

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 Final Projection\
 RDACOM FY2012-13_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
 9/28/2012

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES 1% (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	23,470,504	0	23,470,504	0	23,470,504	432,973	23,037,531	1.000000	230,375.31
		2012	127,653,237	7,841	127,661,078	1,771,000	129,432,078	43,242,758	86,189,320	1.000000	861,893.20
		2013	7,078,949	0	7,078,949	35,000	7,113,949	6,302,732	811,217	1.000000	8,112.17
		2014	0	0	0	0	0	0	0	1.000000	0.00
		2015	15,224,425	0	15,224,425	35,000	15,259,425	2,275,427	12,983,998	1.000000	129,839.98
		2016	44,080,857	118,919	44,199,776	14,000	44,213,776	5,157,988	39,055,788	1.000000	390,557.88
		2040	924,850	0	924,850	0	924,850	0	924,850	1.000000	9,248.50
		2041	0	0	0	0	0	0	0	1.000000	0.00
		2044	22,544,919	0	22,544,919	0	22,544,919	0	22,544,919	1.000000	225,449.19
	TOTAL CITY OF DIXON		240,977,741	126,760	241,104,501	1,855,000	242,959,501	57,411,878	185,547,623		1,855,476.23
	<u>FAIRFIELD:</u>										
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	24,938,074	0	24,938,074	0	24,938,074	5,321,924	19,616,150	1.000000	196,161.50
		3019	4,927,854	0	4,927,854	0	4,927,854	1,256,480	3,671,374	1.000000	36,713.74
		3020	0	0	0	0	0	0	0	1.000000	0.00
		3044	58,156,038	0	58,156,038	0	58,156,038	122,768	58,033,270	1.000000	580,332.70
		3045	0	0	0	0	0	4,812	(4,812)	1.000000	(48.12)
		3053	62,828,971	0	62,828,971	-	62,828,971	3,027,765	59,801,206	1.000000	598,012.06
		3054	13,310,363	0	13,310,363	133,000	13,443,363	677,688	12,765,675	1.000000	127,656.75
		3093	10,152,198	0	10,152,198	91,000	10,243,198	1,397,286	8,845,912	1.000000	88,459.12
		3101	122,602,502	0	122,602,502	1,036,000	123,638,502	3,538,455	120,100,047	1.000000	1,201,000.47
		3112	3,717,348	0	3,717,348	0	3,717,348	63,136	3,654,212	1.000000	36,542.12
		3113	585,622,006	0	585,622,006	7,742,000	593,364,006	15,866,637	577,497,369	1.000000	5,774,973.69
		3114	64,191,837	0	64,191,837	7,000	64,198,837	6,295,171	57,903,666	1.000000	579,036.66
		3115	0	0	0	0	0	0	0	1.000000	0.00
		3116	38,441,945	0	38,441,945	0	38,441,945	1,848,971	36,592,974	1.000000	365,929.74
		3117	24,760,091	0	24,760,091	0	24,760,091	568,976	24,191,115	1.000000	241,911.15
		3118	175,519	0	175,519	0	175,519	0	175,519	1.000000	1,755.19
		3121	2,062,404	0	2,062,404	0	2,062,404	188,752	1,873,652	1.000000	18,736.52
		3159	55,861,561	0	55,861,561	0	55,861,561	566,113	55,295,448	1.000000	552,954.48
		3217	8,463,500	0	8,463,500	119,000	8,582,500	0	8,582,500	1.000000	85,825.00
		3226	9,161,852	0	9,161,852	0	9,161,852	0	9,161,852	1.000000	91,618.52
		3227	115,219	0	115,219	0	115,219	0	115,219	1.000000	1,152.19
		3236	65,860	0	65,860	0	65,860	0	65,860	1.000000	658.60
	TOTAL CORDELIA REDEVELOPMENT		1,089,555,142	0	1,089,555,142	9,128,000	1,098,683,142	40,744,934	1,057,938,208		10,579,382.08
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	7,968,308	0	7,968,308	182,000	8,150,308	52,000	8,098,308	1.000000	80,983.08
		3036	494,983,974	0	494,983,974	1,292,200	496,276,174	9,572,724	486,703,450	1.000000	4,867,034.50
		3037	1,492,146	0	1,492,146	0	1,492,146	399,000	1,093,146	1.000000	10,931.46
		3038	56,820,053	0	56,820,053	1,349,600	58,169,653	1,174,000	56,995,653	1.000000	569,956.53
		3162	0	0	0	0	0	0	0	1.000000	0.00
	TOTAL FAIRFIELD REGIONAL CENTER		561,264,481	0	561,264,481	2,823,800	564,088,281	11,197,724	552,890,557		5,528,905.57

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CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES 1% (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
	<u>HIGHWAY 12 (FD 96)</u>	3014	74,915,743	280,962	75,196,705	0	75,196,705	475,844	74,720,861	1.000000	747,208.61
		3029	2,164	0	2,164	0	2,164	0	2,164	1.000000	21.64
		3035	12,320,685	0	12,320,685	0	12,320,685	7,592	12,313,093	1.000000	123,130.93
		3047	9,800,977	0	9,800,977	0	9,800,977	130,966	9,670,011	1.000000	96,700.11
		3048	0	0	0	0	0	0	0	1.000000	0.00
		3050	73,289,942	0	73,289,942	0	73,289,942	3,844,524	69,445,418	1.000000	694,454.18
		3051	14,256,540	0	14,256,540	0	14,256,540	15,374	14,241,166	1.000000	142,411.66
		3055	0	0	0	0	0	0	0	1.000000	0.00
		3057	12,928,811	0	12,928,811	126,000	13,054,811	1,623,412	11,431,399	1.000000	114,313.99
		3062	65,137,538	0	65,137,538	77,000	65,214,538	18,463,204	46,751,334	1.000000	467,513.34
		3063	0	0	0	0	0	0	0	1.000000	0.00
		3064	5,756,795	0	5,756,795	0	5,756,795	1,117,958	4,638,837	1.000000	46,388.37
		3065	0	0	0	0	0	0	0	1.000000	0.00
		3066	0	0	0	0	0	0	0	1.000000	0.00
		3067	310,097	0	310,097	0	310,097	9,228	300,869	1.000000	3,008.69
		3068	360,183,412	0	360,183,412	0	360,183,412	79,289,624	280,893,788	1.000000	2,808,937.88
		3069	0	0	0	0	0	0	0	1.000000	0.00
		3070	0	0	0	0	0	0	0	1.000000	0.00
		3074	681,550	0	681,550	0	681,550	385,307	296,243	1.000000	2,962.43
		3075	38,528,023	0	38,528,023	0	38,528,023	2,487,170	36,040,853	1.000000	360,408.53
		3076	121,924,926	0	121,924,926	0	121,924,926	18,601,193	103,323,733	1.000000	1,033,237.33
		3077	25,069,353	0	25,069,353	0	25,069,353	5,441,618	19,627,735	1.000000	196,277.35
		3078	24,352,226	0	24,352,226	0	24,352,226	7,415,727	16,936,499	1.000000	169,364.99
		3079	32,637,778	0	32,637,778	357,000	32,994,778	11,671,560	21,323,218	1.000000	213,232.18
		3080	259,445	0	259,445	0	259,445	3,986	255,459	1.000000	2,554.59
		3088	0	0	0	0	0	0	0	1.000000	0.00
		3089	0	0	0	0	0	0	0	1.000000	0.00
		3090	8,120,795	0	8,120,795	203,000	8,323,795	2,777,623	5,546,172	1.000000	55,461.72
		3091	16,661,497	0	16,661,497	427,000	17,088,497	5,242,066	11,846,431	1.000000	118,464.31
		3103	347,646	0	347,646	0	347,646	200,625	147,021	1.000000	1,470.21
		3122	19,676,248	0	19,676,248	476,000	20,152,248	6,804,930	13,347,318	1.000000	133,473.18
		3123	18,102,641	0	18,102,641	406,000	18,508,641	4,888,268	13,620,373	1.000000	136,203.73
		3152	44,636,120	27,080,175	71,716,295	0	71,716,295	17,184,480	54,531,815	1.000000	545,318.15
		3153	9,926,696	0	9,926,696	0	9,926,696	1,716,797	8,209,899	1.000000	82,098.99
		3200	0	0	0	0	0	0	0	1.000000	0.00
	TOTAL HIGHWAY 12		989,827,648	27,361,137	1,017,188,785	2,072,000	1,019,260,785	189,799,076	829,461,709		8,294,617.09
	<u>FAIRFIELD CITY CENTER (FD 97)</u>	3001	681,190	0	681,190	7,000	688,190	212,364	475,826	1.000000	4,758.26
		3104	333,845,900	0	333,845,900	3,785,600	337,631,500	92,408,682	245,222,818	1.000000	2,452,228.18
		5038	14,964	0	14,964	0	14,964	0	14,964	1.000000	149.64
	TOTAL FAIRFIELD CITY CENTER		334,542,054	0	334,542,054	3,792,600	338,334,654	92,621,046	245,713,608		2,457,136.08

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	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)</u>										
	3180		144,388,029	0	144,388,029	301,000	144,689,029	84,170,714	60,518,315	1.000000	605,183.15
	3181		48,610,015	0	48,610,015	0	48,610,015	8,970,046	39,639,969	1.000000	396,399.69
	3182		6,657,531	0	6,657,531	0	6,657,531	4,576,199	2,081,332	1.000000	20,813.32
	3183		21,077,004	0	21,077,004	392,000	21,469,004	2,079,746	19,389,258	1.000000	193,892.58
	3185		60,872,539	0	60,872,539	0	60,872,539	1,899,143	58,973,396	1.000000	589,733.96
	3186		0	0	0	0	0	0	0	1.000000	0.00
	3187		99,608	0	99,608	0	99,608	73,607	26,001	1.000000	260.01
	3188		0	0	0	0	0	0	0	1.000000	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPME		281,704,726	0	281,704,726	693,000	282,397,726	101,769,455	180,628,271		1,806,282.71
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>										
	3219		15,466,220	0	15,466,220	7,000	15,473,220	18,953,262	(3,480,042)	1.000000	(34,800.42)
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		15,466,220	0	15,466,220	7,000	15,473,220	18,953,262	(3,480,042)		(34,800.42)
	TOTAL CITY OF FAIRFIELD		3,272,360,271	27,361,137	3,299,721,408	18,516,400	3,318,237,808	455,085,497	2,863,152,311		28,631,523.11
	<u>RIO VISTA:</u>										
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>										
	4002		0	0	0	0	0	0	0	1.000000	0.00
	4003		0	0	0	0	0	0	0	1.000000	0.00
	4010		55,575	0	55,575	0	55,575	38,066	17,509	1.000000	175.09
	4011		74,000	0	74,000	0	74,000	27,802	46,198	1.000000	461.98
	4012		2,930,272	0	2,930,272	0	2,930,272	361,883	2,568,389	1.000000	25,683.89
	4013		102,768	0	102,768	0	102,768	67,500	35,268	1.000000	352.68
	4014		522,641	0	522,641	0	522,641	82,350	440,291	1.000000	4,402.91
	4015		66,399,634	0	66,399,634	740,600	67,140,234	18,424,354	48,715,880	1.000000	487,158.80
	4017		3,022,163	0	3,022,163	0	3,022,163	850,738	2,171,425	1.000000	21,714.25
	4018		5,522,133	0	5,522,133	0	5,522,133	475,441	5,046,692	1.000000	50,466.92
	TOTAL RIO VISTA REDEVELOPMENT (FD 88)		78,629,186	-	78,629,186	740,600	79,369,786	20,328,134	59,041,652		590,417
	<u>RIO VISTA-ARMY RESERVE CTR (FD 136)</u>										
	4036		0	0	0	0	0	0	0	1.000000	0.00
	TOTAL RIO VISTA-ARMY RESERVE CTR (FD 136)		-	-	-	-	-	-	-		-
	TOTAL CITY OF RIO VISTA		78,629,186	0	78,629,186	740,600	79,369,786	20,328,134	59,041,652		590,416.52
	<u>SUISUN:</u>										
	<u>SUISUN REDEVELOPMENT (FD 89)</u>										
	3230		261,664	0	261,664	0	261,664	0	261,664	1.000000	2,616.64
	5002		0	0	0	0	0	233,636	(233,636)	1.000000	(2,336.36)
	5003		200,000	0	200,000	0	200,000	13,438	186,562	1.000000	1,865.62

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	5017		103,915,781	65,340	103,981,121	1,495,200	105,476,321	31,029,912	74,446,409	1.000000	744,464.09
	5018		30,361,016	0	30,361,016	415,800	30,776,816	687,950	30,088,866	1.000000	300,888.66
	TOTAL SUISUN REDEVELOPMENT		134,738,461	65,340	134,803,801	1,911,000	136,714,801	31,964,936	104,749,865		1,047,498.65
	SUISUN REDEVELOPMENT (AMENDED)(FD 147)										
	5000		53,401,975	0	53,401,975	1,057,000	54,458,975	15,369,046	39,089,929	1.000000	390,899.29
	5001		57,892,596	0	57,892,596	1,554,000	59,446,596	31,017,359	28,429,237	1.000000	284,292.37
	5004		84,713,619	0	84,713,619	1,510,600	86,224,219	36,869,252	49,354,967	1.000000	493,549.67
	5005		232,485,587	0	232,485,587	3,844,400	236,329,987	101,272,627	135,057,360	1.000000	1,350,573.60
	5006		102,992,116	0	102,992,116	2,387,000	105,379,116	33,960,326	71,418,790	1.000000	714,187.90
	5007		2,035,007	0	2,035,007	0	2,035,007	226,738	1,808,269	1.000000	18,082.69
	5008		0	0	0	0	0	0	0	1.000000	0.00
	5009		7,085,712	0	7,085,712	28,000	7,113,712	517,186	6,596,526	1.000000	65,965.26
	5010		0	0	0	0	0	0	0	1.000000	0.00
	5011		0	0	0	0	0	0	0	1.000000	0.00
	5012		0	0	0	0	0	0	0	1.000000	0.00
	5013		0	0	0	0	0	0	0	1.000000	0.00
	5014		0	0	0	0	0	0	0	1.000000	0.00
	5015		0	0	0	0	0	0	0	1.000000	0.00
	5016		276,325,907	0	276,325,907	6,841,800	283,167,707	164,399,732	118,767,975	1.000000	1,187,679.75
	5019		18,934,244	0	18,934,244	203,000	19,137,244	0	19,137,244	1.000000	191,372.44
	5020		113,565,270	0	113,565,270	1,943,200	115,508,470	8,512,598	106,995,872	1.000000	1,069,958.72
	5021		14,933,308	0	14,933,308	0	14,933,308	475,320	14,457,988	1.000000	144,579.88
	5022		0	0	0	0	0	0	0	1.000000	0.00
	5023		0	0	0	0	0	0	0	1.000000	0.00
	5024		34,195,801	0	34,195,801	539,000	34,734,801	0	34,734,801	1.000000	347,348.01
	5025		217,558,212	0	217,558,212	3,966,200	221,524,412	1,825,298	219,699,114	1.000000	2,196,991.14
	5026		0	0	0	-	0	0	0	1.000000	0.00
	5027		12,803,000	0	12,803,000	259,000	13,062,000	451,000	12,611,000	1.000000	126,110.00
	5028		3,207,983	0	3,207,983	-	3,207,983	0	3,207,983	1.000000	32,079.83
	5029		0	0	0	-	0	0	0	1.000000	0.00
	5030		4,664,100	0	4,664,100	105,000	4,769,100	246,345	4,522,755	1.000000	45,227.55
	5031		3,708,483	0	3,708,483	84,000	3,792,483	36,621	3,755,862	1.000000	37,558.62
	5040		5,152,072	0	5,152,072	-	5,152,072	0	5,152,072	1.000000	51,520.72
	TOTAL SUISUN REDEVELOPMENT		1,245,654,992	0	1,245,654,992	24,322,200	1,269,977,192	395,179,448	874,797,744		8,747,977.44
	TOTAL CITY OF SUISUN		1,380,393,453	65,340	1,380,458,793	26,233,200	1,406,691,993	427,144,384	979,547,609		9,795,476.09
	VACAVILLE:										
	<u>1505/80 REDEVELOPMENT (FD 100)</u>										
	6008		497,863	0	497,863	0	497,863	75,110	422,753	1.000000	4,227.53
	6017		17,950,719	0	17,950,719	378,000	18,328,719	1,645,730	16,682,989	1.000000	166,829.89
	6024		0	0	0	0	0	0	0	1.000000	0.00
	6034		60,960	0	60,960	0	60,960	5,479	55,481	1.000000	554.81

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 Final Projection\
 RDACOM FY2012-13_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
 9/28/2012

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES 1% (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
		6035	34,181,736	0	34,181,736	0	34,181,736	781,056	33,400,680	1.000000	334,006.80
		6036	65,101,557	0	65,101,557	0	65,101,557	49,397	65,052,160	1.000000	650,521.60
		6037	0	0	0	0	0	0	0	1.000000	0.00
		6043	0	0	0	0	0	6,660	(6,660)	1.000000	(66.60)
		6044	93,548,452	0	93,548,452	1,365,000	94,913,452	7,450,421	87,463,031	1.000000	874,630.31
		6048	2,830,000	0	2,830,000	0	2,830,000	322,976	2,507,024	1.000000	25,070.24
		6049	1,523,196	0	1,523,196	0	1,523,196	83,875	1,439,321	1.000000	14,393.21
		6050	0	0	0	0	0	0	0	1.000000	0.00
		6051	2,300,582	0	2,300,582	0	2,300,582	173,495	2,127,087	1.000000	21,270.87
		6052	9,400,000	0	9,400,000	0	9,400,000	0	9,400,000	1.000000	94,000.00
		6055	239,816	0	239,816	0	239,816	60,662	179,154	1.000000	1,791.54
		6062	317,594,415	0	317,594,415	2,672,600	320,267,015	12,353,839	307,913,176	1.000000	3,079,131.76
		6063	0	0	0	0	0	0	0	1.000000	0.00
		6064	257,196,612	0	257,196,612	0	257,196,612	9,439,105	247,757,507	1.000000	2,477,575.07
		6065	13,911,512	0	13,911,512	35,000	13,946,512	87,921	13,858,591	1.000000	138,585.91
		6066	0	0	0	0	0	0	0	1.000000	0.00
		6067	294,534,554	3,049	294,537,603	0	294,537,603	7,607,728	286,929,875	1.000000	2,869,298.75
		6068	1,807,788,351	124,146	1,807,912,497	0	1,807,912,497	14,171,363	1,793,741,134	1.000000	17,937,411.34
		6069	0	0	0	0	0	0	0	1.000000	0.00
		6075	9,951,578	0	9,951,578	133,000	10,084,578	637,205	9,447,373	1.000000	94,473.73
		6076	0	0	0	0	0	0	0	1.000000	0.00
		6078	25,362,820	0	25,362,820	0	25,362,820	305,940	25,056,880	1.000000	250,568.80
		6081	17,160,000	0	17,160,000	0	17,160,000	1,130,330	16,029,670	1.000000	160,296.70
		6082	0	0	0	0	0	12,320	(12,320)	1.000000	(123.20)
		6084	70,017,210	0	70,017,210	0	70,017,210	2,198,562	67,818,648	1.000000	678,186.48
		6122	37,043,415	0	37,043,415	651,000	37,694,415	1,595,565	36,098,850	1.000000	360,988.50
		6175	15,184,527	0	15,184,527	336,000	15,520,527	0	15,520,527	1.000000	155,205.27
		6178	0	0	0	0	0	0	0	1.000000	0.00
		6179	0	0	0	0	0	0	0	1.000000	0.00
		6180	28,095,109	0	28,095,109	312,200	28,407,309	0	28,407,309	1.000000	284,073.09
		6201	0	0	0	0	0	0	0	1.000000	0.00
		6208	8,108,639	0	8,108,639	0	8,108,639	0	8,108,639	1.000000	81,086.39
		6210	0	0	0	0	0	0	0	1.000000	0.00
		6215	10,476,168	0	10,476,168	0	10,476,168	0	10,476,168	1.000000	104,761.68
	TOTAL I505/80 REDEVELOPMENT		3,140,059,791	127,195	3,140,186,986	5,882,800	3,146,069,786	60,194,739	3,085,875,047		30,858,750.47
	VACAVILLE COMMUNITY REDEVELOPMENT (FD (FD 141)(OLD 99)	6042	25,187,555	0	25,187,555	0	25,187,555	4,415,075	20,772,480	1.000000	207,724.80
		6056	372,890,804	0	372,890,804	2,146,040	375,036,844	52,282,758	322,754,086	1.000000	3,227,540.86
		6057	293,480,003	0	293,480,003	4,440,800	297,920,803	29,404,099	268,516,704	1.000000	2,685,167.04
		6058	0	0	0	0	0	0	0	1.000000	0.00
		6059	0	0	0	0	0	0	0	1.000000	0.00
		6060	14,468,172	0	14,468,172	0	14,468,172	0	14,468,172	1.000000	144,681.72
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		706,026,534	0	706,026,534	6,586,840	712,613,374	86,101,932	626,511,442		6,265,114.42
	TOTAL CITY OF VACAVILLE		3,846,086,325	127,195	3,846,213,520	12,469,640	3,858,683,160	146,296,671	3,712,386,489		37,123,864.89

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 Final Projection\
 RDACOM FY2012-13_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
 9/28/2012

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES 1% (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
VALLEJO:											
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>										
		7060	0	0	0	0	0	0	0	1.000000	0.00
		7065	62,334,598	0	62,334,598	196,000	62,530,598	19,184,177	43,346,421	1.000000	433,464.21
		7066	55,213	0	55,213	0	55,213	0	55,213	1.000000	552.13
	TOTAL VALLEJO CENTRAL REDEV		62,389,811	0	62,389,811	196,000	62,585,811	19,184,177	43,401,634		434,016.34
					-		62,585,811				
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	38,793,077	132,592	38,925,669	341,600	39,267,269	2,756,088	36,511,181	1.000000	365,111.81
	TOTAL MARINA VISTA REDEVELOPMENT		38,793,077	132,592	38,925,669	341,600	39,267,269	2,756,088	36,511,181		365,111.81
					-		39,267,269				
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	32,449,204	0	32,449,204	0	32,449,204	1,367,130	31,082,074	1.000000	310,820.74
	TOTAL WATERFRONT REDEVELOPMENT		32,449,204	0	32,449,204	0	32,449,204	1,367,130	31,082,074		310,820.74
					-		-				
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>										
		7006	40,729,058	0	40,729,058	693,000	41,422,058	1,259,407	40,162,651	1.000000	401,626.51
		7032	13,927,344	0	13,927,344	362,600	14,289,944	517,113	13,772,831	1.000000	137,728.31
	SUB-TOTAL		54,656,402	0	54,656,402	1,055,600	55,712,002	1,776,520	53,935,482		539,354.82
					-		-				
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>										
		7058	9,572,316	0	9,572,316	0	9,572,316	97,077	9,475,239	1.000000	94,752.39
	SUB-TOTAL		9,572,316	0	9,572,316	0	9,572,316	97,077	9,475,239		94,752.39
					-		-				
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>										
		7068	75,050,171	0	75,050,171	0	75,050,171	194,800	74,855,371	1.000000	748,553.71
	SUB-TOTAL		75,050,171	0	75,050,171	0	75,050,171	194,800	74,855,371		748,553.71
					-		-				
	TOTAL CITY OF VALLEJO		272,910,981	132,592	273,043,573	1,593,200	274,636,773	25,375,792	249,260,981		2,492,609.81
					-		274,636,773		-		
	GRAND TOTAL ALL AGENCIES		9,091,357,957	27,813,024	9,119,170,981	61,408,040	9,180,579,021	1,131,642,356	8,048,936,665		80,489,366.65
					-		-		-		

Sources: (1), (2), (3), (6) and (7) - SCIPS Report R720102A dtd 09/12/2012 - Detail of TRA Values by Agency
 (5) and (9) - Schedule II C
 (4) and (8) - Base year values when RDA was established
 Purpose: To compute the excess over frozen base and tax increment

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 Final Projection\
RDACOM FY2012-13_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
9/28/2012

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	174,518	0	174,518	0	174,518	1.000000	1,745.18	232,120.49
		2012	4,549,359	0	4,549,359	4,255,449	293,910	1.000000	2,939.10	864,832.30
		2013	0	0	0	1,633,642	(1,633,642)	1.000000	(16,336.42)	(8,224.25)
		2014	0	0	0	0	0	1.000000	0.00	0.00
		2015	548,427	0	548,427	107,440	440,987	1.000000	4,409.87	134,249.85
		2016	4,198,666	0	4,198,666	751,180	3,447,486	1.000000	34,474.86	425,032.74
		2040	0	0	0	0	0	1.000000	0.00	9,248.50
		2041	0	0	0	0	0	1.000000	0.00	0.00
		2044	4,604,078	0	4,604,078	0	4,604,078	1.000000	46,040.78	271,489.97
	TOTAL CITY OF DIXON		14,075,048	0	14,075,048	6,747,711	7,327,337		73,273.37	1,928,749.60
							7,327,337			
	<u>FAIRFIELD:</u>									
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	3,865,875	0	3,865,875	318,432	3,547,443	1.000000	35,474.43	231,635.93
		3019	986,719	0	986,719	64,559	922,160	1.000000	9,221.60	45,935.34
		3020	0	0	0	0	0	1.000000	0.00	0.00
		3044	2,413,344	0	2,413,344	0	2,413,344	1.000000	24,133.44	604,466.14
		3045	0	0	0	0	0	1.000000	0.00	(48.12)
		3053	7,574,278	0	7,574,278	0	7,574,278	1.000000	75,742.78	673,754.84
		3054	0	0	0	0	0	1.000000	0.00	127,656.75
		3093	131,762	0	131,762	0	131,762	1.000000	1,317.62	89,776.74
		3101	1,063,521	0	1,063,521	0	1,063,521	1.000000	10,635.21	1,211,635.68
		3112	30,417	0	30,417	0	30,417	1.000000	304.17	36,846.29
		3113	33,691,208	0	33,691,208	1,038,141	32,653,067	1.000000	326,530.67	6,101,504.36
		3114	6,498,271	0	6,498,271	890,234	5,608,037	1.000000	56,080.37	635,117.03
		3115	0	0	0	0	0	1.000000	0.00	0.00
		3116	1,282,501	0	1,282,501	57,130	1,225,371	1.000000	12,253.71	378,183.45
		3117	111,661	0	111,661	924,708	(813,047)	1.000000	(8,130.47)	233,780.68
		3118	646,947	0	646,947	17,770	629,177	1.000000	6,291.77	8,046.96
		3121	0	0	0	0	0	1.000000	0.00	18,736.52
		3159	1,997,632	0	1,997,632	0	1,997,632	1.000000	19,976.32	572,930.80
		3217	0	0	0	0	0	1.000000	0.00	85,825.00
		3226	0	0	0	0	0	1.000000	0.00	91,618.52
		3227	0	0	0	0	0	1.000000	0.00	1,152.19
		3236	0	0	0	0	0	1.000000	0.00	658.60
	TOTAL CORDELIA REDEVELOPMENT		60,294,136	0	60,294,136	3,310,974	56,983,162		569,831.62	11,149,213.70
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	957,438	0	957,438	0	957,438	1.000000	9,574.38	90,557.46
		3036	74,412,292	0	74,412,292	0	74,412,292	1.000000	744,122.92	5,611,157.42
		3037	96,984	0	96,984	0	96,984	1.000000	969.84	11,901.30
		3038	201,395	0	201,395	0	201,395	1.000000	2,013.95	571,970.48
		3162	0	0	0	0	0	1.000000	0.00	0.00
	TOTAL FAIRFIELD REGIONAL CENTER		75,668,109	0	75,668,109	0	75,668,109		756,681.09	6,285,586.66

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 Final Projection\
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 9/28/2012

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	<u>HIGHWAY 12 (FD 96)</u>	3014	6,620,503	0	6,620,503	0	6,620,503	1.000000	66,205.03	813,413.64
		3029	0	0	0	0	0	1.000000	0.00	21.64
		3035	1,403,959	0	1,403,959	0	1,403,959	1.000000	14,039.59	137,170.52
		3047	0	0	0	0	0	1.000000	0.00	96,700.11
		3048	0	0	0	0	0	1.000000	0.00	0.00
		3050	19,316,435	0	19,316,435	0	19,316,435	1.000000	193,164.35	887,618.53
		3051	654,844	0	654,844	0	654,844	1.000000	6,548.44	148,960.10
		3055	0	0	0	0	0	1.000000	0.00	0.00
		3057	1,527,210	0	1,527,210	0	1,527,210	1.000000	15,272.10	129,586.09
		3062	5,959,323	0	5,959,323	0	5,959,323	1.000000	59,593.23	527,106.57
		3063	0	0	0	0	0	1.000000	0.00	0.00
		3064	1,067,680	0	1,067,680	0	1,067,680	1.000000	10,676.80	57,065.17
		3065	0	0	0	0	0	1.000000	0.00	0.00
		3066	0	0	0	0	0	1.000000	0.00	0.00
		3067	1,834,355	0	1,834,355	0	1,834,355	1.000000	18,343.55	21,352.24
		3068	7,689,235	0	7,689,235	0	7,689,235	1.000000	76,892.35	2,885,830.23
		3069	0	0	0	0	0	1.000000	0.00	0.00
		3070	0	0	0	0	0	1.000000	0.00	0.00
		3074	0	0	0	0	0	1.000000	0.00	2,962.43
		3075	5,107,649	0	5,107,649	0	5,107,649	1.000000	51,076.49	411,485.02
		3076	87,205,027	0	87,205,027	0	87,205,027	1.000000	872,050.27	1,905,287.60
		3077	1,336,370	0	1,336,370	0	1,336,370	1.000000	13,363.70	209,641.05
		3078	32,611	0	32,611	0	32,611	1.000000	326.11	169,691.10
		3079	2,317,094	0	2,317,094	0	2,317,094	1.000000	23,170.94	236,403.12
		3080	0	0	0	0	0	1.000000	0.00	2,554.59
		3088	0	0	0	0	0	1.000000	0.00	0.00
		3089	0	0	0	0	0	1.000000	0.00	0.00
		3090	13,204	0	13,204	0	13,204	1.000000	132.04	55,593.76
		3091	30,178	0	30,178	0	30,178	1.000000	301.78	118,766.09
		3103	0	0	0	0	0	1.000000	0.00	1,470.21
		3122	9,064	0	9,064	0	9,064	1.000000	90.64	133,563.82
		3123	42,750	0	42,750	0	42,750	1.000000	427.50	136,631.23
		3152	83,686,943	0	83,686,943	0	83,686,943	1.000000	836,869.43	1,382,187.58
		3153	1,088,047	0	1,088,047	0	1,088,047	1.000000	10,880.47	92,979.46
		3200	0	0	0	0	0	1.000000	0.00	0.00
	TOTAL HIGHWAY 12		226,942,481	0	226,942,481	0	226,942,481		2,269,424.81	10,564,041.90
	<u>FAIRFIELD CITY CENTER (FD 97)</u>	3001	0	0	0	0	0	1.000000	0.00	4,758.26
		3104	20,252,759	0	20,252,759	7,512,016	12,740,743	1.000000	127,407.43	2,579,635.61
		5038	0	0	0	0	0	1.000000	0.00	149.64
	TOTAL FAIRFIELD CITY CENTER		20,252,759	0	20,252,759	7,512,016	12,740,743		127,407.43	2,584,543.51

SCHEDULE III

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SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 14)</u>									
	3180		16,488,475	0	16,488,475	17,622,329	(1,133,854)	1.000000	(11,338.54)	593,844.61
	3181		11,112,345	0	11,112,345	1,362,571	9,749,774	1.000000	97,497.74	493,897.43
	3182		523,464	0	523,464	573,985	(50,521)	1.000000	(505.21)	20,308.11
	3183		53,546	0	53,546	0	53,546	1.000000	535.46	194,428.04
	3185		1,234,397	0	1,234,397	0	1,234,397	1.000000	12,343.97	602,077.93
	3186		0	0	0	0	0	1.000000	0.00	0.00
	3187		0	0	0	0	0	1.000000	0.00	260.01
	3188		0	0	0	0	0	1.000000	0.00	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPME		29,412,227	0	29,412,227	19,558,885	9,853,342		98,533.42	1,904,816.13
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>									
	3219		314,653	0	314,653	672,439	(357,786)	1.000000	(3,577.86)	(38,378.28)
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		314,653	0	314,653	672,439	(357,786)		(3,577.86)	(38,378.28)
	TOTAL CITY OF FAIRFIELD		412,884,365	0	412,884,365	31,054,314	381,830,051		3,818,300.51	32,449,823.62
							381,830,051			
RIO VISTA:	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>									
	4002		0	0	0	0	0	1.000000	0.00	0.00
	4003		0	0	0	0	0	1.000000	0.00	0.00
	4010		0	0	0	0	0	1.000000	0.00	175.09
	4011		0	0	0	0	0	1.000000	0.00	461.98
	4012		5,805	0	5,805	277,579	(271,774)	1.000000	(2,717.74)	22,966.15
	4013		0	0	0	0	0	1.000000	0.00	352.68
	4014		0	0	0	0	0	1.000000	0.00	4,402.91
	4015		17,527,045	0	17,527,045	5,855,602	11,671,443	1.000000	116,714.43	603,873.23
	4017		6,710,330	0	6,710,330	916,077	5,794,253	1.000000	57,942.53	79,656.78
	4018		0	0	0	0	0	1.000000	0.00	50,466.92
	TOTAL RIO VISTA REDEVELOPMENT (FD 88)		24,243,180	-	24,243,180	7,049,258	17,193,922		171,939.22	762,355.74
	<u>RIO VISTA-ARMY RESERVE CTR (FD 136)</u>									
	4036		540,500	0	540,500	0	540,500	1.000000	5,405.00	5,405.00
	TOTAL RIO VISTA-ARMY RESERVE CTR (FD 136)		540,500	-	540,500	-	540,500		5,405.00	5,405.00
	TOTAL CITY OF RIO VISTA		24,783,680	0	24,783,680	7,049,258	17,734,422		177,344.22	767,760.74
							17,734,422			
SUISUN:	<u>SUISUN REDEVELOPMENT (FD 89)</u>									
	3230		0	0	0	0	0	1.000000	0.00	2,616.64
	5002		0	0	0	0	0	1.000000	0.00	(2,336.36)
	5003		0	0	0	0	0	1.000000	0.00	1,865.62

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 Final Projection\
 RDACOM FY2012-13_ESTIMATE_FINAL by TRA.xls\EXCESS OVER BASE
 9/28/2012

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED (=SUM(R9:S9))	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC (=SUM(T9-U9))	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY (=ROUND(V9*W9*0.01,2))	ESTIMATED TOTAL TAX INCREMENT TO AGENCY (=SUM(O9+Y9))
	5017		7,716,833	0	7,716,833	1,397,284	6,319,549	1.000000	63,195.49	807,659.58
	5018		858,587	0	858,587	0	858,587	1.000000	8,585.87	309,474.53
	TOTAL SUISUN REDEVELOPMENT		8,575,420	0	8,575,420	1,397,284	7,178,136		71,781.36	1,119,280.01
	SUISUN REDEVELOPMENT (AMENDED)(FD 147)									
	5000		293,974	0	293,974	798	293,176	1.000000	2,931.76	393,831.05
	5001		73,101	0	73,101	378	72,723	1.000000	727.23	285,019.60
	5004		1,039,376	0	1,039,376	1,074	1,038,302	1.000000	10,383.02	503,932.69
	5005		5,964,052	0	5,964,052	7,290	5,956,762	1.000000	59,567.62	1,410,141.22
	5006		259,070	0	259,070	321	258,749	1.000000	2,587.49	716,775.39
	5007		75,542	0	75,542	19	75,523	1.000000	755.23	18,837.92
	5008		0	0	0	0	0	1.000000	0.00	0.00
	5009		448,446	0	448,446	0	448,446	1.000000	4,484.46	70,449.72
	5010		0	0	0	0	0	1.000000	0.00	0.00
	5011		0	0	0	0	0	1.000000	0.00	0.00
	5012		0	0	0	0	0	1.000000	0.00	0.00
	5013		0	0	0	0	0	1.000000	0.00	0.00
	5014		0	0	0	0	0	1.000000	0.00	0.00
	5015		0	0	0	0	0	1.000000	0.00	0.00
	5016		819,134	0	819,134	1,456	817,678	1.000000	8,176.78	1,195,856.53
	5019		644,522	0	644,522	0	644,522	1.000000	6,445.22	197,817.66
	5020		4,374,382	0	4,374,382	0	4,374,382	1.000000	43,743.82	1,113,702.54
	5021		0	0	0	0	0	1.000000	0.00	144,579.88
	5022		0	0	0	0	0	1.000000	0.00	0.00
	5023		0	0	0	0	0	1.000000	0.00	0.00
	5024		39,030	0	39,030	0	39,030	1.000000	390.30	347,738.31
	5025		235,796	0	235,796	0	235,796	1.000000	2,357.96	2,199,349.10
	5026		0	0	0	0	0	1.000000	0.00	0.00
	5027		19,554	0	19,554	15	19,539	1.000000	195.39	126,305.39
	5028		95,717	0	95,717	0	95,717	1.000000	957.17	33,037.00
	5029		0	0	0	0	0	1.000000	0.00	0.00
	5030		6,279	0	6,279	0	6,279	1.000000	62.79	45,290.34
	5031		0	0	0	0	0	1.000000	0.00	37,558.62
	5040		21,513	0	21,513	0	21,513	1.000000	215.13	51,735.85
	TOTAL SUISUN REDEVELOPMENT		14,409,488	0	14,409,488	11,351	14,398,137		143,981.37	8,891,958.81
	TOTAL CITY OF SUISUN		22,984,908	0	22,984,908	1,408,635	21,576,273		215,762.73	10,011,238.82
	VACAVILLE:									
	1505/80 REDEVELOPMENT (FD 100)									
	6008		0	0	0	0	0	1.000000	0.00	4,227.53
	6017		45,731	0	45,731	2,011	43,720	1.000000	437.20	167,267.09
	6024		0	0	0	0	0	1.000000	0.00	0.00
	6034		0	0	0	0	0	1.000000	0.00	554.81

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2012-13\Property Tax Projection\FY 201213 Final Projection\
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 9/28/2012

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
	6035		2,221,468	0	2,221,468	0	2,221,468	1.000000	22,214.68	356,221.48
	6036		12,227,390	0	12,227,390	0	12,227,390	1.000000	122,273.90	772,795.50
	6037		0	0	0	0	0	1.000000	0.00	0.00
	6043		0	0	0	0	0	1.000000	0.00	(66.60)
	6044		1,401,443	0	1,401,443	52,105	1,349,338	1.000000	13,493.38	888,123.69
	6048		87,864	0	87,864	21,802	66,062	1.000000	660.62	25,730.86
	6049		0	0	0	0	0	1.000000	0.00	14,393.21
	6050		0	0	0	0	0	1.000000	0.00	0.00
	6051		0	0	0	0	0	1.000000	0.00	21,270.87
	6052		366,133	0	366,133	0	366,133	1.000000	3,661.33	97,661.33
	6055		0	0	0	0	0	1.000000	0.00	1,791.54
	6062		24,069,838	0	24,069,838	372,990	23,696,848	1.000000	236,968.48	3,316,100.24
	6063		0	0	0	0	0	1.000000	0.00	0.00
	6064		54,192,198	0	54,192,198	2,109,672	52,082,526	1.000000	520,825.26	2,998,400.33
	6065		39,438	0	39,438	0	39,438	1.000000	394.38	138,980.29
	6066		0	0	0	0	0	1.000000	0.00	0.00
	6067		77,906,940	0	77,906,940	1,110,516	76,796,424	1.000000	767,964.24	3,637,262.99
	6068		11,779,771	0	11,779,771	1,321,445	10,458,326	1.000000	104,583.26	18,041,994.60
	6069		0	0	0	0	0	1.000000	0.00	0.00
	6075		0	0	0	0	0	1.000000	0.00	94,473.73
	6076		0	0	0	0	0	1.000000	0.00	0.00
	6078		2,884,184	0	2,884,184	239,458	2,644,726	1.000000	26,447.26	277,016.06
	6081		0	0	0	1,795	(1,795)	1.000000	(17.95)	160,278.75
	6082		0	0	0	0	0	1.000000	0.00	(123.20)
	6084		16,326	0	16,326	3,217	13,109	1.000000	131.09	678,317.57
	6122		39,948	0	39,948	0	39,948	1.000000	399.48	361,387.98
	6175		0	0	0	0	0	1.000000	0.00	155,205.27
	6178		0	0	0	0	0	1.000000	0.00	0.00
	6179		0	0	0	0	0	1.000000	0.00	0.00
	6180		0	0	0	0	0	1.000000	0.00	284,073.09
	6201		0	0	0	0	0	1.000000	0.00	0.00
	6208		0	0	0	0	0	1.000000	0.00	81,086.39
	6210		0	0	0	0	0	1.000000	0.00	0.00
	6215		166,046	0	166,046	0	166,046	1.000000	1,660.46	106,422.14
	TOTAL I505/80 REDEVELOPMENT		187,444,718	0	187,444,718	5,235,011	182,209,707		1,822,097.07	32,680,847.54
	VACAVILLE COMMUNITY REDEVELOPMENT (FD (FD 141)(OLD 99)									
	6042		5,594,590	0	5,594,590	52,088	5,542,502	1.000000	55,425.02	263,149.82
	6056		30,211,595	0	30,211,595	8,844,671	21,366,924	1.000000	213,669.24	3,441,210.10
	6057		767,660	0	767,660	102,544	665,116	1.000000	6,651.16	2,691,818.20
	6058		0	0	0	0	0	1.000000	0.00	0.00
	6059		0	0	0	0	0	1.000000	0.00	0.00
	6060		6,860,569	0	6,860,569	0	6,860,569	1.000000	68,605.69	213,287.41
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		43,434,414	0	43,434,414	8,999,303	34,435,111		344,351.11	6,609,465.53
	TOTAL CITY OF VACAVILLE		230,879,132	0	230,879,132	14,234,314	216,644,818		2,166,448.18	39,290,313.07
							216,644,818			

SCHEDULE III

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 9/28/2012

SCHEDULE OF FINAL ESTIMATE - REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2012/13

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
VALLEJO:										
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>									
		7060	0	0	0	0	0	1.000000	0.00	0.00
		7065	9,027,175	0	9,027,175	1,341,070	7,686,105	1.000000	76,861.05	510,325.26
		7066	0		0	0	0	1.000000	0.00	552.13
	TOTAL VALLEJO CENTRAL REDEV		9,027,175	0	9,027,175	1,341,070	7,686,105		76,861.05	510,877.39
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>									
		7008	6,847,844	21,000	6,868,844	366,808	6,502,036	1.000000	65,020.36	430,132.17
	TOTAL MARINA VISTA REDEVELOPMENT		6,847,844	21,000	6,868,844	366,808	6,502,036		65,020.36	430,132.17
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>									
		7017	30,835,964	47,472	30,883,436	107,908	30,775,528	1.000000	307,755.28	618,576.02
	TOTAL WATERFRONT REDEVELOPMENT		30,835,964	47,472	30,883,436	107,908	30,775,528		307,755.28	618,576.02
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>									
		7006	72,573	0	72,573	0	72,573	1.000000	725.73	402,352.24
		7032	0	0	0	0	0	1.000000	0.00	137,728.31
	SUB-TOTAL		72,573	0	72,573	0	72,573		725.73	540,080.55
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>									
		7058	960,893	0	960,893	0	960,893	1.000000	9,608.93	104,361.32
	SUB-TOTAL		960,893	0	960,893	0	960,893		9,608.93	104,361.32
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>									
		7068	9,864,571	0	9,864,571	9,298	9,855,273	1.000000	98,552.73	847,106.44
	SUB-TOTAL		9,864,571	0	9,864,571	9,298	9,855,273		98,552.73	847,106.44
	TOTAL CITY OF VALLEJO		57,609,020	68,472	57,677,492	1,825,084	55,852,408		558,524.08	3,051,133.89
	GRAND TOTAL ALL AGENCIES		763,216,153	68,472	763,284,625	62,319,316	700,965,309		7,009,653.09	87,499,019.74

Sources: (1), (2), (3), (6) and (7) - SCIPS Report R720102A dtd 09/12/2012
 (5) and (9) - Schedule II C
 (4) and (8) - Base year values when RDA was established
 Purpose: To compute the excess over frozen base and tax increment