,639	5,971,639	0	5,971,639	98,000	6,069,639	246,345	5,823,294	1.012328	58,950.84	*
		5031	4,740,107	4,360,898	4,360,898	0	4,360,898	82,600	4,443,498	36,621	4,406,877	1.012328	44,612.05	*
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>1,403,941,032</b>	<b>1,291,625,749</b>	<b>1,291,625,749</b>	<b>10,440</b>	<b>1,291,636,189</b>	<b>24,988,600</b>	<b>1,316,624,789</b>	<b>395,179,448</b>	<b>921,445,341</b>	<b>9,328,049.19</b>	*	
							1,291,636,189						*	
	<b>TOTAL CITY OF SUISUN</b>		<b>1,555,109,094</b>	<b>1,430,700,366</b>	<b>1,430,700,366</b>	<b>434,009</b>	<b>1,431,134,375</b>	<b>26,968,200</b>	<b>1,458,102,575</b>	<b>427,144,384</b>	<b>1,030,958,191</b>	<b>10,436,678.44</b>	*	
							1,431,134,375		1,458,102,575				*	

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11**

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	LOCAL	ASSESSOR'S OFFICE GROWTH BUMP =		-8.00%	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED
			SECURED VALUES (Net of HO) (1)	SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)		ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	FROZEN BASE TO EACH TAC =SUM(K9-L9)
<b>VACAVILLE:</b>												
<u>I505/80 REDEVELOPMENT (FD 100)</u>												
	6008	485,604	446,756	446,756	0	446,756	-	446,756	75,110	371,646	1.030826	3,831.02
	6017	20,067,062	18,461,697	18,461,697	0	18,461,697	378,000	18,839,697	1,645,730	17,193,967	1.030826	177,239.88
	6024	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6034	59,459	54,702	54,702	0	54,702	-	54,702	5,479	49,223	1.030826	507.40
	6035	31,262,416	28,761,423	28,761,423	0	28,761,423	-	28,761,423	781,056	27,980,367	1.030826	288,428.90
	6036	67,051,055	61,686,971	61,686,971	0	61,686,971	-	61,686,971	49,397	61,637,574	1.030826	635,376.14
	6037	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6043	0	0	0	0	0	-	0	6,660	(6,660)	1.030826	(68.65)
	6044	98,162,323	90,309,337	90,309,337	0	90,309,337	1,388,800	91,698,137	7,450,421	84,247,716	1.030826	868,447.36
	6048	5,685,786	5,230,923	5,230,923	0	5,230,923	-	5,230,923	322,976	4,907,947	1.030826	50,592.39
	6049	1,485,692	1,366,837	1,366,837	0	1,366,837	-	1,366,837	83,875	1,282,962	1.030826	13,225.11
	6050	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6051	3,445,782	3,170,119	3,170,119	0	3,170,119	-	3,170,119	173,495	2,996,624	1.030826	30,889.98
	6052	10,700,000	9,844,000	9,844,000	0	9,844,000	-	9,844,000	0	9,844,000	1.030826	101,474.51
	6055	369,886	340,295	340,295	0	340,295	-	340,295	60,662	279,633	1.030826	2,882.53
	6062	333,187,770	306,532,748	306,532,748	5,000	306,537,748	2,804,200	309,341,948	12,353,839	296,988,109	1.030826	3,061,430.64
	6063	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6064	294,184,504	270,649,744	270,649,744	0	270,649,744	-	270,649,744	9,439,105	261,210,639	1.030826	2,692,627.18
	6065	13,149,439	12,097,484	12,097,484	0	12,097,484	28,000	12,125,484	87,921	12,037,563	1.030826	124,086.33
	6066	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6067	329,199,349	302,863,401	302,863,401	5,000	302,868,401	-	302,868,401	7,607,728	295,260,673	1.030826	3,043,623.79
	6068	1,605,114,257	1,476,705,116	1,476,705,116	82,764	1,476,787,880	-	1,476,787,880	14,171,363	1,462,616,517	1.030826	15,077,031.34
	6069	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6075	13,399,419	12,327,465	12,327,465	0	12,327,465	210,000	12,537,465	637,205	11,900,260	1.030826	122,670.97
	6076	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6078	20,035,923	18,433,049	18,433,049	0	18,433,049	-	18,433,049	305,940	18,127,109	1.030826	186,858.95
	6081	22,460,467	20,663,630	20,663,630	0	20,663,630	-	20,663,630	1,130,330	19,533,300	1.030826	201,354.34
	6082	0	0	0	0	0	-	0	12,320	(12,320)	1.030826	(127.00)
	6084	68,306,911	62,842,358	62,842,358	0	62,842,358	-	62,842,358	2,198,562	60,643,796	1.030826	625,132.02
	6122	43,967,110	40,449,741	40,449,741	0	40,449,741	684,600	41,134,341	1,595,565	39,538,776	1.030826	407,575.98
	6175	17,131,148	15,760,656	15,760,656	0	15,760,656	364,000	16,124,656	0	16,124,656	1.030826	166,217.15
	6178	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6179	0	0	0	0	0	-	0	0	0	1.030826	0.00
	6180	23,401,042	21,528,959	21,528,959	0	21,528,959	228,200	21,757,159	0	21,757,159	1.030826	224,278.45
	6201	0	0	0	0	0	-	0	0	0	1.030826	0.00
TOTAL I505/80 REDEVELOPMENT		3,022,312,404	2,780,527,411	2,780,527,411	92,764	2,780,620,175	6,085,800	2,786,705,975	60,194,739	2,726,511,236		28,105,586.71
<u>VACAVILLE COMMUNITY REDEVELOPMENT ( FD 141)(OLD 99)</u>						2,780,620,175		2,786,705,975				
	6042	24,521,994	22,560,234	22,560,234	0	22,560,234	0	22,560,234	4,415,075	18,145,159	1.030826	187,045.02
	6056	404,460,511	372,103,670	372,103,670	0	372,103,670	2,295,706	374,399,376	52,282,758	322,116,618	1.030826	3,320,461.85
	6057	319,991,736	294,392,397	294,392,397	0	294,392,397	4,747,400	299,139,797	29,404,099	269,735,698	1.030826	2,780,505.71
	6058	0	0	0	0	0	0	0	0	0	1.030826	0.00
	6059	0	0	0	0	0	0	0	0	0	1.030826	0.00
	6060	21,393,339	19,681,872	19,681,872	0	19,681,872	0	19,681,872	0	19,681,872	1.030826	202,885.85
TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		770,367,580	708,738,173	708,738,173	0	708,738,173	7,043,106	715,781,279	86,101,932	629,679,347		6,490,898.43
TOTAL CITY OF VACAVILLE		3,792,679,984	3,489,265,584	3,489,265,584	92,764	3,489,358,348	13,128,906	3,502,487,254	146,296,671	3,356,190,583		34,596,485.14
						3,489,358,348		3,502,487,254		3,356,190,583		

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11**

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES	LOCAL SECURED VALUES	ASSESSOR'S OFFICE GROWTH BUMP =		-8.00%	TOTAL ESTIMATED SECURED	FROZEN BASE EACH TAC	EXCESS OVER FROZEN BASE TO EACH TAC	SECURED TAX RATES	ESTIMATED SECURED TAX INCREMENT TO AGENCY
			(1)	Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS	=SUM(I9:J19)	(4)	=SUM(K9-L9)	(5)
<b>VALLEJO:</b>												
<u>VALLEJO CENTRAL REDEV (FD 87)</u>												
		7060	0	0	0	0	0	0	0	0	1.000000	0.00
		7065	76,884,138	70,733,407	70,733,407	0	70,733,407	194,600	70,928,007	19,184,177	1.000000	517,438.30
		7066	53,853	49,545	49,545	0	49,545	0	49,545	0	1.000000	495.45
	TOTAL VALLEJO CENTRAL REDEV		76,937,991	70,782,952	70,782,952	0	70,782,952	194,600	70,977,552	19,184,177		517,933.75
							70,782,952		70,977,552			
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	46,471,612	42,753,883	42,753,883	165,740	42,919,623	348,600	43,268,223	2,756,088	1.000000	405,121.35
	TOTAL MARINA VISTA REDEVELOPMENT		46,471,612	42,753,883	42,753,883	165,740	42,919,623	348,600	43,268,223	2,756,088		405,121.35
							42,919,623		43,268,223			
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	32,094,855	29,527,267	29,527,267	3,080	29,530,347	0	29,530,347	1,367,130	1.000000	281,632.17
	TOTAL WATERFRONT REDEVELOPMENT		32,094,855	29,527,267	29,527,267	3,080	29,530,347	0	29,530,347	1,367,130		281,632.17
							29,530,347		29,530,347			
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>	7006	45,070,050	41,464,446	41,464,446	0	41,464,446	679,000	42,143,446	1,259,407	1.000000	408,840.39
		7032	15,313,304	14,088,240	14,088,240	0	14,088,240	397,600	14,485,840	517,113	1.263000	176,425.02
	SUB-TOTAL		60,383,354	55,552,686	55,552,686	0	55,552,686	1,076,600	56,629,286	1,776,520		585,265.41
							55,552,686		56,629,286			
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>	7058	8,921,401	8,207,689	8,207,689	0	8,207,689	0	8,207,689	97,077	1.000000	81,106.12
	SUB-TOTAL		8,921,401	8,207,689	8,207,689	0	8,207,689	0	8,207,689	97,077		81,106.12
							8,207,689		8,207,689			
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>	7068	61,407,092	56,494,525	56,494,525	0	56,494,525	0	56,494,525	194,800	1.000000	562,997.25
	SUB-TOTAL		61,407,092	56,494,525	56,494,525	0	56,494,525	0	56,494,525	194,800		562,997.25
	<b>TOTAL CITY OF VALLEJO</b>		<b>286,216,305</b>	<b>263,319,002</b>	<b>263,319,002</b>	<b>168,820</b>	<b>263,487,822</b>	<b>1,619,800</b>	<b>265,107,622</b>	<b>25,375,792</b>		<b>2,434,056.05</b>
							263,487,822		265,107,622			239,731,830
	<b>GRAND TOTAL ALL AGENCIES</b>		<b>9,457,262,467</b>	<b>8,700,681,470</b>	<b>8,700,681,470</b>	<b>21,131,910</b>	<b>8,721,813,380</b>	<b>63,803,204</b>	<b>8,785,616,584</b>	<b>1,131,647,912</b>		<b>77,906,578.95</b>
							8,721,813,380		8,785,616,584			7,653,968,672

Sources: (1), (2), (3), (6) and (7) - SCIPS Report R720102A - Detail of TRA Values by Agency  
 (5) and (9) - Schedule II C  
 (4) and (8) - Base year values when RDA was established  
 Purpose: To compute the excess over frozen base and tax increment

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =					2.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	FROZEN BASE				
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	223,269	227,734	227,734	0	227,734	0	227,734	1.000000	2,277.34	303,228.30	
		2012	5,184,294	5,287,980	5,287,980	0	5,287,980	4,255,449	1,032,531	1.000000	10,325.31	946,371.72	
		2013	0	0	0	0	0	1,633,642	(1,633,642)	1.000000	(16,336.42)	(9,420.54)	
		2014	0	0	0	0	0	0	0	1.000000	0.00	0.00	
		2015	673,110	686,572	686,572	0	686,572	107,440	579,132	1.000000	5,791.32	84,263.76	
		2016	6,162,547	6,285,798	6,285,798	0	6,285,798	751,180	5,534,618	1.000000	55,346.18	411,281.33	
		2040	0	0	0	0	0	0	0	1.000000	0.00	7,720.82	
		2041	0	0	0	0	0	0	0	1.000000	0.00	0.00	
		2044	5,187,105	5,290,847	5,290,847	0	5,290,847	0	5,290,847	1.000000	52,908.47	264,579.96	
	<b>TOTAL CITY OF DIXON</b>		<b>17,430,325</b>	<b>17,778,931</b>	<b>17,778,931</b>	<b>0</b>	<b>17,778,931</b>	<b>6,747,711</b>	<b>11,031,220</b>		<b>110,312.20</b>	<b>2,008,025.35</b>	
							17,778,931		11,031,220			2,008,025.35	
	<u>FAIRFIELD:</u>												
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	4,406,126	4,494,249	4,494,249	0	4,494,249	318,432	4,175,817	1.004800	41,958.61	291,761.26	
		3019	440,294	449,100	449,100	0	449,100	64,559	384,541	1.004800	3,863.87	31,600.78	
		3020	0	0	0	0	0	0	0	1.004800	0.00	0.00	
		3044	1,573,930	1,605,409	1,605,409	0	1,605,409	0	1,605,409	1.004800	16,131.15	610,308.14	
		3045	0	0	0	0	0	0	0	1.004800	0.00	(48.41)	
		3053	2,992,707	3,052,561	3,052,561	0	3,052,561	0	3,052,561	1.004800	30,672.13	847,588.96	
		3054	259,815	265,011	265,011	0	265,011	0	265,011	1.004800	2,662.83	123,137.96	
		3093	125,105	127,607	127,607	0	127,607	0	127,607	1.004800	1,282.20	90,795.95	
		3101	1,753,643	1,788,716	1,788,716	0	1,788,716	0	1,788,716	1.004800	17,973.02	1,303,459.22	
		3112	68,939	70,318	70,318	0	70,318	0	70,318	1.004800	706.56	33,596.42	
		3113	22,315,940	22,762,259	22,762,259	0	22,762,259	1,038,141	21,724,118	1.004800	218,283.94	6,117,472.73	
		3114	8,205,961	8,370,080	8,370,080	0	8,370,080	890,234	7,479,846	1.004800	75,157.49	709,316.85	
		3115	0	0	0	0	0	0	0	1.004800	0.00	0.00	
		3116	1,056,914	1,078,052	1,078,052	0	1,078,052	57,130	1,020,922	1.004800	10,258.22	546,749.41	
		3117	15,696,794	16,010,730	16,010,730	0	16,010,730	924,708	15,086,022	1.004800	151,584.35	258,125.26	
		3118	759,616	774,808	774,808	0	774,808	17,770	757,038	1.004800	7,606.72	9,135.29	
		3121	0	0	0	0	0	0	0	1.004800	0.00	16,719.11	
		3159	4,854,992	4,952,092	4,952,092	0	4,952,092	0	4,952,092	1.004800	49,758.62	506,915.92	
		3217	0	0	0	0	0	0	0	1.004800	0.00	82,262.39	
		3226	0	0	0	0	0	0	0	1.004800	0.00	58,305.20	
		3227	0	0	0	0	0	0	0	1.004800	0.00	2,167.71	
	<b>TOTAL CORDELIA REDEVELOPMENT</b>		<b>64,510,776</b>	<b>65,800,992</b>	<b>65,800,992</b>	<b>0</b>	<b>65,800,992</b>	<b>3,310,974</b>	<b>62,490,018</b>		<b>627,899.71</b>	<b>11,639,370.15</b>	
							65,800,992					11,639,370.15	
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	0	0	0	0	0	0	0	1.004800	0.00	116,451.18	
		3036	69,183,640	70,567,313	70,567,313	0	70,567,313	0	70,567,313	1.004800	709,060.36	5,652,073.06	
		3037	1,868,628	1,906,001	1,906,001	0	1,906,001	0	1,906,001	1.004800	19,151.50	30,182.27	
		3038	317,594	323,946	323,946	0	323,946	0	323,946	1.004800	3,255.01	583,865.42	
		3162	0	0	0	0	0	0	0	1.004800	0.00	0.00	
	<b>TOTAL FAIRFIELD REGIONAL CENTER</b>		<b>71,369,862</b>	<b>72,797,260</b>	<b>72,797,260</b>	<b>0</b>	<b>72,797,260</b>	<b>0</b>	<b>72,797,260</b>		<b>731,466.87</b>	<b>6,382,571.93</b>	
							72,797,260					6,382,571.93	
	<u>HIGHWAY 12 (FD 96)</u>	3014	4,986,068	5,085,789	5,085,789	0	5,085,789	0	5,085,789	1.004800	51,102.01	321,616.45	
		3029	0	0	0	0	0	0	0	1.004800	0.00	424.70	
		3035	0	0	0	0	0	0	0	1.004800	0.00	51,169.75	
		3047	0	0	0	0	0	0	0	1.004800	0.00	85,740.03	
		3048	0	0	0	0	0	0	0	1.004800	0.00	0.00	
		3050	16,085,370	16,407,077	16,407,077	0	16,407,077	0	16,407,077	1.004800	164,858.31	992,498.59	
		3051	756,106	771,228	771,228	0	771,228	0	771,228	1.004800	7,749.30	136,292.79	
		3055	0	0	0	0	0	0	0	1.004800	0.00	0.00	
		3057	1,388,772	1,416,547	1,416,547	0	1,416,547	0	1,416,547	1.004800	14,233.46	121,827.60	
		3062	13,921,506	14,199,936	14,199,936	0	14,199,936	0	14,199,936	1.004800	142,680.96	557,248.50	
		3063	0	0	0	0	0	0	0	1.004800	0.00	0.00	

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				2.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES (7)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)				
		3064	617,325	629,672	629,672	0	629,672	0	1.004800	6,326.94	64,156.98	
		3065	0	0	0	0	0	0	1.004800	0.00	0.00	
		3066	0	0	0	0	0	0	1.004800	0.00	0.00	
		3067	2,100,407	2,142,415	2,142,415	0	2,142,415	0	1.004800	21,526.99	24,233.49	
		3068	7,978,326	8,137,893	8,137,893	0	8,137,893	0	1.004800	81,769.55	2,585,130.38	
		3069	0	0	0	0	0	0	1.004800	0.00	0.00	
		3070	0	0	0	0	0	0	1.004800	0.00	0.00	
		3074	0	0	0	0	0	0	1.004800	0.00	48,799.18	
		3075	8,061,911	8,223,149	8,223,149	0	8,223,149	0	1.004800	82,626.20	426,135.81	
		3076	93,287,521	95,153,271	95,153,271	0	95,153,271	0	1.004800	956,100.07	1,929,846.25	
		3077	5,628,157	5,740,720	5,740,720	0	5,740,720	0	1.004800	57,682.75	254,045.85	
		3078	26,408	26,936	26,936	0	26,936	0	1.004800	270.65	144,386.60	
		3079	2,817,579	2,873,931	2,873,931	0	2,873,931	0	1.004800	28,877.26	235,796.63	
		3080	0	0	0	0	0	0	1.004800	0.00	2,301.99	
		3088	0	0	0	0	0	0	1.004800	0.00	0.00	
		3089	0	0	0	0	0	0	1.004800	0.00	0.00	
		3090	16,295	16,621	16,621	0	16,621	0	1.004800	167.01	58,927.36	
		3091	44,067	44,948	44,948	0	44,948	0	1.004800	451.64	118,281.78	
		3103	0	0	0	0	0	0	1.004800	0.00	1,120.01	
		3122	16,670	17,003	17,003	0	17,003	0	1.004800	170.85	140,334.91	
		3123	46,365	47,292	47,292	0	47,292	0	1.004800	475.19	152,902.96	
		3152	97,202,170	99,146,213	99,146,213	0	99,146,213	0	1.004800	996,221.15	1,429,333.21	
		3153	616,232	628,557	628,557	0	628,557	0	1.004800	6,315.74	82,138.73	
		3200	0	0	0	0	0	0	1.004800	0.00	0.00	
	TOTAL HIGHWAY 12		255,597,255	260,709,198	260,709,198	0	260,709,198	0		2,619,606.03	9,964,690.53	
							260,709,198				9,964,690.53	
	<u>FAIRFIELD CITY CENTER (FD 97)</u>											
		3001	0	0	0	0	0	0	1.004800	0.00	8,001.54	
		3104	24,774,640	25,270,133	25,270,133	0	25,270,133	7,512,016	1.004800	178,433.56	2,690,145.28	
		3119	0	0	0	0	0	0	1.004800	0.00	0.00	
		5038	0	0	0	0	0	0	1.004800	0.00	143.12	
	TOTAL FAIRFIELD CITY CENTER		24,774,640	25,270,133	25,270,133	0	25,270,133	7,512,016		178,433.56	2,698,289.94	
							25,270,133				2,698,289.94	
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 14)</u>											
		3180	12,712,280	12,966,526	12,966,526	0	12,966,526	17,622,329	1.004800	(46,781.51)	415,231.06	
		3181	11,155,480	11,378,590	11,378,590	0	11,378,590	1,362,571	1.004800	100,640.96	377,871.95	
		3182	1,117,720	1,140,074	1,140,074	0	1,140,074	573,985	1.004800	5,688.06	33,129.38	
		3183	72,768	74,223	74,223	0	74,223	0	1.004800	745.79	190,157.78	
		3185	1,323,033	1,349,494	1,349,494	0	1,349,494	0	1.004800	13,559.72	531,344.86	
		3186	0	0	0	0	0	0	1.004800	0.00	0.00	
		3187	0	0	0	0	0	0	1.004800	0.00	158.71	
		3188	0	0	0	0	0	0	1.004800	0.00	0.00	
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT		26,381,281	26,908,907	26,908,907	0	26,908,907	19,558,885		73,853.02	1,547,893.74	
							26,908,907				1,547,893.74	
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>											
		3219	318,177	324,541	324,541	0	324,541	672,439	1.004800	(3,495.68)	(49,991.70)	
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		318,177	324,541	324,541	0	324,541	672,439		(3,495.68)	(49,991.70)	
	<b>TOTAL CITY OF FAIRFIELD</b>		<b>442,951,991</b>	<b>451,811,031</b>	<b>451,811,031</b>	<b>0</b>	<b>451,811,031</b>	<b>31,054,314</b>		<b>4,227,763.51</b>	<b>32,182,824.59</b>	
							451,811,031				32,182,824.59	

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				2.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	*	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES (7)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)						
<b>RIO VISTA:</b>														
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>	4002	0	0	0	0	0	0	1.002640	*	0.00	*	0.00	
		4003	0	0	0	0	0	0	1.002640	*	0.00	*	0.00	
		4010	0	0	0	0	0	0	1.002640	*	0.00	*	118.39	
		4011	0	0	0	0	0	0	1.002640	*	0.00	*	966.86	
		4012	6,773	6,908	6,908	0	6,908	277,579 (270,671)	1.002640	*	(2,713.86)	*	20,469.38	
		4013	0	0	0	0	0	0	1.002640	*	0.00	*	1,680.33	
		4014	0	0	0	0	0	0	1.002640	*	0.00	*	3,877.95	
		4015	19,493,912	19,883,790	19,883,790	0	19,883,790	5,855,602	1.002640	*	140,652.22	*	634,129.89	
		4017	2,883,367	2,941,034	2,941,034	0	2,941,034	916,077	1.002640	*	20,303.03	*	38,651.46	
		4018	0	0	0	0	0	0	1.002640	*	0.00	*	44,932.22	
	<b>TOTAL CITY OF RIO VISTA</b>		<b>22,384,052</b>	<b>22,831,732</b>	<b>22,831,732</b>	<b>0</b>	<b>22,831,732</b>	<b>7,049,258</b>	<b>15,782,474</b>	*	<b>158,241.39</b>	*	<b>744,826.48</b>	
							22,831,732		15,782,474	*		*	744,826.48	
<b>SUISUN:</b>														
	<u>SUISUN REDEVELOPMENT (FD 89)</u>	3230	0	0	0	0	0	0	1.009704	*	0.00	*	2,378.86	
		5002	0	0	0	0	0	0	1.009704	*	0.00	*	1,313.65	
		5003	0	0	0	0	0	0	1.009704	*	0.00	*	11,724.14	
		5017	6,351,974	6,479,013	6,479,013	0	6,479,013	1,397,284	1.009704	*	51,310.42	*	788,970.02	
		5018	1,082,072	1,103,713	1,103,713	0	1,103,713	0	1.009704	*	11,144.23	*	366,697.23	
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>7,434,046</b>	<b>7,582,726</b>	<b>7,582,726</b>	<b>0</b>	<b>7,582,726</b>	<b>1,397,284</b>	<b>6,185,442</b>	*	<b>62,454.65</b>	*	<b>1,171,083.90</b>	
							7,582,726			*		*	1,171,083.90	
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>	5000	292,050	297,891	297,891	0	297,891	798	1.009704	*	2,999.76	*	432,399.27	
		5001	157,055	160,196	160,196	0	160,196	378	1.009704	*	1,613.69	*	336,186.89	
		5004	806,483	822,613	822,613	0	822,613	1,074	1.009704	*	8,295.11	*	494,132.73	
		5005	2,745,354	2,800,261	2,800,261	0	2,800,261	7,290	1.009704	*	28,200.74	*	1,327,670.72	
		5006	393,201	401,065	401,065	0	401,065	321	1.009704	*	4,046.33	*	839,607.69	
		5007	69,351	70,738	70,738	0	70,738	19	1.009704	*	714.05	*	14,126.27	
		5008	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5009	542,846	553,703	553,703	0	553,703	0	1.009704	*	5,590.76	*	88,332.83	
		5010	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5011	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5012	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5013	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5014	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5015	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5016	794,836	810,733	810,733	0	810,733	1,456	1.009704	*	8,171.30	*	1,298,971.04	
		5019	1,572,106	1,603,548	1,603,548	0	1,603,548	0	1.009704	*	16,191.09	*	233,964.59	
		5020	4,141,550	4,224,381	4,224,381	0	4,224,381	0	1.009704	*	42,653.74	*	1,207,134.22	
		5021	0	0	0	0	0	0	1.009704	*	0.00	*	130,843.72	
		5022	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5023	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5024	0	0	0	0	0	0	1.009704	*	0.00	*	370,990.74	
		5025	310,802	317,018	317,018	0	317,018	0	1.009704	*	3,200.94	*	2,404,697.30	
		5026	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5027	53,469	54,538	54,538	0	54,538	15	1.009704	*	550.52	*	135,033.79	
		5028	116,309	118,635	118,635	0	118,635	0	1.009704	*	1,197.86	*	33,820.39	
		5029	0	0	0	0	0	0	1.009704	*	0.00	*	0.00	
		5030	7,340	7,487	7,487	0	7,487	0	1.009704	*	75.60	*	59,026.44	
		5031	5,882	6,000	6,000	0	6,000	0	1.009704	*	60.58	*	44,672.63	
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>12,008,634</b>	<b>12,248,807</b>	<b>12,248,807</b>	<b>0</b>	<b>12,248,807</b>	<b>11,351</b>	<b>12,237,456</b>	*	<b>123,562.07</b>	*	<b>9,451,611.26</b>	
							12,248,807			*		*	9,451,611.26	
	<b>TOTAL CITY OF SUISUN</b>		<b>19,442,680</b>	<b>19,831,533</b>	<b>19,831,533</b>	<b>0</b>	<b>19,831,533</b>	<b>1,408,635</b>	<b>18,422,898</b>	*	<b>186,016.72</b>	*	<b>10,622,695.16</b>	
							19,831,533		18,422,898	*		*	10,622,695.16	



**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				2.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	*	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES (7)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)						
<b>VACAVILLE:</b>														
	<u>1505/80 REDEVELOPMENT (FD 100)</u>	6008	0	0	0	0	0	0	1.030758	*	0.00	*	3,831.02	
		6017	95,018	96,918	96,918	0	96,918	2,011	1.030758	*	978.26	*	178,218.14	
		6024	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6034	0	0	0	0	0	0	1.030758	*	0.00	*	507.40	
		6035	2,265,121	2,310,423	2,310,423	0	2,310,423	0	1.030758	*	23,814.87	*	312,243.77	
		6036	21,510,682	21,940,896	21,940,896	0	21,940,896	0	1.030758	*	226,167.54	*	861,533.68	
		6037	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6043	0	0	0	0	0	0	1.030758	*	0.00	*	(68.65)	
		6044	1,594,240	1,626,125	1,626,125	0	1,626,125	52,105	1.030758	*	16,224.34	*	884,671.70	
		6048	244,619	249,511	249,511	0	249,511	21,802	1.030758	*	2,347.13	*	52,939.52	
		6049	0	0	0	0	0	0	1.030758	*	0.00	*	13,225.11	
		6050	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6051	0	0	0	0	0	0	1.030758	*	0.00	*	30,889.98	
		6052	391,107	398,929	398,929	0	398,929	0	1.030758	*	4,111.99	*	105,586.50	
		6055	0	0	0	0	0	0	1.030758	*	0.00	*	2,882.53	
		6062	26,891,925	27,429,764	27,429,764	0	27,429,764	372,990	1.030758	*	278,889.86	*	3,340,320.50	
		6063	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6064	51,521,141	52,551,564	52,551,564	0	52,551,564	2,109,672	1.030758	*	519,933.84	*	3,212,561.02	
		6065	152,899	155,957	155,957	0	155,957	0	1.030758	*	1,607.54	*	125,693.87	
		6066	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6067	78,703,646	80,277,719	80,277,719	0	80,277,719	1,110,516	1.030758	*	816,022.28	*	3,859,646.07	
		6068	13,849,994	14,126,994	14,126,994	0	14,126,994	1,321,445	1.030758	*	131,994.22	*	15,209,025.56	
		6069	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6075	0	0	0	0	0	0	1.030758	*	0.00	*	122,670.97	
		6076	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6078	2,750,093	2,805,095	2,805,095	0	2,805,095	239,458	1.030758	*	26,445.51	*	213,304.46	
		6081	0	0	0	0	0	1,795	1.030758	*	(18.50)	*	201,335.84	
		6082	0	0	0	0	0	0	1.030758	*	0.00	*	(127.00)	
		6084	6,483	6,613	6,613	0	6,613	3,217	1.030758	*	35.00	*	625,167.02	
		6122	52,234	53,279	53,279	0	53,279	0	1.030758	*	549.18	*	408,125.16	
		6175	0	0	0	0	0	0	1.030758	*	0.00	*	166,217.15	
		6178	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6179	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6180	0	0	0	0	0	0	1.030758	*	0.00	*	224,278.45	
		6201	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		TOTAL 1505/80 REDEVELOPMENT	200,029,202	204,029,787	204,029,787	0	204,029,787	5,235,011	198,794,776	*	2,049,093.06	*	30,154,679.77	
							204,029,787			*		*	30,154,679.77	
	<u>VACAVILLE COMMUNITY REDEVELOPMENT ( FD (FD 141)(OLD 99)</u>	6042	6,092,581	6,214,433	6,214,433	0	6,214,433	52,088	1.030758	*	63,518.86	*	250,563.88	
		6056	36,591,179	37,323,003	37,323,003	0	37,323,003	8,844,671	1.030758	*	293,542.69	*	3,614,004.54	
		6057	1,254,247	1,279,332	1,279,332	0	1,279,332	102,544	1.030758	*	12,129.84	*	2,792,635.55	
		6058	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6059	0	0	0	0	0	0	1.030758	*	0.00	*	0.00	
		6060	706,426	720,555	720,555	0	720,555	0	1.030758	*	7,427.18	*	210,313.03	
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		44,644,433	45,537,323	45,537,323	0	45,537,323	8,999,303	36,538,020	*	376,618.57	*	6,867,517.00	
							45,537,323			*		*	6,867,517.00	
	<b>TOTAL CITY OF VACAVILLE</b>		<b>244,673,635</b>	<b>249,567,110</b>	<b>249,567,110</b>	<b>0</b>	<b>249,567,110</b>	<b>14,234,314</b>	<b>235,332,796</b>	*	<b>2,425,711.63</b>	*	<b>37,022,196.77</b>	
							249,567,110		235,332,796	*		*	37,022,196.77	

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2010/11**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =					2.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	*	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	FROZEN BASE						
<b>VALLEJO:</b>															
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>														
		7060	0	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		7065	11,171,333	11,394,760	11,394,760	0	11,394,760	1,341,070	10,053,690	1.000000	*	100,536.90	*	617,975.20	
		7066	0	0	0	0	0	0	0	1.000000	*	0.00	*	495.45	
	TOTAL VALLEJO CENTRAL REDEV		11,171,333	11,394,760	11,394,760	0	11,394,760	1,341,070	10,053,690		*	100,536.90	*	618,470.65	
							11,394,760				*		*	618,470.65	
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	7,252,266	7,397,311	7,397,311	35,000	7,432,311	366,808	7,065,503	1.000000	*	70,655.03	*	475,776.38	
	TOTAL MARINA VISTA REDEVELOPMENT		7,252,266	7,397,311	7,397,311	35,000	7,432,311	366,808	7,065,503		*	70,655.03	*	475,776.38	
							7,432,311				*		*	475,776.38	
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	32,479,644	33,129,237	33,129,237	89,600	33,218,837	107,908	33,110,929	1.000000	*	331,109.29	*	612,741.46	
	TOTAL WATERFRONT REDEVELOPMENT		32,479,644	33,129,237	33,129,237	89,600	33,218,837	107,908	33,110,929		*	331,109.29	*	612,741.46	
							33,218,837				*		*	612,741.46	
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>										*		*		
		7006	66,459	67,788	67,788	0	67,788	0	67,788	1.000000	*	677.88	*	409,518.27	
		7032	0	0	0	0	0	0	0	1.210000	*	0.00	*	176,425.02	
	SUB-TOTAL		66,459	67,788	67,788	0	67,788	0	67,788		*	677.88	*	585,943.29	
							67,788				*		*	585,943.29	
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>										*		*		
		7058	863,843	881,120	881,120	0	881,120	0	881,120	1.000000	*	8,811.20	*	89,917.32	
	SUB-TOTAL		863,843	881,120	881,120	0	881,120	0	881,120		*	8,811.20	*	89,917.32	
							881,120				*		*	89,917.32	
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>										*		*		
		7068	15,159,083	15,462,265	15,462,265	0	15,462,265	9,298	15,452,967	1.000000	*	154,529.67	*	717,526.92	
	SUB-TOTAL		15,159,083	15,462,265	15,462,265	0	15,462,265	9,298	15,452,967		*	154,529.67	*	717,526.92	
											*		*		
	<b>TOTAL CITY OF VALLEJO</b>		<b>66,992,628</b>	<b>68,332,481</b>	<b>68,332,481</b>	<b>124,600</b>	<b>68,457,081</b>	<b>1,825,084</b>	<b>66,631,997</b>		*	<b>666,319.97</b>	*	<b>3,100,376.02</b>	
							68,457,081		66,631,997		*		*	3,100,376.02	
	<b>GRAND TOTAL ALL AGENCIES</b>		<b>813,875,311</b>	<b>830,152,818</b>	<b>830,152,818</b>	<b>124,600</b>	<b>830,277,418</b>	<b>62,319,316</b>	<b>767,958,102</b>		*	<b>7,774,365.42</b>	*	<b>85,680,944.37</b>	
							830,277,418		767,958,102		*		*	85,680,944.37	

Sources: (1), (2), (3), (6) and (7) - SCIPS Report R720102A - Detail of TRA  
 (5) and (9) - Schedule II C  
 (4) and (8) - Base year values when RDA was established  
 Purpose: To compute the excess over frozen base and tax increment