

SUMMARY OF FINAL ESTIMATED TAXES FOR FISCAL YEAR 2012/13

ASSESSED VALUES FOR FY 2012/13 FINAL ESTIMATE

SCIPS AMOUNT

UNITARY=		
TRA 1 (Fund 13)	870,558,327	per R720102B as of 09/12/2012
TRA 2 (Fund 14)	7,812,617	per R720102B as of 09/12/2012
TRA 95 (Fund 15)	41,438,087	per R720102B as of 09/12/2012
TOTAL UNITARY VALUES =	919,809,031	

LOCAL SECURED (NET OF HO)=	35,095,849,236	per original extension
SBE OTHER THAN UNITARY =	32,488,018	per R720102B as of 09/12/2012
UNSECURED (NET OF HO) =	2,508,401,713	per R720102B as of 09/12/2012
SECURED HOMEOWNERS =	432,190,052	per R720102B as of 09/12/2012 (adjusted with ARCs as of original extension)
UNSECURED HOMEOWNERS =	352,528	per R720102B as of 09/12/2012

TOTAL SECURED & UNSECURED VALUES	38,069,281,547
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Note: These estimates do not take into consideration the RDA Dissolution Act (ABX1 26)

	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL PROPERTY TAXES	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	ADJUSTED PROPERTY TAX PROJECTION
GENERAL COUNTY	FD 001	\$53,791,340	2,865,400	\$56,656,739	\$3,194,369	\$989,105	\$550,000	\$61,390,213	\$36,889,441	\$497,139	\$98,776,794
COUNTY FREE LIBRARY	FD 004	4,206,542	123,288	4,329,830	242,652	67,908	26,765	4,667,155			4,667,155
ACO CAP OUTLAY	FD 006	1,383,119	63,059	1,446,178	85,959	26,090	10,283	1,568,510			1,568,510
MOSQUITO ABATEMENT	FD 007	1,323,091	40,888	1,363,979	84,764	22,892	9,022	1,480,657			1,480,657
MAINE PRAIRIE	FD 009	39,516	1,236	40,752	2,772	487	192	44,203			44,203
AVIATION	FD 010	203,901	8,898	212,799	12,672	3,847	1,516	230,834			230,834
RECREATION	FD 016	347,103	15,838	362,941	21,574	6,547	2,580	393,642			393,642
G V R D	FD 018	2,725,430	97,555	2,822,985	166,300	35,640	14,047	3,038,972			3,038,972
COLLINSVILLE LEVEE	FD 019	7,863	1,728	9,591	552	97	38	10,278			10,278
VSFCD OPERATING	FD 022	691,009	26,597	717,606	42,821	8,983	3,541	772,951			772,951
SUISUN RESOURCE CONS	FD 023	2,599	190	2,789	382	87	35	3,293			3,293
DIXON RESOURCE CONS	FD 024	71,853	2,209	74,062	5,015	929	366	80,372			80,372
SOLANO RESOURCE CONSERVATION	FD 025	90,799	3,063	93,862	8,317	1,828	721	104,728			104,728
SOLANO CO WATER AGENCY	FD 027	4,787,625	143,088	4,930,713	314,913	76,165	30,019	5,351,810			5,351,810
ZONE OF BENEFIT 1	FD 030	581,024	17,448	598,472	45,008	11,689	4,607	659,776			659,776
ZONE OF BENEFIT 2	FD 032	46,894	766	47,660	4,224	1,167	460	53,511			53,511
LIBRARY SPEC TAX - ZONE 1	FD 036	605,753	14,462	620,215	25,857	14,126	5,567	665,765			665,765
LIBRARY SPEC TAX - ZONE 2	FD 037	28,536	932	29,468	1,578	375	148	31,569			31,569
CO CONSOLIDATED SCV AREA	FD 046	66,236	1,483	67,719	4,647	818	322	73,506			73,506
B A A Q M D	FD 048	441,823	12,679	454,502	27,174	6,712	2,645	491,033			491,033
YOLO-SOLANO AIR POL CONTRL	FD 049	220,576	7,329	227,905	16,591	4,364	1,720	250,580			250,580
LIBRARY SPEC TAX - ZONE 6	FD 066	11,674	546	12,220	819	144	57	13,240			13,240
LIBRARY SPEC TAX - ZONE 7	FD 067	288,020	7,855	295,875	14,969	3,975	1,567	316,386			316,386
BENICIA CITY	FD 075	10,792,027	228,714	11,020,741	757,104	133,218	60,354	11,971,417	1,807,870	1,748,180	15,527,466
DIXON CITY	FD 076	2,272,752	67,944	2,340,696	177,477	35,266	19,118	2,572,557	1,201,916	1,361,610	5,136,082
FAIRFIELD CITY	FD 077	8,311,939	306,102	8,618,041	157,293	185,889	103,022	9,064,245	6,853,883	4,873,456	20,791,583
RIO VISTA CITY	FD 078	902,528	26,502	929,030	36,221	12,599	6,913	984,763	448,573	283,385	1,716,721
SUISUN CITY	FD 079	503,082	35,001	538,083	112,592	24,864	16,519	692,058	1,547,642	317,171	2,556,871
VACAVILLE CITY	FD 080	7,969,341	253,135	8,222,476	662,634	207,839	113,396	9,206,345	7,250,495	4,382,585	20,839,424
VALLEJO CITY	FD 081	12,373,429	458,931	12,832,360	773,581	160,315	94,034	13,860,290	7,105,188	3,212,662	24,178,140
SOLANO IRRIGATION DIST	FD 102	436,240	26,746	462,986	7,273	15,709	6,191	492,159			492,159
SPECIAL ROAD FUND	FD 108	703,043	61,805	764,848	49,321	8,678	3,420	826,267			826,267
CORDELIA FIRE	FD 127	188,103	22,673	210,776	13,196	2,322	915	227,209			227,209
DIXON FIRE	FD 128	420,702	17,630	438,332	29,514	5,193	2,047	475,086			475,086
MONTEZUMA FIRE	FD 130	579,718	10,604	590,322	40,670	7,156	2,820	640,968			640,968
RYER FIRE	FD 131	86,504	1,465	87,969	6,068	1,068	421	95,526			95,526
SUISUN FIRE	FD 132	207,713	9,972	217,685	14,572	2,564	1,011	235,832			235,832
VACA-ELMIRA FIRE	FD 133	856,265	28,581	884,846	60,070	10,570	4,166	959,652			959,652

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	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL PROPERTY TAXES	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	PROPERTY TAX PROJECTION
EAST VALLEJO FIRE	FD 134	304,419	5,529	309,948	21,356	3,758	1,481	336,543			336,543
ELMIRA STREET LIGHTING	FD 154	0	303	303	0	0	0	303			303
GREEN VALLEY ST LIGHT DIST	FD 155	0	60	60	0	0	0	60			60
BENICIA LIGHTING DIST	FD 156	0	109	109	0	0	0	109			109
SANDY BEACH LIGHTING DIST	FD 157	0	39	39	0	0	0	39			39
NAPA JT RES CON	FD 159	10	0	10	1	0	0	11			11
RIO VISTA-MONTEZUMA CEM	FD 177	432,801	14,869	447,670	27,643	5,489	2,164	482,966			482,966
ROCKVILLE CEMETERY	FD 178	396,434	10,717	407,151	30,455	6,937	2,734	447,277			447,277
SILVEYVILLE CEMETERY	FD 179	325,645	17,351	342,996	23,729	4,373	1,723	372,821			372,821
S-F CEMETERY	FD 180	168,218	6,464	174,682	4,180	4,036	1,591	184,489			184,489
VACA-ELMIRA CEMETERY	FD 181	269,673	7,795	277,468	22,105	6,717	2,648	308,938			308,938
WINTERS JOINT CEMETERY	FD 182	41,952	1,557	43,509	2,943	517	204	47,173			47,173
RECLAMATION DIST 2098	FD 201	4,460	793	5,253	313	55	22	5,643			5,643
DIXON PUBLIC LIBRARY DIST	FD 426	269,105	17,208	286,313	19,898	3,730	1,470	311,411			311,411
VACA UNIF LIBRARY	FD 427	1,201,636	31,482	1,233,118	96,610	27,926	11,006	1,368,660			1,368,660
CO SUPT -SERVICE FD SUP	FD 500	2,924,616	86,814	3,011,430	192,851	47,465	18,707	3,270,453			3,270,453
CO SUPT-DEV ELOPMINT CENTER	FD 503	618,157	18,365	636,522	40,759	10,034	3,955	691,270			691,270
LOS RIOS COMM COL M & O	FD 526	7,309	760	8,069	513	90	36	8,708			8,708
SOLANO COMM COL M & O	FD 527	7,900,198	232,887	8,133,085	521,080	128,085	50,482	8,832,732			8,832,732
SAN JOAQUIN COMM COL M & O	FD 528	912,659	30,729	943,388	58,271	11,576	4,563	1,017,798			1,017,798
BENICIA UNIF SCHL DIST M & O	FD 601	10,299,837	211,731	10,511,568	722,576	127,142	35,327	11,396,613			11,396,613
DIXON UNIF SCHL DIST M & O	FD 602	5,191,528	192,109	5,383,637	377,360	69,345	27,885	5,858,227			5,858,227
VALLEJO UNIF SCHL DIST M & O	FD 603	16,655,939	524,873	17,180,812	1,076,138	213,008	106,564	18,576,522			18,576,522
TRAVIS UNIF SCHL DIST M & O	FD 606	2,624,848	58,807	2,683,655	184,144	32,401	38,286	2,938,486			2,938,486
DAVIS UNIF SCHL DIST M & O	FD 607	64,597	6,715	71,312	4,532	798	0	76,642			76,642
VACAVILLE UNIF SCHL DIST M & O	FD 608	12,235,534	404,623	12,640,157	970,634	270,435	89,304	13,970,530			13,970,530
WINTERS UNIF SCHL DIST M & O	FD 609	423,697	15,747	439,444	29,724	5,230	0	474,398			474,398
RIVER DELTA JT UNIF M & O	FD 610	5,199,439	161,306	5,360,745	331,040	66,004	0	5,757,789			5,757,789
F-S UNIF SCHL DIST M & O	FD 611	17,443,830	546,226	17,990,056	888,796	349,148	150,947	19,378,947			19,378,947
WINTERS JT UNIF-ED	FD 612	38,314	1,423	39,737	2,688	473	0	42,898			42,898
RIVER DELTA UNIF-ED	FD 613	270,532	8,391	278,923	17,225	3,434	0	299,582			299,582
DAVIS JOINT UNIF ED	FD 614	5,683	595	6,278	399	70	0	6,747			6,747
CO SUPT -SERVICE FD SUP	FD 998	341,580	10,220	351,800	22,470	5,432	2,141	381,843			381,843
CO SUPT-BOARD OF EDUC	FD 999	933,928	27,964	961,892	61,504	15,227	6,002	1,044,625			1,044,625
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ERAF	FD 083	65,559,023	185,874	65,744,897	4,599,230	809,266	44,956	71,198,349	(63,105,008)	(16,676,188)	(8,582,847)
TOTAL		\$271,631,313	7,852,775	\$279,484,088	\$17,572,682	\$4,325,426	\$1,704,763	\$303,086,959	\$0	(\$0)	\$303,086,959

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