

**SOLANO COUNTY  
PROPERTY TAX ADMINISTRATION COST  
SUMMARY  
FOR USE IN FISCAL YEAR 2006-07**

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLECTOR/ CLERK	AUDITOR- CONTROLLER
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**EXPENDITURES:**

SALARIES & BENEFITS	28,410	3,532,213	902,812	480,102
SERVICES AND SUPPLIES	17,489	1,210,012	366,314	156,897
COUNTY COUNSEL COSTS	113,281			
OTHER CHARGES		5		
OVERHEAD		447,934	86,736	145,413
<b>DEPARTMENTAL COSTS:</b>	<b>159,180</b>	<b>5,190,164</b>	<b>1,355,862</b>	<b>782,412</b>

**REVENUE OFFSETS:**

PENALTIES		0	140,890	0
LICENSES, PERMITS		0	0	0
OTHER GOVERNMENTAL AGENCIES		106,079	0	0
STATE REIMB MANDATED COSTS		0	285	0
PHOTO/MICROFICHE COPIES		17,963	0	660
MEDIATION FEE		0	0	0
ESTATE & PUBLIC ADMIN FEES		0	0	0
RECORDING FEE		0	0	0
AUTOMATION-MICROGRAPHICS		0	0	0
ASSMT & TAX COLL FEES		102,429	31,880	369,200
AUDITING & ACCTG FEES		0	0	0
LAND DIVISION FEE		0	0	0
REDEMPTION FEES		0	0	38,310
OTHER PROF SERVICES		0	4,331	0
CSMP SERVICES		0	0	0
SB 813 COLL FEES		1,544,748	171,639	190,710
LEGAL FEES	325	0	0	0
MEDICARE SERVICES		0	0	0
OTHER CHARGES FOR SERVICES		377,147	47,798	0
OTHER REVENUE		67	0	472
COUNTYWIDE OVERHEAD OFFSET		0	0	0
INSURANCE PROCEEDS		0	0	0
<b>TOTAL REVENUE OFFSETS:</b>	<b>325</b>	<b>2,148,433</b>	<b>396,823</b>	<b>599,352</b>
<b>NET COSTS:</b>	<b>158,855</b>	<b>3,041,731</b>	<b>959,039</b>	<b>183,060</b>

**TOTAL PROPERTY TAX ADMINISTRATION COST: 4,342,685**

Sources: Department reports on supporting costs  
IFAS Report (Monthly Status) ending June 30, 2006

**SOLANO COUNTY  
 PROPERTY TAX ADMINISTRATION FEE DISTRIBUTION  
 FOR USE IN FISCAL YEAR 2006-07**

<b>Fund #/ Acct Key</b>	<b>FUND</b>	<b>TOTAL AMOUNT APPORTIONED</b>	<b>ALLOCATION PERCENT</b>	<b>PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION 4,342,685</b>
<b>COUNTY</b>				
006/1701	ACO CAP OUTLAY	2,507,842	0.4972662%	21,595
047/9002	AVIATION	369,777	0.0733211%	3,184
004/6311	COUNTY FREE LIBRARY	7,031,934	1.3943235%	60,551
001/1101	GENERAL	134,706,427	26.7101964%	1,159,935
036/6150	LIB SPEC TAX ZONE 1	1,483,904	0.2942352%	12,778
037/6180	LIB SPEC TAX ZONE 2	26,347	0.0052242%	227
066/6166	LIB SPEC TAX ZONE 6	15,442	0.0030619%	133
067/6167	LIB SPEC TAX ZONE 7	437,370	0.0867237%	3,766
016/7001	RECREATION	629,341	0.1247886%	5,419
108/0108	SPECIAL ROAD	677,486	0.1343350%	5,834
	<b>TOTAL COUNTY</b>	<b>147,885,870</b>	<b>29.3234756%</b>	<b>1,273,422</b>

**SPECIAL DISTRICTS GOVERNED BY  
 COUNTY BOARD OF SUPERVISORS:**

046/9746	CO CONSOLIDATED SVC AREA	107,263	0.0212686%	924
049/0049	Y/S AIR QUALITY MGMT DIST	368,817	0.0731307%	3,176
	<b>TOTAL DEPENDENT DISTRICTS</b>	<b>476,080</b>	<b>0.0943993%</b>	<b>4,100</b>

**SPECIAL DISTRICTS GOVERNED BY  
 LOCAL BOARDS:**

**FIRE DISTRICTS**

127/9807	CORDELIA FIRE	232,076	0.0460171%	1,998
128/0128	DIXON FIRE	409,239	0.0811458%	3,524
134/9814	EAST VALLEJO FIRE	473,947	0.0939763%	4,081
130/9810	MONTEZUMA FIRE	389,749	0.0772812%	3,356
131/9811	RYER FIRE	79,212	0.0157065%	682
132/9812	SUISUN FIRE	220,013	0.0436252%	1,895
133/9813	VACAVILLE-ELMIRA FIRE	978,632	0.1940476%	8,427
	<b>TOTAL FIRE DISTRICTS</b>	<b>2,782,868</b>	<b>0.5517996%</b>	<b>23,963</b>

**SOLANO COUNTY  
 PROPERTY TAX ADMINISTRATION FEE DISTRIBUTION  
 FOR USE IN FISCAL YEAR 2006-07**

Fund #/ Acct Key	TOTAL AMOUNT APPORTIONED	ALLOCATION PERCENT	PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION <b>4,342,685</b>
<b>CEMETERY DISTRICTS</b>			
180/9858 F-S CEMETERY	426,685	0.0846050%	3,674
177/9855 RIO VISTA CEMETERY	388,711	0.0770754%	3,347
178/9856 ROCKVILLE CEMETERY	756,650	0.1500320%	6,515
179/9857 SILVEYVILLE CEMETERY	395,582	0.0784378%	3,406
181/9859 VAC-ELMIRA CEMETERY	564,244	0.1118808%	4,859
182/0182 WINTERS JOINT CEMETERY	40,127	0.0079566%	346
<b>TOTAL CEMETERY DISTRICTS</b>	<b>2,571,999</b>	<b>0.5099875%</b>	<b>22,147</b>
<b>ALL OTHER</b>			
048/0048 BAAQMD	698,913	0.1385836%	6,018
019/9821 COLLINSVILLE LEVEE	8,153	0.0016166%	70
024/9823 DIXON RESOURCE CONS	83,424	0.0165417%	718
426/9886 DIXON UNIF LIBRARY	339,974	0.0674116%	2,927
018/0018 GVRD	3,947,982	0.7828236%	33,996
009/0009 MAINE PRAIRIE	34,232	0.0067877%	295
007/0007 MOSQUITO ABATE	2,204,946	0.4372066%	18,987
159/0159 NAPA JT RES CON	11	0.0000022%	0
201/8201 REC DIST 2098	4,750	0.0009419%	41
027/0027 SOL CO WATER CON DIS	7,422,100	1.4716874%	63,911
030/0030 ZONE OF BENEFIT 1	1,014,162	0.2010926%	8,733
032/0032 ZONE OF BENEFIT 2	121,538	0.0240991%	1,047
102/0102 SOLANO IRRIG DIST	1,151,003	0.2282261%	9,911
023/9822 SUISUN RESOURCE CONS	9,915	0.0019660%	85
025/9824 SOLANO RESOURCE CONS. DIST	152,277	0.0301942%	1,311
427/9887 VACA UNIF LIBRARY	2,381,948	0.4723034%	20,511
022/0022 VSFCD OPERATING	1,024,409	0.2031244%	8,821
<b>TOTAL ALL OTHER</b>	<b>20,599,737</b>	<b>4.0846085%</b>	<b>177,382</b>
<b>TOTAL INDEPENDENT DISTRICTS</b>	<b>25,954,604</b>	<b>5.1463956%</b>	<b>223,492</b>

**SOLANO COUNTY  
 PROPERTY TAX ADMINISTRATION FEE DISTRIBUTION  
 FOR USE IN FISCAL YEAR 2006-07**

Fund #/ Acct Key	FUND	TOTAL AMOUNT APPORTIONED	ALLOCATION PERCENT	PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION <b>4,342,685</b>
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**SCHOOLS:**

BEN UNIF SCHL DIST M&O	11,499,770	2.2802261%	99,023
CO SCH SERV FUND SUP	4,716,912	0.9352905%	40,617
CO SCH SER FUND SUPP	529,336	0.1049591%	4,558
CO SUP-BD OF EDUC	1,515,061	0.3004131%	13,046
DAVIS JT UNIF ED	5,349	0.0010606%	46
DAVIS UNI SCHL DIST M&O	60,932	0.0120819%	525
DEVELOPMENT CENTER	996,994	0.1976885%	8,585
DIX UNIF SCHL DIST M&O	6,210,721	1.2314897%	53,480
E.R.A.F	(3,619,254)	-0.7176420%	(31,165)
F-S UNIF SCHL DIST M&O	36,798,334	7.2965392%	316,866
LOS RIOS CC M&O	6,890	0.0013662%	59
RIVER DELT JT UNI M&O	4,758,011	0.9434398%	40,971
RIVER DELT UNI-ED	247,579	0.0490911%	2,132
SAN JOAQUIN CC M&O	852,132	0.1689646%	7,338
SOLANO COMM COL M&O	12,707,714	2.5197427%	109,424
TRAVIS UNI SCHL DIST M&O	3,345,963	0.6634526%	28,812
VACA UNI SCHL DIST M&O	23,304,113	4.6208444%	200,669
VJO UNI SHCL DIST M&O	24,544,071	4.8667088%	211,346
WINTERS JT UNIFIED ED	36,644	0.0072659%	316
WINTERS UNI SCHL DIST M&O	405,210	0.0803469%	3,489
<b>TOTAL SCHOOLS</b>	<b>128,922,482</b>	<b>25.5633298%</b>	<b>1,110,137</b>

**CITIES**

075/0075 BENICIA	15,531,019	3.0795604%	133,736
076/0076 DIXON	6,228,866	1.2350876%	53,636
077/0077 FAIRFIELD	31,376,725	6.2215182%	270,181
078/0078 RIO VISTA	2,180,137	0.4322874%	18,773
079/0079 SUISUN	5,393,156	1.0693793%	46,440
080/0080 VACAVILLE	28,773,840	5.7054064%	247,768
081/0081 VALLEJO	30,672,894	6.0819594%	264,120
<b>TOTAL CITIES</b>	<b>120,156,638</b>	<b>23.8251988%</b>	<b>1,034,654</b>

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<b>REDEVELOPMENT AGENCIES:</b>				
090/0090	CORDELIA	12,160,074	2.4111542%	104,709
146/0146	DIXON	2,042,761	0.4050478%	17,590
095/0095	FAIRFIELD RGNL CTR	6,143,917	1.2182436%	52,904
149/0149	FAIRFIELD RGNL CTR-AMMND	0	0.0000000%	0
097/0097	FFLD CENTER	3,628,768	0.7195285%	31,247
148/0148	N TEXAS ST CORRIDOR RDA	1,378,063	0.2732485%	11,866
092/0092	FLOSDEN	645,552	0.1280030%	5,559
098/0098	FLOSDEN ANNEX	81,736	0.0162070%	704
143/0143	FLOSDEN #3 M/W	680,739	0.1349800%	5,862
096/0096	HIGHWAY 12	8,402,021	1.6659905%	72,349
100/0100	I 505/80	20,579,732	4.0806419%	177,209
091/0091	MARINA VISTA	449,749	0.0891783%	3,873
088/0088	RIO VISTA	796,016	0.1578376%	6,854
089/0089	SUISUN CITY	1,477,401	0.2929457%	12,722
147/0147	SUISUN CITY-AS AMMENDED	13,493,388	2.6755297%	116,190
141/0141	VACA PROJECT	7,571,216	1.5012548%	65,195
087/0087	VJO CENTRAL	705,279	0.1398459%	6,073
093/0093	WATERFRONT DEV PROJ	693,771	0.1375640%	5,974
<b>TOTAL REDEVELOPMENT</b>		<b>80,930,183</b>	<b>16.0472009%</b>	<b>696,880</b>
<b>TOTAL ALL JURISDICTIONS</b>		<b>504,325,856</b>	<b>100.00%</b>	<b>4,342,685</b>
<b>LESS: GEN FD/SCHOOLS</b>				<b>2,270,072</b>
<b>COSTS SUBJECT TO RECOVERY</b>				<b>2,072,613</b>

Source: FY 2006-07 Schedule of Admin Cost Factors