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MEMORANDUM

DATE: June 14, 2024

TO: Members of the Board of Supervisors

FROM: Bill Emlen, County Administrator

SUBJECT: Board Priority Setting Status Update

On April 18, 2023, the Board conducted a priority-setting workshop. The Board identified five major categories of priorities: Economic Development; Agriculture Preservation and Development; Housing; County Services and Workforce Development; and Regulations and Policies. The Board identified strategies and actions under each Priority category. Departments implementing Board priorities have included information related to their FY2024/25 Recommended Budget under Pending Issues and Policy Considerations. An update on the status of Board priorities is included as Attachment E as part of the FY2024/25 Supplemental Budget. More detailed updates will be provided this summer.

A second Board priority-setting workshop will be scheduled for late summer/early fall to further discuss efforts in key priority areas. The County Administrator's Office has engaged Daniel Iacofano, President of MIG, the facilitator of the initial Board priority-setting workshop to facilitate the upcoming workshop.