

CHANGES IN PERMANENT POSITION ALLOCATION AND RESOLUTIONS

This section of the FY2023/24 Supplemental Budget includes three (3) additional attachments. Included for reference are the following:

- Attachment C-1: FY2023/24 Recommended Budget Position Resolution
- Attachment C-2: FY2023/24 Supplemental Budget Position Amendment Resolution
- Attachment C-3: FY2023/24 Recommended and Supplemental Budget Position Allocation Summary

The following is a summary of proposed changes to the Position Allocation List from the time the FY2023/24 Recommended Budget was completed through June 22, 2023, including additions and deletions contained in the Recommended and Supplemental Budgets. Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Attachment B.

The Supplemental Budget recommends the following position changes with the effective date of July 9, 2023 (Attachment C-2):

- The following position changes are recommended in the Department of Health and Social Services with a net increase of 5.0 FTE in position allocations:
 - Add 1.0 FTE Office Supervisor – Family Health Services
 - Add 1.0 FTE H&SS Planning Analyst (TBD) – Limited-Term to June 30, 2025 – Family Health Services
 - Add 1.0 FTE Health Assistant – Limited-Term to June 30, 2025 – Health Services
 - Add 1.0 FTE Health Education Specialist (Sup) (TBD) – Limited-Term to June 30, 2025 – Health Services
 - Delete 1.0 Office Assistant II – Health Services
 - Add 1.0 FTE Health Education Specialist – Public Health
 - Delete 1.0 FTE Public Health Nutritionist – Public Health
 - Add 2.0 FTE Social Worker II – Limited-Term to June 30, 2025 – Social Services
 - Convert 2.0 FTE Health Assistant – Limited-Term to regular FTEs
- The following position changes are recommended in the Department of Information Technology with 1.0 FTE decrease in position allocations:
 - Add 2.0 FTE Information Technology Analyst Principal
 - Delete 2.0 FTE Information Technology Analyst IV
 - Delete 1.0 FTE Information Technology Specialist II
- The following position changes are recommended in Probation with 1.0 FTE increase in position allocations:
 - Add 1.0 FTE Project Manager – Limited-Term to June 30, 2026
 - Add 1.0 FTE Clerical Operations Supervisor
 - Delete 1.0 FTE Legal Procedures Clerk (Sr)
- The following position changes are recommended in the District Attorney’s Office with no FTE increase in position allocations:
 - Reclassify 1.0 FTE Accounting Technician to 1.0 FTE Accountant

As of April 21, 2023, the Board approved and/or authorized a net of 3,234.33 position allocations in FY2022/23. Changes in the FY2023/24 Recommended Budget, together with the Supplemental adjustments and expiring Limited-Term positions, reflect an increase of 6.00 FTE positions.

The following table summarizes the additions, deletions, and other technical changes to the Position Allocation List recommended for FY2023/24.

Summary of Position Allocation (FTE)

Allocated Positions in FY2022/23 Adopted Budget	3,228.575
Net Change in FY2022/23 Actions taken by the Board and Human Resources, effective April 21, 2023	5.75
Total Allocated Positions as of April 21, 2023	3,234.325
Net Change in FY2022/23 Actions taken by the Board, effective July 1, 2023	2.00
Total Allocated Positions as of July 1, 2023	3,236.325
Added in Recommended Budget	9.00
Deleted in Recommended Budget	(4.00)
Net Allocated Position Changes in Recommended Budget Resolution, Attachment C-1	5.00
Deleted Limited Term Positions (not included in Recommended Resolution, Attachment C-1)	(4.00)
Net Allocated Position Changes in FY2023/24 Recommended Budget	1.00
Added in Supplemental Budget	12.00
Deleted in Supplemental Budget	(7.00)
Net Allocated Position Changes in Supplemental Budget Resolution, Attachment C-2	5.00
Total Net Change from April 21, 2023 Allocation	6.00
Allocated Positions Recommended in FY2023/24 Budget	3,242.325

Countywide Vacancy Report Update

The County's vacancy rate for the pay period ending June 10, 2023 was 12.6%, or 405.60 FTE, down 2% from December 2022. The rate for individual departments varied substantially for the same period, from a low of 4.66% to a high of 21.69%, reflecting ongoing recruitment challenges associated with certain classifications and a continued tight labor market with a 4.2% county unemployment rate as of April 2023. County departments have submitted approved requisitions ("authorizations to fill vacant positions") for 361 of the 405.6 vacancies and 73 of those requisitions have candidates in background or in receipt of a job offer, leaving a balance of 281 vacancies with approved requisitions. These numbers change daily as candidates are hired, existing staff separate from employment or promote, new requisitions are approved, and recruitments open and close.

The Department of Human Resources recognizes the burden that unfilled vacancies place on departments and is undergoing an internal evaluation of processes, procedures, guidelines, structure, and systems, with the assistance of a consultant to identify opportunities to streamline and accelerate HR operations. The expectation is that this work will be a multi-year effort with both incremental short-term and larger longer-term implementation efforts.

RESOLUTION NO. 2023 - _____
RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
County Administrator	1115	TBD	NEW	Economic Development Officer (TBD)	TBD		0.00	0.00	1.00	1.00
County Administrator					Subtotal		1.00			
District Attorney - Criminal	6513	117060	NEW	Chief Deputy District Attorney	07/09/23		2.00	2.00	3.00	1.00
District Attorney					Subtotal		1.00			
H&SS - Administration	7512	183060	NEW	Staff Analyst	07/09/23		9.00	8.00	10.00	1.00
H&SS - Social Svcs - WA	7538	785070	16081	Clerical Operations Supervisor - Reclassify	07/09/23		11.00	9.00	10.00	(1.00)
H&SS - Social Svcs - WA	7538	785080	16081	Office Supervisor TBD - Reclassify	07/09/23		10.00	10.00	11.00	1.00
H&SS - Social Svcs - WA	7539	444070	NEW	Appeals Specialist - LT to 06/30/25	07/09/23		12.00	12.00	14.00	2.00
H&SS - Social Svcs - ODAS	7553	343140	NEW	Dep PubAdmin/PubGuard/PubCons	07/09/23		5.00	5.00	6.00	1.00
H&SS - Health Svcs - Public Hlth	7851	137310	TBD	Health Services Program Manager - reclassify	TBD		2.00	2.00	1.00	(1.00)
H&SS - Health Svcs - Public Hlth	7851	TBD	TBD	Health Services Program Manager (Senior) TBD - reclassify	TBD		3.00	2.00	4.00	1.00
H&SS - Tobacco Prevention and Education	7951	633020	12638	Health Education Specialist - transfer to PH	07/09/23		17.00	11.00	16.00	(1.00)
H&SS - Health Svcs - Public Hlth	7812	633020	12638	Health Education Specialist - transfer from BU 7951	07/09/23		16.00	11.00	17.00	1.00
Health and Social Services					Subtotal		4.00			
Library - Operations	6316	743040	10500	Library Assistant	07/09/23		27.00	25.00	26.00	(1.00)
Library - Operations	6316	343010	NEW	Librarian	07/09/23		23.625	22.625	24.625	1.00
Library					Subtotal		0.00			
Probation - P F H	6682	713120	16253	Legal Procedures Clerk	07/09/23		18.50	14.50	17.50	(1.00)
Probation - P F H	6682	714070	NEW	Legal Procedures Clerk (Sr)	07/09/23		3.00	3.00	4.00	1.00
Probation					Subtotal		0.00			

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Public Defender - Operations	6531	TBD	N/A	Dep Public Defender (Spvsing) TBD (Reverse Res. 2021-149)	07/09/23		2.00	0.00	0.00	(2.00)
Public Defender - Operations	6531	117100	NEW	Chief Deputy Public Defender	07/09/23		3.00	3.00	4.00	1.00
Public Defender										(1.00)
GRAND TOTAL										5.00

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


Director of Human Resources

6-15-23
Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on June 22, 2023, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

John M. Vasquez, Chair
Solano County Board of Supervisors

ATTEST:
BILL EMLLEN, Clerk
Solano County Board of Supervisors

By: _____
Alicia Draves, Chief Deputy Clerk

RESOLUTION NO. 2023 - _____
RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Department of Information Technology	1873	463070	16105	Information Technology Specialist II	07/09/23					(1.00)
Department of Information Technology	1871	364060	12683	Information Technology Analyst IV	07/09/23					(1.00)
Department of Information Technology	1871	367070	NEW	Information Technology Analyst Principal	07/09/23					1.00
Department of Information Technology	1871	364060	16538	Information Technology Analyst IV	07/09/23					(1.00)
Department of Information Technology	1886	367070	NEW	Information Technology Analyst Principal	07/09/23					1.00
Department of Information Technology					Subtotal					(1.00)
District Attorney	6500	404030		Accounting Technician - Reclassify	TBD		1.00	1.00	0.00	(1.00)
District Attorney	6500	303010		Accountant - Reclassify	TBD		0.00	0.00	1.00	1.00
District Attorney					Subtotal					0.00
H&SS-Family Health Services	7584	785080	NEW	Office Supervisor	07/09/23					1.00
H&SS-Family Health Services	7595	TBD	NEW	H&SS Planning Analyst (TBD) - LT to 6/30/25	TBD					1.00
H&SS - Hlth Svcs - Pub Hlth	7857	433270	NEW	Health Assistant - LT to 6/30/25	07/09/23					1.00
H&SS - Hlth Svcs - Pub Hlth	7857	TBD	NEW	Health Education Specialist (Sup) (TBD) - LT to 6/30/25	TBD					1.00
H&SS - Hlth Svcs - Pub Hlth	7857	433270	16947	Health Assistant - LT convert to regular FTE	07/09/23					0.00
H&SS - Hlth Svcs - Pub Hlth	7857	433270	16948	Health Assistant - LT convert to regular FTE	07/09/23					0.00
H&SS - Hlth Svcs - Pub Hlth	7857	783270	16415	Office Assistant II	07/09/23					(1.00)
H&SS-Public Health	7842	333120	12252	Public Health Nutritionist	07/09/23					(1.00)
H&SS-Public Health	7842	633020	NEW	Health Education Specialist	07/09/23					1.00
H&SS-Social Services-CWS	7604	343130	NEW	Social Worker II - LT to 6/30/25	07/09/23					2.00
Health and Social Services					Subtotal					5.00
Probation-Clerical	6678	714080	14771	Legal Procedures Clerk (Sr)	07/09/23		4.00		3.00	(1.00)
Probation-Clerical	6678	785070	NEW	Clerical Operations Supervisor	07/09/23		2.00	2.00	3.00	1.00
Probation-Administration	6661	187080	NEW	Project Manager Limited-Term to 6/30/2026	07/09/23		1.00		2.00	1.00
Probation					Subtotal					1.00
					GRAND TOTAL					5.00

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


 Director of Human Resources


 Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on June 22, 2023, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

John M. Vasquez, Chair
Solano County Board of Supervisors

ATTEST:
BILL EMLLEN, Clerk
Solano County Board of Supervisors

By: _____
Alicia Draves , Chief Deputy Clerk

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Attachment C-3

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT									
	2831	Agri-Agricultural Commissioner Accountant	1.00			1.00			1.00		
		Ag Bio/Wts & Meas Insp (Senior)	16.00	2.00	6/30/2024	16.00	2.00	6/30/2024	16.00	2.00	6/30/2024
		Ag Commissioner / Sealer Wts / Mea	1.00			1.00			1.00		
		Ag / Wts & Measures Aide	2.00			2.00			2.00		
		Asst Ag Comm / Sealer Wts & Meas	1.00			1.00			1.00		
		Dep Ag Comm / Sealer Wts & Meas	4.00			4.00			4.00		
		Office Assistant II	2.00			2.00			2.00		
		Office Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	28.00	2.00		28.00	2.00		28.00	2.00	
		DEPARTMENT TOTAL	28.00	2.00		28.00	2.00		28.00	2.00	
1150		ASSR/RECORDER DEPT									
	1151	Assr-Administration			6/30/2023			6/30/2025			6/30/2025
		Appraiser	14.00	3.00	6/30/2023	14.00	3.00	6/30/2025	14.00	3.00	6/30/2025
		Appraiser (Senior)	4.00			4.00			4.00		
		Appraiser (Spvsing)	2.00			2.00			2.00		
		Assessor / Recorder (E)	1.00			1.00			1.00		
		Asst Assessor / Recorder	1.00			1.00			1.00		
		Auditor-Appraiser	5.00	1.00	6/30/2023	5.00	1.00	6/30/2025	5.00	1.00	6/30/2025
		Auditor-Appraiser (Spvsing)	1.00			1.00			1.00		
		Cadastral Mapping Tech II	1.00			1.00			1.00		
		Cadastral Mapping Tech III	1.00			1.00			1.00		
		Chief Appraiser	1.00			1.00			1.00		
		Chief Deputy Assessor-Recorder TBD				1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	10.00	2.00	6/30/2023	10.00	2.00	6/30/2025	10.00	2.00	6/30/2025
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	48.00	6.00		49.00	6.00		49.00	6.00	
	2909	Recorder									
		Clerical Operations Supv	2.00			2.00			2.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	6.00			6.00			6.00		
		Office Coordinator	1.00								
		Recording Operations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		13.00	0.00		13.00	0.00	
		DEPARTMENT TOTAL	62.00	6.00		62.00	6.00		62.00	6.00	
1200		AUDITOR / CONTROLLER DEPARTMENT									
	1201	Aud-Administration									
		Asst Auditor-Controller	1.00			1.00			1.00		
		Auditor-Controller (E)	1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1202	Aud-Property Tax									
		Accountant-Auditor I	1.00	1.00	6/30/2024	1.00	1.00	6/30/2024	1.00	1.00	6/30/2024
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
	1203	Aud-Systems & Accounting									
		Accountant-Auditor I	1.00	1.00	6/30/2023	1.00	1.00	12/31/2026	1.00	1.00	12/31/2026
		Accountant-Auditor III	4.00			4.00			4.00		
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	2.00			2.00			2.00		
		Chief Dep Auditor-Controller				1.00			1.00		
		Dep Auditor-Controller	1.00								
		DIVISION TOTAL	13.00	1.00		13.00	1.00		13.00	1.00	
	1204	Aud-Audit									
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1207	Aud-Payroll & Systems									
		Dep Auditor-Controller	1.00			1.00			1.00		
		Payroll Officer (C)	1.00			1.00			1.00		
		Payroll Technician II (C)	7.00			7.00			7.00		
		Systems Accountant	2.00			2.00			2.00		
		DIVISION TOTAL	11.00	0.00		11.00	0.00		11.00	0.00	
	TBD	Aud-TBD									
		Accountant-Auditor III	(1.00)			(1.00)			(1.00)		
		Accountant-Auditor Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		0.00	0.00	
		DEPARTMENT TOTAL	38.00	2.00		38.00	2.00		38.00	2.00	
1000		BOARD OF SUPERVISORS									
	1001	BOS-District 1									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1002	BOS-District 2									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1003	BOS-District 3									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1004	BOS-District 4									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1005	BOS-District 5									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00		15.00	0.00		15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE									
	1114	Clerk of the Board of Superv									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1115	CAO Administration									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Asst County Administrator	2.00			2.00			2.00		
		Budget Officer	1.00			1.00			1.00		
		Budget Technician (TBD)	1.00			1.00			1.00		
		County Administrator	1.00			1.00			1.00		
		Economic Development Officer TBD									
		Legis Intergov & Pub Affairs Off	1.00			1.00			1.00		
		Management Analyst (Principal)	3.00			3.00			3.00		
		Management Analyst (Senior)	3.00			3.00			3.00		
		Mangmt Anlyst (Sr) / Pub Com Ofcr	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	17.00	0.00		17.00	0.00		18.00	0.00	
1530		FIRST 5 SOLANO CHILDREN & FAM									
	1531	First 5 Solan C&F-Operations									
		Dep Director First 5 Solano	1.00			1.00			1.00		
		Exec Dir of Children & Families	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1533	First 5 Solano Programs									
		Contract & Program Specialist	2.00			2.00			2.00		
		Health Education Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1545	First 5 Solano CNF-Spcl Proj Contract & Program Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
5500		OFC OF FAM VIOL PREV									
	5501	Ofc of Fam Viol Prev - Admin Family Violence Preventn Offcr Social Services Worker	1.00 1.00			1.00 1.00			1.00 1.00		
		Social Worker II	1.00	1.00	6/30/2023	3.00	3.00	12/31/2023 12/31/2023 6/30/2024	3.00	3.00	12/31/2023 12/31/2023 6/30/2024
		DIVISION TOTAL	3.00	1.00		5.00	3.00		5.00	3.00	
	5502	Ofc of Fam Viol Prev - Grants Social Worker III	1.00 1.00	1.00	6/30/2023	1.00 1.00	1.00	6/30/2024	1.00 1.00	1.00	06/30/24
		DIVISION TOTAL	1.00	1.00		1.00	1.00		1.00	1.00	
		DEPARTMENT TOTAL	30.00	2.00		32.00	4.00		33.00	4.00	
1400		COUNTY COUNSEL DEPT									
		Asst County Counsel	1.00			1.00			1.00		
		Claims and Civil Litigation Manager	1.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00		
		Law Office Manager TBD*	1.00								
		Law Office Manager				1.00			1.00		
		Legal Procedures Clerk (C)	1.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00		
		Office Supervisor (C)	1.00								
		Office Supervisor (C)*	(1.00)								
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
		DEPARTMENT TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES									
	2485	Child Supp Svcs Casework Stats Child Support Assistant TBD				2.00			2.00		
		Child Support Attorney IV	2.00			2.00			2.00		
		Child Support Atty (Supervsng)	1.00			1.00			1.00		
		Child Support Program Manager	2.00			2.00			2.00		
		Child Support Spec	46.00			43.00			43.00		
		Child Support Spec (Senior)	7.00			7.00			7.00		
		Child Support Spec (Spvsing)	7.00			7.00			7.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	66.00	0.00		65.00	0.00		65.00	0.00	
	2486	Chld Supp Svcs Administration Asst Director Child Supp Svcs Director of Child Support Svcs	1.00 1.00			1.00 1.00			1.00 1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp Accounting Clerk II Accounting Clerk III Accounting Technician Legal Secretary Legal Secretary (Senior) Office Assistant II Office Assistant III Office Coordinator	2.00 4.00 1.00 4.00 1.00 3.00 1.00 1.00 1.00			2.00 3.00 4.00 1.00 1.00 1.00			2.00 3.00 4.00 1.00 1.00		
		DIVISION TOTAL	17.00	0.00		12.00	0.00		12.00	0.00	
		DEPARTMENT TOTAL	85.00	0.00		79.00	0.00		79.00	0.00	
1550		DOIT-REGISTRAR OF VOTERS									
	1551	DOIT-ROV-Gen & Primary Electns Asst Registrar of Voters Dep Registrar of Voters Election Coordinator Elections Technician Elections Technician (Lead) Office Coordinator	1.00 1.00 4.00 1.00 1.00 1.00 1.00			1.00 1.00 4.00 1.00 1.00 1.00 1.00			1.00 1.00 4.00 1.00 1.00 1.00 1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1870		DEPT OF INFORMATION TECHNOLOGY									
	1871	DOIT-CDP-Admin Costs									
		Business Systems Analyst (Sr)	2.00			2.00			2.00		
		IT Infrastructure & Ops Mgr	2.00			2.00			2.00		
		Info Technology Analyst (Prin)	5.00			5.00			6.00		
		Info Technology Analyst IV	5.00			6.00			4.00		
		Info Technology Manager	2.00			2.00			2.00		
		DIVISION TOTAL	16.00	0.00		17.00	0.00		16.00	0.00	
	1873	DOIT-L&J-IT Support Team									
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	6.00			6.00			6.00		
		Info Technology Manager	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		9.00	0.00	
	1874	DOIT-HSS-IT Support Team									
		Business Systems Analyst (Sr)	2.00			2.00			2.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Analyst IV	11.00			11.00			11.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	16.00	0.00		16.00	0.00		16.00	0.00	
	1875	DOIT-CIO Administration									
		Accounting Clerk II	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director Info Technology	1.00			1.00			1.00		
		Chief Information Officer	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1877	DOIT-Info Tech Support Team									
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV (C)	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1879	DOIT-SCIPS									
		Info Technology Analyst IV	7.00			6.00			6.00		
		DIVISION TOTAL	7.00	0.00		6.00	0.00		6.00	0.00	
	1880	DOIT-WEB									
		Info Technology Analyst IV	4.00			4.00			4.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1884	DOIT-Pub Sfty Communications									
		Communications Supervisor	1.00			1.00			1.00		
		Communications Tech (Senior)	1.00			1.00			1.00		
		Communications Technician II	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1886	DOIT-Business Service									
		Info Technology Analyst (Princ)							1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		1.00	0.00	
	1896	DOIT-Geographic Info Systems									
		Cadastral Mapping Technician II	1.00			1.00			1.00		
		IT Infrastructure & Ops Mgr	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	2.00			2.00			2.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	83.00	0.00		83.00	0.00		82.00	0.00	
6500		DISTRICT ATTORNEY DEPT									
	6501	DA-Criminal Division									
		Accountant TBD*							1.00		
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Accounting Technician TBD*							(1.00)		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief D A Investigator	1.00			1.00			1.00		
		Chief Deputy District Attorney	2.00			2.00			3.00		
		Clerical Operations Manager	1.00			1.00			1.00		

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Clerical Operations Supv	3.00			3.00			3.00		
		Criminalist (Senior)	4.00			4.00			4.00		
		Criminalist Supervisor	1.00			1.00			1.00		
					6/30/2023			6/30/2024			6/30/2024
					6/30/2023			6/30/2024			6/30/2024
					9/30/2023			9/30/2024			9/30/2024
		Dep District Attorney IV	47.75	4.00	9/30/2023	46.75	4.00	9/30/2024	46.75	4.00	9/30/2024
		Dep District Attorney V	6.00			7.00			7.00		
		District Attorney (E)	1.00			1.00			1.00		
		District Attorney Inv (Spvsing)	2.00			2.00			2.00		
								10/31/2023			
		District Attorney Investigator	9.00	1.00	6/30/2023	11.00	2.00	6/30/2024	10.00	1.00	10/31/2023
		Forensic Laboratory Director	1.00			1.00			1.00		
		Investigative Assistant	3.50			3.50			3.50		
		Legal Secretary	26.00	1.00	6/30/2023	26.00	1.00	6/30/2024	26.00	1.00	6/30/2024
					9/30/2023			9/30/2024			9/30/2024
		Office Assistant II	5.00	1.00	9/30/2023	5.00	1.00	9/30/2024	5.00	1.00	9/30/2024
		Paralegal	2.00			2.00			2.00		
		Process Server	5.00			5.00			5.00		
					12/31/2022						
		Social Worker II	2.00	2.00	12/31/2022						
		Staff Analyst (Senior)	1.00			1.00			1.00		
					9/30/2023			12/31/2023			12/31/2023
					9/30/2023			9/30/2024			9/30/2024
					9/30/2023			9/30/2024			9/30/2024
					12/31/2022			9/30/2024			9/30/2024
		Victim / Witness Assistant	9.00	5.00	12/31/2022	8.00	4.00	9/30/2024	8.00	4.00	9/30/2024
		Victim / Witness Program Coord	1.00			1.00			1.00		
		DIVISION TOTAL	136.25	14.00		135.25	12.00		135.25	11.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
6502		DA-Consumer Affairs									
		Dep District Attorney IV	2.00			3.00			3.00		
		Dep District Attorney V	2.00			1.00			1.00		
		District Attorney Investigator	1.00			1.00			1.00	1.00	6/30/2024
		Paralegal (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		5.00	0.00		6.00	1.00	
DEPARTMENT TOTAL			142.25	14.00		140.25	12.00		141.25	12.00	
1117		GENERAL SERVICES									
1102		Gen Svcs Administration									
		Accountant	2.00			1.00			1.00		
		Accountant (Senior) TBD				1.00			1.00		
		Accounting Technician	2.00			2.00			2.00		
		Administrative Secretary	1.00			1.00			1.00		
		Asst Director of General Svcs	1.00			1.00			1.00		
		Director of General Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	2.00			2.00			2.00		
		Staff Analyst (Senior)	2.00			2.00			2.00		
		Support Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.00	0.00		13.00	0.00		13.00	0.00	
1270		Gen Svcs-Architect Admin									
		Capital Projects Coord (Senior)	4.00			4.00			4.00		
		Capital Projects Coordinator	1.00			1.00			1.00		
		Capital Projects Manager	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
1280		Gen Svcs-CntrlSvcs Div									
		Buyer	2.00			2.00			2.00		
		Buyer (Senior)	2.00			2.00			2.00		
		Courier	2.00			2.00			2.00		
		Inventory Clerk	1.00			1.00			1.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Records Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
1642		Genl Svcs - Property Mgmt									
		Real Estate Agent	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1650		Gen Svcs-Facilities									
		Building Maintenance Assistant	4.00			4.00			4.00		
		Building Trades Mechanic	6.00			6.00			6.00		
		Building Trades Mechanic (Sr)	2.00			2.00			2.00		
		Cogen Industrl Engine Mechanic	1.00			1.00			1.00		
		Custodial Supervisor	2.00			2.00			2.00		
		Energy Coordinator TBD	1.00								
		Energy Utility Manager				1.00			1.00		
		Facilities Operations Manager	1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00		
		Groundskeeper (Supervising)	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Stationary Engineer	7.00			7.00			7.00		
		Stationary Engineer (Senior)	3.00			3.00			3.00		
		DIVISION TOTAL	32.00	0.00		32.00	0.00		32.00	0.00	
1658		Gen Svcs-Grounds Maint									
		Groundskeeper	5.00			5.00			5.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
1659		Gen Svcs-Custodial									
		Custodian	26.00			26.00			26.00		
		Custodian (Lead)	4.00			4.00			4.00		
		DIVISION TOTAL	30.00	0.00		30.00	0.00		30.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT									
		Equipment Mechanic	6.00			6.00			6.00		
		Fleet Manager	1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
9000		GENL SVCS - AIRPORT									
9002		GS-Airport-Airport									
		Airport Maintenance Worker	1.00			1.00			1.00		
		Airport Manager	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	111.00	0.00		111.00	0.00		111.00	0.00	
7500		HEALTH & SOCIAL SERVICES DEPT									
7501		H&SS-Administration Div									
		Accountant	11.00	1.00	7/31/2023	11.00			11.00		
		Accountant (Senior)	3.00			3.00			3.00		
		Accounting Clerk II	12.00			12.00			12.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	2.00			2.00			2.00		
		Accounting Technician	16.00	1.00	7/31/2023	16.00	1.00	7/31/2024	16.00	1.00	7/31/2024
		Admin Services Manager	1.00			1.00			1.00		
		Administration Chief Deputy TBD	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Administrative Secretary (C)	2.00			2.00			2.00		
		Administrative Services Administrator TBD	1.00			1.00			1.00		
		Asst Director H&SS / Resrch&Plan	1.00			1.00			1.00		
		Chief Deputy Behavioral Health	1.00			1.00			1.00		
		Community Services Coordinator	2.00								
		Compliance & QA Analyst	3.00			3.00			3.00		
		Compliance & QA Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Director of Admin Services	1.00			1.00			1.00		
		Director of Admin Services TBD				3.00			3.00		
		Director of Health & Soc Svcs	1.00			1.00			1.00		
		Grant Writer TBD	1.00			1.00			1.00		
		H&SS Training / Hiring Coord	1.00			1.00			1.00		
		Health Chief Deputy / Health Officer TBD	1.00			1.00			1.00		
		Human Services Chief Deputy TBD	1.00			1.00			1.00		
		Inventory Clerk	3.00			3.00			3.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Medical Billing Supervisor	2.00			2.00			2.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	2.00			2.00			2.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		Policy and Financial Analyst	1.00			1.00			1.00		
		Policy and Financial Manager	3.00			3.00			3.00		
		Policy and Financial Manager TBD				(3.00)			(3.00)		

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Project Manager	3.00			3.00			3.00		
		Public Hlth Nurse	1.00								
		Safety Specialist	1.00			1.00			1.00		
		Social Services Worker				4.00			4.00		
		Social Worker II	2.00								
		Social Worker III				1.00	1.00	12/31/2023	1.00	1.00	12/31/2023
		Staff Analyst	9.00	1.00	7/31/2023	9.00			10.00		
		Staff Analyst (Senior)	6.00			6.00			6.00		
		DIVISION TOTAL	106.00	3.00		108.00	2.00		109.00	2.00	
7580		H&SS-HEALTH SVCS									
		H&SS-Family Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Chief Medical Officer	1.00			1.00			1.00		
		Clinic Operations Officer	1.00			1.00			1.00		
		Clinic Physician (Board Cert)	5.80			5.80			5.80		
		Clinic Physician Supervisor	3.00			3.00			3.00		
		Clinic Registered Nurse	2.50			2.50			2.50		
		Clinic Registered Nurse (Sr)	4.00			4.00			4.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00		
		Dental Assistant (Registered)	14.50			14.50			14.50		
		Dental Office Supervisor	2.00			2.00			2.00		
		Dentist	7.30			7.30			7.30		
		Dentist Manager	1.00			1.00			1.00		
		Health Assistant	1.00			1.00			1.00		
		Health Education Spec TBD	2.00								
		Health Education Specialist				2.00			2.00		
		Health Services Clinic Mgr				4.00			4.00		
		Health Services Clinic Mgr (Sr)				1.00			1.00		
		Health Services Manager	4.00								
		Health Services Manager (Sr)	1.00								
		H&SS Planning Analyst TBD							1.00	1.00	6/30/2025
		Licensed Vocational Nurse	2.00			2.00			2.00		
		Medical Assistant	56.00			56.00			56.00		
		Medical Assistant (Lead)	4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00		
		Medical Records Tech (Senior)	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	3.00			3.00			3.00		
		Nurse Practitioner / Physician Asst	14.30			14.30			14.30		
		Office Assistant II	13.00			13.00			13.00		
		Office Supervisor	3.00			3.00			4.00		
		Policy & Financial Analyst	1.00			1.00			1.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		DIVISION TOTAL	156.40	0.00		156.40	0.00		158.40	1.00	
7680		H&SS-SOCIAL SVCS									
	7545	H&SS-Welfare Admin Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	2.00			2.00			2.00		
		Accounting Technician	5.00			5.00			5.00		
		Appeals Specialist	12.00			12.00			14.00	2.00	6/30/2025
		Chief Welfare Fraud Investig	1.00			1.00			1.00		6/30/2025
		Clerical Operations Supv	1.00			1.00					
		Investigative Assistant	1.00						1.00		
		Office Assistant II	5.00			5.00			5.00		
		Office Assistant III	4.00			4.00			4.00		
		Office Supervisor	1.00			1.00			1.00		
		Office Supervisor TBD							1.00		
		Special Programs Supervisor	2.00			2.00			2.00		
		Welfare Fraud Investig	5.00			5.00			5.00		
		Welfare Fraud Investig (Supv)	1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		45.00	0.00		47.00	2.00	
7600		H&SS-Child Welfare Svcs Div									
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Director H&SS-Soc Prog CWS	1.00			1.00			1.00		
		Eligibility Benefits Spec II	4.00			4.00			4.00		
		Eligibility Benefits Spec III	1.00			1.00			1.00		
		H&SS Planning Analyst	1.00			1.00			1.00		
		Legal Procedures Clerk	1.00			1.00			1.00		
		Office Assistant II	18.00			18.00			18.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00		

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	2.00			2.00			2.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		Social Services Manager	4.00			4.00			4.00		
		Social Services Program Coord	1.00			1.00			1.00		
		Social Services Supervisor	19.00			19.00			19.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00		
											6/30/2025
											6/30/2025
											6/30/2025
		Social Worker II	14.00	2.00	6/30/2025	14.00	2.00	6/30/2025	16.00	4.00	6/30/2025
		Social Worker III	69.00			69.00			69.00		
		Special Programs Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	145.00	2.00		145.00	2.00		147.00	4.00	
7640	H&SS-Oldr&Disbl Adult Svcs										
		Accountant (Senior)	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Pub Admin / Pub Guard / Pub Cons	5.00			5.00			6.00		
		Estate Inventory Specialist	1.00			1.00			1.00		
		Health Services Administrator	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	7.50			7.50			7.50		
		Office Coordinator	1.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00		
		Public Hlth Nurse	2.00			2.00			2.00		
		Social Services Manager	1.00			1.00			1.00		
		Social Services Program Coord	1.00			1.00			1.00		
		Social Services Supervisor	7.00			7.00			7.00		
		Social Services Worker	6.00			6.00			6.00		
		Social Worker II	24.00			24.00			24.00		
		Social Worker III	22.00			22.00			22.00		
		DIVISION TOTAL	89.50	0.00		89.50	0.00		90.50	0.00	
7650	H&SS-Employ & Elig Svcs Div										
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	8.00			8.00			8.00		
		Dep Director H&SS-E&E Programs	1.00			1.00			1.00		
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
											6/30/2024
		Eligibility Benefits Spec II	175.00	12.00	6/30/2023	179.00	12.00	6/30/2024	179.00	12.00	6/30/2024
		Eligibility Benefits Spec III	25.00			25.00			25.00		
		Eligibility Benefits Spec Supv	19.00			19.00			19.00		
		Employment Resources Spec II*	35.00			34.00			34.00		
		Employment Resources Spec III	11.00			11.00			11.00		
		Employment Resources Spec Supv**	5.00			5.00			5.00		
		Employment / Eligibility Admin	2.00			2.00			2.00		
		Employment / Eligibility Svcs Mgr	6.00			6.00			6.00		
		H&SS Planning Analyst	2.00			2.00			2.00		
		H&SS Systems Interface Specialist TBD*	3.00								
		H&SS Systems Interface Specialist Supv TBD**	1.00			1.00			1.00		
		Human Services Support Spec				3.00			3.00		
		Office Assistant II	57.00			57.00			57.00		
		Office Assistant III	18.00			17.00			17.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Program Analyst	2.00	1.00	6/30/2023	2.00	1.00	12/23/2023	2.00	1.00	12/23/2023
		Program Specialist	7.00			7.00			7.00		
		Project Manager	2.00	1.00	6/30/2023	2.00	1.00	6/30/2023	1.00		
		Social Services Supervisor	2.00			2.00			2.00		
		Social Worker II	7.00			6.00			6.00		
		Social Worker III	4.00			4.00			4.00		

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Special Programs Supervisor	5.00			4.00			4.00		
		Staff Development Trainer	12.00			11.00			11.00		
		DIVISION TOTAL	415.00	14.00		414.00	14.00		413.00	13.00	
		<i>*Reflects the reclassification of 3 FTE's upon HR's review</i>									
		<i>**Reflects the reclassification of 1 FTE upon HR's review</i>									
7690	H&SS-IHSS-Pub Auth Svcs Div										
		Office Assistant III	1.00			1.00			1.00		
		Public Authority Administrator	1.00			1.00			1.00		
		Social Services Worker	2.00			2.00			2.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
7780	H&SS-BEHAVIORAL HEALTH										
	7560	H&SS-Substance Abuse Division									
		Clinical Services Associate	1.00			1.00			1.00		
		Health Education Spec (Senior)	1.00			2.00			2.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	8.00			8.00			8.00		
		Mental Health Specialist II	1.00	1.00	6/30/2023	1.00			1.00		
		DIVISION TOTAL	12.00	1.00		13.00	0.00		13.00	0.00	
	7700	H&SS-Mental Health Div									
		Accounting Clerk II	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Behavioral Hlth Svcs Admin				2.00			2.00		
		Behavior Hlth Peer Suppt Spec	5.00			5.00			5.00		
		Clinical Psychologist	1.00			1.00			1.00		
		Community Services Coordinator				3.00	1.00	6/30/2026	3.00	1.00	6/30/2026
		Consumer Affairs Liaison	1.00			1.00			1.00		
		Dep Director H&SS-Behavior Hlth	1.00			1.00			1.00		
		H&SS Planning Analyst	1.00			2.00	1.00	6/30/2026	2.00	1.00	6/30/2026
		Medical Assistant	6.00			6.00			6.00		
		Medical Records Supervisor	1.00			1.00			1.00		
		Mental Health Clinical Supv	18.00			19.00			19.00		
		Mental Health Clinician (Lic)	75.50	1.00	6/30/2023	77.80	1.00	6/30/2024	77.80	1.00	6/30/2024
		Mental Health Medical Director	1.00			1.00			1.00		
		Mental Health Nurse	5.00			5.00			5.00		
		Mental Health Services Admin	2.00								
		Mental Health Services Manager	5.00			5.00			3.00		
		Mental Health Services Manager TBD				(2.00)					
		Mental Health Services Mgr (Sr)	4.00			4.00			6.00		
		Mental Health Services Mgr (Sr) TBD				2.00					
		Mental Health Specialist II	35.50			36.00			36.00		
		Nurse Practition / Physician Asst	2.00			2.00			2.00		
		Office Assistant II	23.00			24.00			24.00		
		Office Assistant III	7.00			7.00			7.00		
		Office Coordinator	2.00			2.00			2.00		
		Office Supervisor	2.00			2.00			2.00		
		Patient Benefits Specialist	2.00			2.00			2.00		
		Project Manager	5.00			5.00			5.00		
		Psychiatrist (Board Cert)	7.25			7.25			7.25		
		Psychiatrist (Child-Board Cert)	2.00			2.00			2.00		
		Psychology PHD Intern TBD							2.00	2.00	6/30/2024
		Public Hlth Nurse Manager	1.00			1.00			1.00		6/30/2024
		DIVISION TOTAL	217.25	1.00		226.05	3.00		226.05	5.00	
7880	HEALTH SERVICES										
	7800	H&SS-Public Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Clinic Physician (Board Cert)	1.00								
		Clinic Physician (Board Cert)*	(1.00)								
		Clinic Physician Supervisor	1.00			1.00			1.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
					6/30/2023						
					7/31/2023						
		Communicable Disease Invest	6.00	3.00	12/31/2025	6.00	2.00	6/30/2024	6.00	2.00	6/30/2024
		Community Services Coordinator	1.00			2.00	1.00	7/31/2024	2.00	1.00	7/31/2024
		Courier	2.00			2.00			2.00		
		Dep Director H&SS-Health Offcr	1.00			1.00			1.00		
		Dep Health Officer TBD*	1.00								
		Dep Health Officer				1.00			1.00		
		Emergency Medical Services Admin TBD	1.00								

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Emergency Medical Svcs Admin				1.00			1.00		
		Emergency Medical Svcs Coord	2.00			2.00			2.00		
		Epidemiologist	2.00	1.00	7/31/2023	3.00	1.00	7/31/2024	3.00	1.00	07/31/24
		Epidemiologist (Senior)	2.00			2.00			2.00		
		H&SS Planning Analyst	3.00	1.00	7/31/2023	3.00			3.00		
								6/30/2024			
								6/30/2024			6/30/2024
								6/30/2024			6/30/2024
		Health Assistant	29.75	2.00	6/30/2023	31.75	4.00	6/30/2024	32.75	3.00	6/30/2024
		Health Education Spec (Senior)	5.00			4.00			4.00		
		Health Education Spec (Spvsing)	1.00			1.00			1.00	1.00	6/30/2025
		Health Education Spec (Spvsing) TBD						5/31/2024	1.00	1.00	5/31/2024
								6/30/2024			6/30/2024
		Health Education Specialist	13.00	3.00	6/30/2023	14.00	3.00	7/31/2024	16.00	3.00	7/31/2024
		Health Services Administrator	2.00			2.00			2.00		
		Health Services Manager	2.00								
		Health Services Manager (Sr)	3.00								
		Health Services Program Mgr				2.00			1.00		
		Health Services Program Mgr (Sr)				3.00			3.00		
		Health Services Program Mgr (Sr) TBD							1.00		
		Infant Nutrition Counselor	2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00		
		Medical Records Technician	1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00	1.00	7/31/2023	2.00	1.00	6/30/2024	2.00	1.00	6/30/2024
		Nursing Services Director	1.00			1.00			1.00		
		Occupational Therapist	1.00			1.00			1.00		
		Office Assistant II	13.00			13.00			12.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor	1.00			1.00			1.00		
		Pharmacy Specialist	1.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00		
								6/30/2024			6/30/2024
		Project Manager	5.00	2.00	6/30/2023	5.00	2.00	7/31/2024	5.00	2.00	7/31/2024
		Public Hlth Lab Asst Director	1.00			1.00			1.00		
		Public Hlth Lab Director	1.00			1.00			1.00		
		Public Hlth Lab Technician	3.00			3.00			3.00		
		Public Hlth Microbiologist	6.00	1.00	6/30/2023	6.00			6.00		
								6/30/2023			
								6/30/2023			
		Public Hlth Nurse	24.75	3.00	7/31/2023	25.00	1.00	6/30/2024	25.00	1.00	6/30/2024
		Public Hlth Nurse (Senior)	6.00	1.00	6/30/2023	6.00	1.00	6/30/2024	6.00	1.00	6/30/2024
		Public Hlth Nurse Manager	2.00			2.00			2.00		
		Public Hlth Nutritionist	5.00			5.00			4.00		
		Public Hlth Nutritionst (Spvsg)	4.00			4.00			4.00		
		Social Worker III	2.00			2.00			2.00		
		Therapist (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	176.00	18.00		180.25	16.00		182.25	16.00	
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
	7950	H&SS-Tobacco Prev & Educ Fund									
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Health Education Specialist	1.00			1.00					
		DIVISION TOTAL	2.00	0.00		2.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	1371.15	39.00		1384.20	37.00		1394.20	43.00	
1103		HR-EMPLOYEE DEVELOP & RECOG									
	1104	HR-Employee Development									
		Office Assistant II (C)	2.00			1.00			1.00		
		Org Development / Train Officer	1.00			1.00			1.00		
		Org Development / Train Spec				1.00			1.00		
		Training/Org Dev Specialist TBD	1.00								
		DIVISION TOTAL	4.00	0.00		3.00	0.00		3.00	0.00	
1500		HUMAN RESOURCES DEPT									
	1501	HR-Personnel Administration									
		Asst Director of Human Resources	1.00			1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00		
		Office Assistant II (C)				1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		4.00	0.00		4.00	0.00	

County of Solano
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Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1502	HR-Employee Benefits									
		Benefits and Fiscal Manager	1.00			1.00					
		Benefits Manager						1.00			
		Human Resources Analyst TBD	1.00			1.00		1.00			
		Human Resources Assistant	5.00			5.00		5.00			
		Human Resources Asst (Senior)	1.00			1.00		1.00			
		DIVISION TOTAL	8.00	0.00		8.00	0.00	8.00	0.00		
	1504	HR-Equal Employ Opportunity									
		EEO Officer	1.00			1.00		1.00			
		Human Resources Analyst (Sr)	1.00			1.00		1.00			
		DIVISION TOTAL	2.00	0.00		2.00	0.00	2.00	0.00		
	1505	HR-Personnel Recruiting&Testing									
		Human Resources Analyst (Prin)	1.00			1.00		1.00			
		Human Resources Analyst (Sr)	8.00			8.00		8.00			
		Human Resources Assistant	1.00			1.00		1.00			
		Human Resources Manager	1.00			1.00		1.00			
		DIVISION TOTAL	11.00	0.00		11.00	0.00	11.00	0.00		
	1508	HR-Empl Rel/Class & Pay Adm									
		Human Resources Manager	1.00			1.00		1.00			
		DIVISION TOTAL	1.00	0.00		1.00	0.00	1.00	0.00		
1830		HUMAN RESOURCES-RISK MGMT SVCS									
	1821	HR-RM-Administration									
		Office Assistant III (C)	1.00			1.00		1.00			
		Risk Analyst	3.00			3.00		3.00			
		Risk Manager	1.00			1.00		1.00			
		DIVISION TOTAL	5.00	0.00		5.00	0.00	5.00	0.00		
	1823	HR-RM-Workers' Comp									
		Risk Analyst	1.00			2.00		2.00			
		Risk Analyst TBD*				(1.00)		(1.00)			
		Safety Officer TBD*	1.00			1.00		1.00			
		Wellness Coordinator	0.70			0.70		0.70			
		DIVISION TOTAL	2.70	0.00		2.70	0.00	2.70	0.00		
		<i>*Reflects the reclassification of 1 FTE upon HR's review</i>									
		DEPARTMENT TOTAL	36.70	0.00		36.70	0.00	36.70	0.00		
6300		LIBRARY DEPT									
	6306	Lbry-Automation Project									
		Dep Director of Library Svcs	1.00			1.00		1.00			
		Info Technology Coordinator	1.00			1.00		1.00			
		Info Technology Specialist II	3.00			3.00		3.00			
		DIVISION TOTAL	5.00	0.00		5.00	0.00	5.00	0.00		
	6309	Lbry-Literacy Program Grant									
		Library Aide	0.40			0.40		0.40			
		Literacy Prog Asst (Senior)	1.00			1.00		1.00			
		Literacy Program Assistant	2.50			2.50		2.50			
		Literacy Program Manager	1.00			1.00		1.00			
		Office Assistant III	1.00			1.00		1.00			
		DIVISION TOTAL	5.90	0.00		5.90	0.00	5.90	0.00		
	6311	Lbry-HDQ Management									
		Accounting Clerk II	1.00			1.00		1.00			
		Accounting Technician	1.00			1.00		1.00			
		Admin Services Manager	1.00			1.00		1.00			
		Asst Director of Library Svcs	1.00			1.00		1.00			
		Dep Director of Library Svcs	1.00			1.00		1.00			
		Director of Library Services	1.00			1.00		1.00			
		Librarian	2.00			2.00		2.00			
		Library Aide	0.40								
		Library Associate	1.00			1.00		1.00			
		Library Marktg & Comm Rel Off	1.00			1.00		1.00			
		Office Assistant II	1.00			1.00		1.00			
		Office Assistant III (C)	1.00			1.00		1.00			
		DIVISION TOTAL	12.40	0.00		12.00	0.00	12.00	0.00		
	6316	Lbry-Operations									
		Courier	2.00			2.00		2.00			
		Info Technology Specialist II	1.00			1.00		1.00			
		Librarian	2.00			2.00		3.00			
		Librarian (Spvsing)	2.00			2.00		2.00			
		Library Assistant	4.00			4.00		3.00			
		Library Assistant (Senior)	1.00			1.00		1.00			

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
6343	Lbry-John F. Kennedy	Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	1.60			1.60			1.60		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.10	0.00		14.10	0.00		14.10	0.00	
6344	Lbry-Springstowne	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.80			0.80			0.80		
		Library Assistant	1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	6.30	0.00		6.30	0.00		6.30	0.00	
6361	Lbry-Suisun City Library	Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	7.90	0.00		7.90	0.00		7.90	0.00	
6362	Lbry-Fairfield/Suisun	Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	1.60			1.60			1.60		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	4.00			4.00			4.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	17.10	0.00		17.10	0.00		17.10	0.00	
6363	Lbry-Rio Vista	Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.80			0.80			0.80		
		Library Assistant	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.80	0.00		5.80	0.00		5.80	0.00	
6364	Lbry-Fairfield Cordelia Lib	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.90	0.00		8.90	0.00		8.90	0.00	
6365	Lbry-Dixon Pub Lib	Librarian	1.625			1.625			1.625		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.80			2.50			2.50		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	7.825	0.00		7.525	0.00		7.525	0.00	
6367	Lbry-Vacaville Library Service	Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	1.60			2.00			2.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	15.10	0.00		15.50	0.00		15.50	0.00	

County of Solano
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Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
6368	Lbry-Vcville Pub Lib-Townsquare	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	0.40			0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.90	0.00		8.90	0.00		8.90	0.00	
DEPARTMENT TOTAL			129.225	0.00		128.925	0.00		128.925	0.00	
6650	PROBATION DEPT										
6651	Probation-Juvenile Hall Svcs	Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Asst Super of Juv Detention Facility TBD*	1.00								
		Juvenile Correction Couns	50.00			50.00			50.00		
		Juvenile Correction Couns Mgr				1.00			1.00		
		Juvenile Correction Couns (Sr)	7.00			7.00			7.00		
		Juvenile Correction Couns (Spv)	5.00			5.00			5.00		
		Probation Division Chief	1.00								
		Probation Services Manager	2.00			2.00			2.00		
		Social Services Worker	1.00			1.00			1.00		
		DIVISION TOTAL	69.00	0.00		68.00	0.00		68.00	0.00	
		<i>*Position to be reclassified upon HR determination</i>									
6652	Probation-Administration Div	Accountant	1.00			1.00			1.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Admin Svcs Mgr/Dep Dir of Admin Svcs TBD	1.00								
		Director of Admin Services									
		Asst Director of Probation	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Director of Admin Services				1.00			1.00		
		Director of Probation	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	2.00			2.00			2.00		
		Probation Division Chief	1.00			2.00			2.00		
		Project Manager							1.00	1.00	6/30/2026
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	16.00	0.00		17.00	0.00		18.00	1.00	
6653	Probation-Adult	Administrative Secretary (C)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			2.00		
		Dep Probation Officer	46.50	1.00	9/30/2023	46.50	1.00	9/30/2024	46.50	1.00	9/30/2024
		Dep Probation Officer (Senior)	12.00	1.00	9/30/2023	12.00	1.00	9/30/2024	12.00	1.00	9/30/2024
		Dep Probation Officer (Spvsing)	10.00			10.00			10.00		
		Legal Procedures Clerk	11.50			11.50			11.50		
		Legal Procedures Clerk (Senior)	2.00			2.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	2.00			2.00			2.00		
		Project Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Services Manager	1.00			1.00			1.00		
		Social Services Worker	4.00	1.00	6/30/2023	4.00	1.00	6/30/2024	4.00	1.00	06/30/24
		Social Worker II	2.00			2.00			2.00		
		DIVISION TOTAL	99.00	3.00		99.00	3.00		99.00	3.00	
6654	Probation-Juvenile	Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	12.00			12.00			12.00		
		Dep Probation Officer (Senior)	9.00			9.00			9.00		
		Dep Probation Officer (Spvsing)	6.00			6.00			6.00		
		Juvenile Correction Couns	1.00			1.00			1.00		
		Juvenile Correction Couns (Spv)	1.00			1.00			1.00		
		Legal Procedures Clerk	7.00			7.00			6.00		
		Legal Procedures Clerk (Senior)	1.00			1.00			2.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	1.00			1.00			1.00		

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Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	43.00	0.00		43.00	0.00		43.00	0.00	
		DEPARTMENT TOTAL	227.00	3.00		227.00	3.00		228.00	4.00	
6530		PUBLIC DEFENDER DEPT									
	6531	Pub Dfndr-Operations									
		Chief Deputy Public Defender	2.00			2.00			3.00		
		Chief Public Defender Investig	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Public Defender IV	29.00	1.00	6/30/2023	29.00	1.00	6/30/2024	29.00	1.00	6/30/2024
		Dep Public Defender V	5.00			5.00			5.00		
		Dep Public Defender (Spvsing) TBD	2.00			2.00					
		Investigative Assistant	1.00			1.00			1.00		
		Legal Secretary	7.00			7.00			7.00		
		Legal Secretary (Senior)	3.00			3.00			3.00		
					6/30/2023			6/30/2024			6/30/2024
		Office Assistant II	5.00	2.00	6/30/2023	5.00	2.00	6/30/2024	5.00	2.00	6/30/2024
		Office Coordinator (C)	1.00			1.00			1.00		
		Process Server	1.00	1.00	6/30/2023	1.00	1.00	6/30/2024	1.00	1.00	6/30/2024
		Public Defender	1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00		
		Social Services Worker	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	69.00	4.00		68.00	4.00		67.00	4.00	
	6532	Pub Dfndr-Vallejo									
					3/1/2023			6/30/2023			
		Dep Public Defender IV	2.00	2.00	5/31/2023	2.00	2.00	6/30/2024	1.00	1.00	6/30/2024
		Paralegal	1.00	1.00	5/31/2023	1.00	1.00	6/30/2023			
		DIVISION TOTAL	3.00	3.00		3.00	3.00		1.00	1.00	
	6534	Pub Dfndr-Realignment									
		Dep Public Defender IV	2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		Social Services Worker				1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		6.00	0.00		6.00	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER									
		Chief Deputy Public Defender	1.00			1.00			1.00		
		Dep Public Defender IV	10.00			10.00			10.00		
		Dep Public Defender V	2.00			2.00			2.00		
		Legal Secretary	2.75			2.75			2.75		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	1.00	1.00	6/30/2023	1.00	1.00	6/30/2024	1.00	1.00	6/30/2024
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	1.50	1.00	5/31/2023	1.50	1.00	6/30/2023	0.50		
		Process Server	1.00			1.00			1.00		
		Public Defender Investigator	2.00			2.00			2.00		
		Social Worker II	1.00			1.00	0.00		1.00		
		DIVISION TOTAL	24.25	2.00		24.25	2.00		23.25	1.00	
		DEPARTMENT TOTAL	101.25	9.00		101.25	9.00		97.25	6.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV									
		Hydro-Geological Analyst	1.00			1.00			1.00		
		Water & Nat Resources Prog Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
3010		RES MGMT-PUBLIC WORKS									
	3015	RMPW-Engineering Svcs									
		Civil Engineer	2.00			2.00			2.00		
		Civil Engineer (Senior)	3.00			3.00			3.00		
		County Surveyor	1.00			1.00			1.00		
		Engineer Assistant	1.00			1.00			1.00		
		Engineering Manager	1.00			1.00			1.00		
		Engineering Services Supv	1.00			1.00			1.00		
		Engineering Technician	6.00			6.00			6.00		
		Engineering Technician (Senior)	5.00			5.00			5.00		
		Survey Party Chief	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	

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Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	3016	RMPW-Operation Road Svcs									
		Office Coordinator	1.00			1.00			1.00		
		Public Works Maint Wkr (Lead)	1.00			1.00			1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00		
		Public Works Maintenance Wkr	28.00			28.00			28.00		
		Public Works Operations Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	46.00	0.00		46.00	0.00		46.00	0.00	
	3017	RMPW-Admin Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	72.00	0.00		72.00	0.00		72.00	0.00	
	2910	RESOURCE MANAGEMENT									
	2911	Res Mgmt - Direct									
		Accounting Technician	1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			1.00			1.00		
		Director of Resources Mgmt	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	2912	Res Mgmt - Lan Use Adm									
		Administrative Secretary	1.00			1.00			1.00		
		Planner (Principal)	3.00			3.00			3.00		
		Planner (Senior)	2.00			2.00			2.00		
		Planner Associate	2.00			2.00			2.00		
		Planning Program Manager	1.00			1.00			1.00		
		Planning Technician	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
	2913	Res Mgmt - Int Wast Mgmt Plng									
		Planner (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	2914	Res Mgmt - Lead-Base Paint Abatement									
		Staff Analyst	1.00	1.00	6/30/2025	1.00	1.00	6/30/2025	1.00	1.00	6/30/2025
		DIVISION TOTAL	1.00	1.00		1.00	1.00		1.00	1.00	
	2916	Res Mgmt - Building Inspection									
		Building Inspector (Senior)	1.00			1.00			1.00		
		Building Inspector II	2.00			2.00			2.00		
		Building Official	1.00			1.00			1.00		
		Building Permits Technician II	2.00	1.00	6/30/2023	2.00	1.00	6/30/2025	2.00	1.00	6/30/2025
		Civil Engineer - Plan Check	1.00			1.00			1.00		
		Code Compliance Officer	3.00			3.00			3.00		
		DIVISION TOTAL	10.00	1.00		10.00	1.00		10.00	1.00	
	2917	Res Mgmt - Health Svcs									
		Accounting Clerk II	1.00			1.00			1.00		
		Civil Engineer (Senior)	1.00			1.00			1.00		
		Environmental Health Mgr	1.00			1.00			1.00		
		Environmental Hlth Spec (Sr)	5.00			5.00			5.00		
		Environmental Hlth Spec (Journ)	10.00			10.00			10.00		
		Environmental Hlth Supv	2.00			2.00			2.00		
		Geologist	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp									
		Hazardous Material Spec (Spvng)	1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	6.00			6.00			6.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
	7000	7001 RES MGMT-PARKS & REC									
		Park Ranger	6.00			6.00			6.00		
		Park Ranger Supervisor	1.00			1.00			1.00		
		Parks Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
		DEPARTMENT TOTAL	65.00	2.00		65.00	2.00		65.00	2.00	

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Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
6550		SHERIFF'S OFFICE DEPT									
	2850	Sheriff-Animal Care Svcs									
		Animal Care Manager	1.00			1.00			1.00		
		Animal Care Outreach & Vol Coord	1.00			1.00			1.00		
		Animal Care Specialist	9.00	1.00	6/30/2023	9.00	1.00	6/30/2024	9.00	1.00	6/30/2024
		Animal Care Specialist (Lead)	1.00			1.00			1.00		
		Animal Care Supv & Vet Tech	1.00			1.00			1.00		
		Animal Control Officer	5.00			5.00			5.00		
		Animal Control Officer (Sr)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Veterinary Technician (Reg)	5.00			5.00			5.00		
		DIVISION TOTAL	29.00	1.00		29.00	1.00		29.00	1.00	
	4050	Sheriff - Special Revenue Fund									
		Dep Sheriff	1.00			2.00			2.00		
		DIVISION TOTAL	1.00	0.00		2.00	0.00		2.00	0.00	
	6551	Sheriff-Support Services Div									
		Accountant	2.00			2.00			2.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	6.00			6.00			6.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary	2.00			2.00			2.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Captain - Sheriff	1.00								
		Clerical Operations Supv	1.00			1.00			1.00		
		Correctional Officer	2.00								
		Custody Sergeant	1.00								
		Dep Sheriff	8.00			5.00			4.00		
		Director of Admin Services	1.00			1.00			1.00		
		Evidence Technician	2.00								
		Health Services Admin TBD				1.00			1.00		
		Health Services Manager	1.00								
		Health Services Program Mgr									
		Identification Bureau Spvsr	1.00								
		Latent Fingerprint Examiner	2.00								
		Legal Procedures Clerk	17.00			17.00			17.00		
		Legal Procedures Clerk (Senior)	3.00			3.00			3.00		
		Lieutenant-Sheriff	2.00								
		Office Assistant II	2.00			2.00			2.00		
		Office Assistant III	2.00			1.00			1.00		
		Office Supervisor	3.00			3.00			3.00		
		Project Manager	1.00			1.00			1.00		
		Sergeant-Sheriff	5.00			1.00			1.00		
		Sheriff / Coroner / Pub Admin (E)	1.00			1.00			1.00		
		Sheriff's Forens & Rcrds Svcs Mgr	1.00								
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		Undersheriff	1.00			1.00			1.00		
		DIVISION TOTAL	74.00	0.00		54.00	0.00		53.00	0.00	
	6552	Sheriff-Operations Div									
		Building Trades Mechanic	3.00			3.00			3.00		
		Captain-Sheriff	2.00			1.00			1.00		
		Coordinator-Progrms/Emerg Svcs	1.00								
		Coroner Forensic Technician	2.00								
		Correctional Officer	245.00			236.00			236.00		
		Courier	1.00			1.00			1.00		
		Custody Lieutenant	4.00			4.00			4.00		
		Custody Sergeant	28.00	1.00	6/30/2023	28.00	1.00	6/30/2024	28.00	1.00	6/30/2024
		Dep Sheriff	97.00			1.00			2.00		
		Dispatch Center Manager	1.00								
		Emergency Services Manager	1.00								
		Emergency Services Technician	1.00								
		Emergency Svcs Coordinator II	2.00								
		Facilities Operations Supv	1.00			1.00			1.00		
		Food Service Coordinator	1.00			1.00			1.00		
		Laundry Coordinator	1.00			1.00			1.00		
		Lieutenant-Sheriff	5.00			1.00			1.00		
		Mental Health Specialist II	1.00	1.00	6/30/2023	1.00	1.00	6/30/2024	1.00	1.00	6/30/2024
		Office Aide	1.00			1.00			1.00		
		Office Assistant II	4.00			1.00			1.00		
		Office Assistant III	3.00			1.00			1.00		
		Public Safety Dispatcher (Sr)	16.00								
		Public Safety Dispatcher Tech	1.00								
		Public Safety Dispatchr (Spvsg)	4.00								
		Sergeant-Sheriff	14.00								

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Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Sherff Crim Just Prog Svcs Mgr	1.00			1.00			1.00		
		Sheriff's Security Officer	24.00								
		Sheriff's Security Officer (Sr)	3.00								
		Sheriff's Services Technician	1.00								
		DIVISION TOTAL	469.00	2.00		283.00	2.00		284.00	2.00	
	6553	Sheriff - Field Operations Div									
		Captain-Sheriff				1.00			1.00		
		Clerical Operations Manager				1.00			1.00		
		Coroner Forensic Technician				2.00			2.00		
		Correctional Officer				9.00			9.00		
		Dep Sheriff	9.00			105.00			104.00		
		Evidence Technician				2.00			2.00		
		Identification Bureau Spvsr				1.00			1.00		
		Latent Fingerprint Examiner				2.00			2.00		
		Lieutenant-Sheriff	1.00			5.00			5.00		
		Office Assistant II				1.00			1.00		
		Office Assistant III				2.00			2.00		
		Sergeant-Sheriff	2.00			15.00			15.00		
		Sheriff's Security Officer				24.00			24.00		
		Sheriff's Security Officer (Sr)				3.00			3.00		
		Sheriff's Services Technician				1.00			1.00		
		DIVISION TOTAL	12.00	0.00		174.00	0.00		173.00	0.00	
	6554	Sheriff - Emergency Services Div									
		Coordinator-Progrms / Emerg Svcs				1.00			1.00		
		Dispatch Center Manager				1.00			1.00		
		Emergency Services Manager				1.00			1.00		
		Emergency Services Technician				1.00			1.00		
		Emergency Svcs Coordinator II				2.00			2.00		
		Office Assistant II				1.00			1.00		
		Public Safety Dispatcher (Sr)				16.00			16.00		
		Public Safety Dispatcher Tech				1.00			1.00		
		Public Safety Dispatchr (Spvsg)				4.00			4.00		
		Sergeant-Sheriff				1.00			1.00		
		DIVISION TOTAL	0.00	0.00		29.00	0.00		29.00	0.00	
	6555	Sheriff - Compliance Services Div									
		Captain-Sheriff				1.00			1.00		
		Correctional Officer				2.00			2.00		
		Custody Sergeant				1.00			1.00		
		Dep Sheriff				2.00			3.00		
		Lieutenant-Sheriff				2.00			2.00		
		Office Assistant II				1.00			1.00		
		Office Assistant III				1.00			1.00		
		Sergeant-Sheriff				4.00			4.00		
		DIVISION TOTAL				14.00	0.00		15.00	0.00	
		DEPARTMENT TOTAL	585.00	3.00		585.00	3.00		585.00	3.00	
1300		TREASURER-TAX COLLECTOR-CO CLK									
	1311	TTCCC - Tax Collector			6/30/2023						
		Accounting Clerk II	4.00	2.00	6/30/2023	3.00			3.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Technician	1.00			1.00			1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Tax Collections Manager	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	2.00		10.00	0.00		10.00	0.00	
	1312	TTCCC - County Clerk									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1350		TTCCC-TREASURER'S DEPT									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	1.00			1.00			1.00		
		Treasurer / Tax Col / Co Clk (E)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	16.00	2.00		15.00	0.00		15.00	0.00	

County of Solano
As of June 7, 2023
Position Allocation Report Summary *

Dept.	Div.	Position Title	FY2022/23 Adopted Budget			FY2022/23 Adjusted Through 04/21/2023			FY2023/24 Recommended/Supplemental		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
5800		VETERANS SERVICES									
		Director of Veterans Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Veterans' Benefits Couns (Sr)	1.00			1.00			1.00		
		Veterans' Benefits Counselor	4.00	1.00	6/30/2023	4.00	1.00	6/30/2024	4.00	1.00	6/30/2024
		DIVISION TOTAL	8.00	1.00		8.00	1.00		8.00	1.00	
		DEPARTMENT TOTAL	8.00	1.00		8.00	1.00		8.00	1.00	
		LIMITED TERM TOTAL:	85.00			81.00			85.00		
		REGULAR FULL & PART TIME TOTAL:	3143.575			3153.325			3157.325		
		COUNTY TOTAL ALLOCATION:	3228.575			3234.325			3242.325		

* Some allocated positions have future add/delete effective dates within the fiscal year.
Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.