

CHANGES IN PERMANENT POSITION ALLOCATION AND RESOLUTIONS

This section of the FY2022/23 Supplemental Budget includes three (3) additional attachments. Included for reference are the following:

- Attachment C-1: FY2022/23 Recommended Budget Position Resolution
- Attachment C-2: FY2022/23 Supplemental Budget Position Amendment Resolution
- Attachment C-3: FY2022/23 Recommended and Supplemental Budget Position Allocation Summary

The following is a summary of proposed changes to the Position Allocation List from the time the FY2022/23 Recommended Budget was completed through June 8, 2022, including additions and deletions contained in the Recommended and Supplemental Budgets. Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Attachment B.

The Supplemental Budget recommends the following position changes with the effective date of July 10, 2022 (Attachment C-2):

- The following position changes are recommended in the Department of Health and Social Services (H&SS) with a net increase of 3.0 FTE in position allocations:
 - Delete 1.0 FTE Accountant – Administration
 - Add 1.0 FTE Medical Billing Supervisor – Administration
 - Delete 3.0 FTE Social Worker III – Social Services
 - Add 3.0 FTE Social Services Supervisor – Social Services
 - Add 2.0 FTE Social Worker II – Limited-Term to June 30, 2025 – Social Services
 - Add 1.0 FTE Public Health Laboratory Technician – Health Services
- The following position changes are recommended in the Public Defender with a net increase of 1.0 FTE in position allocations:
 - Delete 1.0 FTE Administrative Secretary (C)
 - Add 1.0 FTE Office Coordinator (C)
 - Add 1.0 FTE Clerical Operations Manager
- The following position changes are recommended in the Department of Resource Management with no FTE increase in position allocations:
 - Reclassify 1.0 FTE Office Assistant III to 1.0 FTE Office Coordinator

The following expiring Limited-Term positions occurred after the April 22, 2022 position allocation reconciliation:

- 1.0 FTE Human Resources Analyst (Senior) expired April 30, 2022 – Human Resources
- 1.0 FTE Office Supervisor (C) expired May 7, 2022 – H&SS Administration
- 1.0 FTE Accounting Technician expired May 14, 2022 – General Services

As of April 22, 2022, the Position Allocation List reflected 3,200.83 FTE allocated per Board authorized actions in FY2021/22. Changes in the FY2022/23 Recommended Budget, together with the Supplemental adjustments and expiring Limited-Term positions, reflect an increase of 28.75 FTE positions.

The following table summarizes the additions, deletions, and other technical changes to the Position Allocation List recommended for FY2022/23.

Summary of Position Allocation (FTE)

Allocated Positions in FY2021/22 Adopted Budget	3,141.83
Net Change in FY2021/22 actions taken by the Board and Human Resources (thru 4/22/22)	<u>59.00</u>
Total Allocated Positions as of April 22, 2022	<u>3,200.83</u>
Added in Recommended Budget (excludes reclassifications)	33.75
Deleted in Recommended Budget	(1.00)
Deleted Limited-Term	<u>(5.00)</u>
Net Allocated Position Changes in Recommended Budget Resolution, Attachment C-1	<u>27.75</u>
Added in Supplemental Budget (excludes reclassifications)	9.00
Deleted in Supplemental Budget	<u>(5.00)</u>
Net Allocated Position Changes in Supplemental Budget Resolution, Attachment C-2	<u>4.00</u>
Net Allocated Position Changes since April 22, 2022 (not requiring Board action)	<u>(3.00)</u>
Total Net Change from April 22, 2022	28.75
Allocated Positions Recommended in FY2022/23 Budget	<u>3,229.58</u>

Countywide Vacancy Report Update

The County continues to experience a high vacancy rate of 13.4% at the end of May 2022, an increase to its average vacancy rate of 12% in 2021 and 12% in 2020, due to attrition (a combination of retirements and resignations), labor shortage, and increase in County allocated positions. Though the County continues to fill vacant positions, the County is unable to keep up with attrition. In 2021, the County hired 627 new employees and promoted 130 employees. In 2020, the County hired 733 new employees and promoted 127 employees, in comparison hiring 651 new employees and promoting 185 employees in 2019. Throughout the nation (not just the County and its surrounding local agencies), record numbers of people left their jobs during the COVID-19 pandemic and continue to do so, which attributes to labor shortage. As of April 2022, the County's unemployment rate was 4%, down from a revised 4.6% in March 2022. This compares with an unadjusted unemployment rate of 3.8% for California and 3.3% for the nation during the same period. Though the County's unemployment rate continues to decline, most employers including most governmental agencies continue to struggle to fill their vacant positions, which means the County competes for a small group of qualified candidates for the same or similar positions.

In an effort to attract candidates and retain its workforce, the County continues to address the high vacancy rate through the following: adjusting salary ranges to remain competitive in this tight labor market; reviewing and amending classification specifications' minimum qualifications to expand the applicant pool; increasing workforce development and training; reviewing retention initiatives; reviewing data on hard-to-fill positions and positions with high turn-over rates; utilizing technology to streamline processes; and reviewing vendors' scope of work and deliverables that impact the recruitment and selection timelines. The County is in the final stages of implementing NEOGOV, a recruitment and application software acquired in April 2021, to increase efficiency in the hiring and selection process, to automate processes to minimize human-error, and to increase a qualified applicant pool.

RESOLUTION NO. 2022 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Agricultural Commissioner	2831	422050	NEW	Ag/Wts & Measures Aide	07/10/22		0.00	0.00	2.00	2.00
Agricultural Commissioner	2831	303010	NEW	Accountant	07/10/22		0.00	0.00	1.00	1.00
Agricultural Commissioner / Weights & Measures					Subtotal					3.00
Assessor - Administration	1151	303050	16713	Appraiser - LT	07/10/22		15.00	13.00	14.00	(1.00)
Assessor - Administration	1151	785070	16715	Clerical Operations Supervisor - LT	07/10/22		4.00	3.00	3.00	(1.00)
Assessor-Recorder					Subtotal					(2.00)
Auditor - Property Tax	1202	302050	16531	Accountant - Auditor I - extend LT to 06/30/24	07/10/22	1.00	2.00	1.00	2.00	0.00
Auditor - General Accounting	1211	703020	NEW	Accounting Clerk II	07/10/22		2.00	2.00	3.00	1.00
Auditor - Payroll	1215	40313C	16595	Payroll Technician II (C) - LT	06/30/22		8.00	7.00	7.00	(1.00)
Auditor-Controller					Subtotal					0.00
CAO Administration	1115	TBD	NEW	Budget Technician (TBD)	07/10/22		0.00	0.00	1.00	1.00
County Administrator					Subtotal					1.00
DOIT - CIO Administration	1875	783270	NEW	Office Assistant II	07/10/22		0.00	0.00	1.00	1.00
Department of Information Technology					Subtotal					1.00
General Services - Utilities	1657	874030	NEW	Stationary Engineer (Senior)	07/10/22		2.00	2.00	3.00	1.00
General Services					Subtotal					1.00
H&SS - Behavioral Health - MH	7713	433300	NEW	Mental Health Specialist II	07/10/22		31.50	29.50	33.50	2.00
H&SS - Behavioral Health - MH	7736	433300	NEW	Mental Health Specialist II	07/10/22		33.50	29.50	36.50	3.00
H&SS - Behavioral Health - MH	7741	433340	NEW	Behavioral Health Peer Support Specialist	07/10/22		3.00	3.00	5.00	2.00
H&SS - Behavioral Health - MH	7747	433260	NEW	Medical Assistant	07/10/22		63.00	48.00	64.00	1.00
H&SS - Behavioral Health - MH	7781	335110	NEW	Mental Health Clinical Supervisor	07/10/22		19.00	17.00	20.00	1.00
H&SS - Family Health Services	7583	433260	16449	Medical Assistant - LT	06/30/22		64.00	48.00	63.00	(1.00)
H&SS - Family Health Services	7594	433260	16450	Medical Assistant - LT	06/30/22		63.00	48.00	62.00	(1.00)
H&SS - Family Health Services	7595	TBD	NEW	Health Education Specialist (TBD)	07/10/22		14.00	9.00	16.00	2.00
H&SS - Health Svcs - Pub Hlth	7811	333160	13336	Clinic Physician (Board Certified) - reclassify	07/10/22		6.80	5.30	5.80	(1.00)
H&SS - Health Svcs - Pub Hlth	7811	TBD	13336	Deputy Health Officer (TBD) - reclassify	07/10/22		0.00	0.00	1.00	1.00

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
H&SS - Health Svcs - Pub Hlth	7812	433050	NEW	Communicable Disease Investigator - LT to 12/31/25	07/10/22		5.00	3.00	6.00	1.00
H&SS - Social Services - WA	7524	705010	13115	Accounting Supervisor	07/10/22		5.00	3.00	4.00	(1.00)
H&SS - Social Services - E&E	7653	781060	16748	Office Aide - reclassify	07/10/22		2.00	2.00	1.00	(1.00)
H&SS - Social Services - E&E	7653	783270	16748	Office Assistant II - reclassify	07/10/22		136.00	120.00	137.00	1.00
H&SS - Social Services - E&E	7653	781060	16749	Office Aide - reclassify	07/10/22		1.00	2.00	0.00	(1.00)
H&SS - Social Services - E&E	7653	783270	16749	Office Assistant II - reclassify	07/10/22		137.00	120.00	138.00	1.00
H&SS - Social Services - ODAS	7641	345040	NEW	Social Services Program Coordinator	07/10/22		1.00	1.00	2.00	1.00
H&SS - Social Services - ODAS	7642	783270	16476	Office Assistant II	07/10/22		138.00	120.00	138.50	0.50
H&SS - Social Services - ODAS	7643	345010	NEW	Social Services Supervisor	07/10/22		24.00	24.00	25.00	1.00
H&SS - Social Services - ODAS	7643	343130	NEW	Social Worker II	07/10/22		43.00	42.00	45.00	2.00
H&SS - Social Services - ODAS	7685	783270	NEW	Office Assistant II	07/10/22		138.50	120.00	139.50	1.00
Health & Social Services					Subtotal		14.50			
Public Defender - Operations	6531	442010	NEW	Social Services Worker	07/10/22		0.00	0.00	1.00	1.00
Public Defender - Alternate	6541	713130	15823	Legal Secretary	07/10/22		10.50	9.00	10.75	0.25
Public Defender					Subtotal		1.25			
Resource Management	2914	183060	NEW	Staff Analyst - LT to 06/30/25	07/10/22		0.00	0.00	1.00	1.00
Resource Management - Public Works	3016	974020	NEW	Public Works Maintenance Worker (Lead)	07/10/22		0.00	0.00	1.00	1.00
Resource Management - Parks	7001	423070	NEW	Park Ranger	07/10/22		2.00	2.00	3.00	1.00
Resource Management - Parks	7001	422020	15826	Park Ranger Assistant - reclassify	07/10/22		3.00	3.00	2.00	(1.00)
Resource Management - Parks	7001	423070	15826	Park Ranger - reclassify	07/10/22		3.00	2.00	4.00	1.00
Resource Management - Parks	7001	422020	15827	Park Ranger Assistant - reclassify	07/10/22		2.00	3.00	1.00	(1.00)
Resource Management - Parks	7001	423070	15827	Park Ranger - reclassify	07/10/22		4.00	2.00	5.00	1.00
Resource Management - Parks	7001	422020	16039	Park Ranger Assistant - reclassify	07/10/22		1.00	3.00	0.00	(1.00)
Resource Management - Parks	7001	423070	16039	Park Ranger - reclassify	07/10/22		5.00	2.00	6.00	1.00
Resource Management					Subtotal		3.00			
Sheriff - Animal Care	2851	783270	NEW	Office Assistant II	07/10/22		9.00	9.00	10.00	1.00
Sheriff - Animal Care	2851	424020	NEW	Veterinary Technician (Reg)	07/10/22		3.00	1.00	5.00	2.00
Sheriff - Operations	6586	323050	NEW	Emergency Services Coordinator II	07/10/22		1.00	1.00	2.00	1.00
Sheriff - Operations	6597	515010	16304	Custody Sergeant - extend LT to 06/30/23	06/30/22	1.00	30.00	28.00	30.00	0.00
Sheriff					Subtotal		4.00			

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Veterans Services	5800	443030	NEW	Veterans' Benefits Counselor	07/10/22		3.00	3.00	4.00	1.00
Veteran Services						Subtotal				1.00
						GRAND TOTAL				27.75

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


 Director of Human Resources

5/18/2022
 Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on June ____, 2022, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

 John M. Vasquez, Chair
 Solano County Board of Supervisors

ATTEST:
 BILL EMLLEN, Clerk
 Solano County Board of Supervisors

By: _____
 Alicia Draves, Chief Deputy Clerk

RESOLUTION NO. 2022 - _____
RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
H&SS - Admin	7512	303010	15536	Accountant	07/10/22		12.00	9.00	11.00	(1.00)
H&SS - Admin	7512	705030	NEW	Medical Billing Supervisor	07/10/22		1.00	1.00	2.00	1.00
H&SS - Social Services - CWS	7604	344020	11648 14303 15956	Social Worker III	07/10/22		101.00	73.50	98.00	(3.00)
H&SS - Social Services - CWS	7604	345010	NEW	Social Services Supervisor	07/10/22		25.00	24.00	28.00	3.00
H&SS - Social Services - CWS	7604	343130	NEW	Social Worker II - LT to 06/30/25	07/10/22		45.00	43.00	47.00	2.00
H&SS - Health Svcs - Pub Hlth	7834	433130	NEW	Public Health Laboratory Technician	07/10/22		2.00	2.00	3.00	1.00
Health & Social Services						Subtotal	3.00			
Public Defender - Operations	6531	78325C	15508	Administrative Secretary (C)	07/10/22		1.00	0.00	0.00	(1.00)
Public Defender - Operations	6531	78428C	NEW	Office Coordinator (C)	07/10/22		0.00	0.00	1.00	1.00
Public Defender - Operations	6531	286010	NEW	Clerical Operations Manager	07/10/22		0.00	0.00	1.00	1.00
Public Defender						Subtotal	1.00			
Resource Management	2911	784040	15206	Office Assistant III - reclassify	07/10/22		2.00	2.00	1.00	(1.00)
Resource Management	2911	784280	15206	Office Coordinator - reclassify	07/10/22		1.00	1.00	2.00	1.00
Resource Management						Subtotal	0.00			
GRAND TOTAL									4.00	

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.



Director of Human Resources

6/9/2022

Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on June ____, 2022, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

EXCUSED: SUPERVISORS

 John M. Vasquez, Chair
 Solano County Board of Supervisors

ATTEST:
 BILL EMLLEN, Clerk
 Solano County Board of Supervisors

By: _____
 Alicia Draves, Chief Deputy Clerk

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT									
	2831	Agri-Agricultural Commissioner Accountant						1.00		6/30/2024	
		Ag Bio/Wts & Meas Insp (Senior)	14.00	1.00	6/30/2022	16.00	2.00	6/30/2024	16.00	2.00	6/30/2024
		Ag Commissioner/Sealer Wts/Mea	1.00			1.00			1.00		
		Ag/Wts & Measures Aide						2.00			
		Asst Ag Comm/Sealer Wts & Meas	1.00			1.00		1.00			
		Dep Ag Comm/Sealer Wts & Meas	4.00			4.00		4.00			
		Office Assistant II	2.00			2.00		2.00			
		Office Supervisor	1.00			1.00		1.00			
		DIVISION TOTAL	23.00	1.00		25.00	2.00		28.00	2.00	
		DEPARTMENT TOTAL	23.00	1.00		25.00	2.00		28.00	2.00	
1150		ASSR/RECORDER DEPT									
	1151	Assr-Administration			6/30/2023			6/30/2023			
		Appraiser	15.00	4.00	6/30/2023	15.00	4.00	6/30/2023	14.00	3.00	6/30/2023
		Appraiser (Senior)	4.00			4.00		4.00			
		Appraiser (Spvsing)	2.00			2.00		2.00			
		Assessor/Recorder (E)	1.00			1.00		1.00			
		Asst Assessor/Recorder	1.00			1.00		1.00			
		Auditor-Appraiser	5.00	1.00	6/30/2023	5.00	1.00	6/30/2023	5.00	1.00	6/30/2023
		Auditor-Appraiser (Spvsing)	1.00			1.00		1.00			
		Cadastral Mapping Tech II	1.00			1.00		1.00			
		Cadastral Mapping Tech III	1.00			1.00		1.00			
		Chief Appraiser	1.00			1.00		1.00			
		Clerical Operations Manager	1.00			1.00		1.00			
		Clerical Operations Supv	2.00	1.00	6/30/2023	2.00	1.00	6/30/2023	1.00		
		Office Assistant II	4.00			4.00		4.00			
		Office Assistant III	10.00	3.00	6/30/2023	10.00	2.00	6/30/2023	10.00	2.00	6/30/2023
		Staff Analyst				1.00		1.00			
		DIVISION TOTAL	49.00	9.00		50.00	8.00		48.00	6.00	
	2909	Recorder									
		Clerical Operations Supv	2.00			2.00		2.00			
		Office Assistant II	4.00			4.00		4.00			
		Office Assistant III	6.00			6.00		6.00			
		Office Coordinator	1.00			1.00		1.00			
		Recording Operations Manager	1.00			1.00		1.00			
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
		DEPARTMENT TOTAL	63.00	9.00		64.00	8.00		62.00	6.00	
1200		AUDITOR/CONTROLLER DEPARTMENT									
	1201	Aud-Administration									
		Asst Auditor-Controller	1.00			1.00		1.00			
		Auditor-Controller (E)	1.00			1.00		1.00			
		Office Coordinator (C)	1.00			1.00		1.00			
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1202	Aud-Property Tax									
		Accountant-Auditor I	1.00	1.00	6/30/2023	1.00	1.00	6/30/2023	1.00	1.00	6/30/2024
		Accountant-Auditor III	4.00			4.00		4.00			
		Dep Auditor-Controller	1.00			1.00		1.00			
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
	1203	Aud-Systems & Accounting									
		Accountant-Auditor I	1.00	1.00	6/30/2022	1.00	1.00	6/30/2023	1.00	1.00	6/30/2023
		Accountant-Auditor III	4.00			4.00		4.00			
		Accounting Clerk II	2.00			2.00		3.00			
		Accounting Clerk III	1.00			1.00		1.00			
		Accounting Supervisor	1.00			1.00		1.00			
		Accounting Technician	2.00			2.00		2.00			
		Dep Auditor-Controller	1.00			1.00		1.00			
		DIVISION TOTAL	12.00	1.00		12.00	1.00		13.00	1.00	

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
	1204	Aud-Audit									
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	1207	Aud-Payroll & Systems									
		Accounting Clerk II (C)	4.00								
		Accounting Technician (C)	4.00	1.00	6/30/2022						
		Dep Auditor-Controller	1.00			1.00			1.00		
		Payroll Officer (C)	1.00			1.00			1.00		
		Payroll Technician II (C)				8.00	1.00	6/30/2022	7.00		
		Systems Accountant	2.00			2.00			2.00		
		DIVISION TOTAL	12.00	1.00		12.00	1.00		11.00	0.00	
	TBD	Aud-TBD									
		Accountant-Auditor III	-1.00			-1.00			-1.00		
		Accountant-Auditor Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		0.00	0.00	
		DEPARTMENT TOTAL	38.00	3.00		38.00	3.00		38.00	2.00	
1000		BOARD OF SUPERVISORS									
	1001	BOS-District 1									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1002	BOS-District 2									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1003	BOS-District 3									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1004	BOS-District 4									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1005	BOS-District 5									
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00		15.00	0.00		15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE									
	1114	Clerk of the Board of Superv									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1115	CAO Administration									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Asst County Administrator	2.00			2.00			2.00		
		Budget Officer	1.00			1.00			1.00		
		Budget Technician (TBD)							1.00		
		County Administrator	1.00			1.00			1.00		
		Legis Intergov & Pub Affairs Off	1.00			1.00			1.00		
		Management Analyst (Principal)	3.00			3.00			3.00		
		Management Analyst (Senior)	3.00			3.00			3.00		
		Mangmt Anlyst (Sr)/Pub Com Ofcr	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	16.00	0.00		16.00	0.00		17.00		

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
1530		FIRST 5 SOLANO CHILDREN & FAM									
	1531	First 5 Solan C&F-Operations									
		Dep Director First 5 Solano	1.00			1.00			1.00		
		Exec Dir of Children&Families	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1533	First 5 Solano Programs									
		Contract & Program Specialist	2.00			2.00			2.00		
		Health Education Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1545	First 5 Solano CNF-Spcl Proj									
		Contract & Program Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
5500		DA-OFC OF FAM VIOL PREV									
	5501	Ofc of Fam Viol Prev - Admin									
		Family Violence Preventn Offcr	1.00			1.00			1.00		
		Social Services Worker	1.00			1.00			1.00		
		Social Worker II	1.00	1.00	6/30/2022	1.00	1.00	6/30/2023	1.00	1.00	6/30/2023
		DIVISION TOTAL	3.00	1.00		3.00	1.00		3.00	1.00	
	5502	Ofc of Fam Viol Prev - Grants									
		Social Worker III	1.00	1.00	6/30/2022	1.00	1.00	6/30/2023	1.00	1.00	6/30/2023
		DIVISION TOTAL	1.00	1.00		1.00	1.00		1.00	1.00	
		DEPARTMENT TOTAL	29.00	2.00		29.00	2.00		30.00	2.00	
1400		COUNTY COUNSEL DEPT									
		Asst County Counsel	1.00			1.00			1.00		
		Claims and Civil Litigation Manager	1.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00		
		Law Office Managerr TBD*				1.00			1.00		
		Legal Procedures Clerk (C)	1.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		Office Supervisor (C)*				-1.00			-1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
		<i>*Position to be reclassified upon HR determination</i>									
		DEPARTMENT TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
2480		DEPT OF CHILD SUPPORT SERVICES									
	2485	Chld Supp Svcs Casework Stats									
		Child Support Attorney IV	2.00			2.00			2.00		
		Child Support Atty (Supervsng)	1.00			1.00			1.00		
		Child Support Program Manager	2.00			2.00			2.00		
		Child Support Spec	46.00			46.00			46.00		
		Child Support Spec (Senior)	7.00			7.00			7.00		
		Child Support Spec (Spvsing)	7.00			7.00			7.00		
		Staff Analyst				1.00			1.00		
		DIVISION TOTAL	65.00	0.00		66.00	0.00		66.00	0.00	
	2486	Chld Supp Svcs Administration									
		Asst Director Child Supp Svcs	1.00			1.00			1.00		
		Director of Child Support Svcs	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp									
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk III	4.00			4.00			4.00		
		Accounting Technician	1.00			1.00			1.00		
		Legal Secretary	4.00			4.00			4.00		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst	1.00								
		DIVISION TOTAL	18.00	0.00		17.00	0.00		17.00	0.00	
		DEPARTMENT TOTAL	85.00	0.00		85.00	0.00		85.00	0.00	

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
1550		DOIT-REGISTRAR OF VOTERS									
	1551	DOIT-ROV-Gen & Primary Electns									
		Asst Registrar of Voters	1.00			1.00			1.00		
		Dep Registrar of Voters	1.00			1.00			1.00		
		Election Coordinator	4.00			4.00			4.00		
		Elections Technician	1.00			1.00			1.00		
		Elections Technician (Lead)	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY									
	1871	DOIT-CDP-Admin Costs									
		Business Systems Analyst (Sr)	1.00			2.00			2.00		
		IT Infrastructure & Ops Mgr	2.00			2.00			2.00		
		Info Technology Analyst (Prin)	5.00			5.00			5.00		
		Info Technology Analyst IV	3.00			5.00			5.00		
		Info Technology Manager	2.00			2.00			2.00		
		DIVISION TOTAL	13.00	0.00		16.00	0.00		16.00	0.00	
	1873	DOIT-L&J-IT Support Team									
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	5.00			6.00			6.00		
		Info Technology Manager	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		DIVISION TOTAL	9.00	0.00		10.00	0.00		10.00	0.00	
	1874	DOIT-HSS-IT Support Team									
		Business Systems Analyst (Sr)	2.00			2.00			2.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Analyst IV	11.00			11.00			11.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	16.00	0.00		16.00	0.00		16.00	0.00	
	1875	DOIT-CIO Administration									
		Accounting Clerk II	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director Info Technology	1.00			1.00			1.00		
		Chief Information Officer	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		Office Assistant II							1.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		9.00	0.00	
	1877	DOIT-Info Tech Support Team									
		Business Systems Analyst (Sr)	1.00						1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	1.00			2.00			2.00		
		Info Technology Analyst IV (C)	2.00			2.00			2.00		
		DIVISION TOTAL	5.00	0.00		3.00	0.00		3.00	0.00	
	1879	DOIT-SCIPS									
		Info Technology Analyst IV	8.00			7.00			7.00		
		DIVISION TOTAL	8.00	0.00		7.00	0.00		7.00	0.00	
	1880	DOIT-WEB									
		Info Technology Analyst IV	4.00			4.00			4.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1884	DOIT-Pub Sfty Communications									
		Communications Supervisor	1.00			1.00			1.00		
		Communications Tech (Senior)	1.00			1.00			1.00		
		Communications Technician II				1.00			1.00		
		Info Technology Analyst (Prin)				1.00			1.00		
		DIVISION TOTAL	2.00	0.00		4.00	0.00		4.00	0.00	
	1896	DOIT-Geographic Info Systems									
		Cadastral Mapping Technician II	1.00			1.00			1.00		
		IT Infrastructure & Ops Mgr	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV				2.00			2.00		
		DIVISION TOTAL	3.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	77.00	0.00		82.00	0.00		83.00	0.00	

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
6500		DISTRICT ATTORNEY DEPT									
	6501	DA-Criminal Division									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief D A Investigator	1.00			1.00			1.00		
		Chief Deputy District Attorney	2.00			2.00			2.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	3.00			3.00			3.00		
		Criminalist (Senior)	4.00			4.00			4.00		
		Criminalist Supervisor	1.00			1.00			1.00		
					6/30/2022			6/30/2023			6/30/2023
					6/30/2022			6/30/2023			6/30/2023
					9/30/2022			9/30/2023			9/30/2023
		Dep District Attorney IV	46.75	4.00	9/30/2022	47.75	4.00	9/30/2023	47.75	4.00	9/30/2023
		Dep District Attorney V	7.00			6.00			6.00		
		District Attorney (E)	1.00			1.00			1.00		
		District Attorney Inv (Spvsing)	2.00			2.00			2.00		
		District Attorney Investigator	9.00	1.00	6/30/2022	9.00	1.00	6/30/2023	9.00	1.00	6/30/2023
		Forensic Laboratory Director	1.00			1.00			1.00		
		Investigative Assistant	3.50			3.50			3.50		
		Legal Secretary	26.00	1.00	6/30/2022	26.00	1.00	6/30/2023	26.00	1.00	6/30/2023
					9/30/2022			9/30/2023			9/30/2023
		Office Assistant II	5.00	1.00	9/30/2022	5.00	1.00	9/30/2023	5.00	1.00	9/30/2023
		Paralegal	2.00			2.00			2.00		
		Process Server	5.00			5.00			5.00		
					12/31/2021			12/31/2022			12/31/2022
		Social Worker II	2.00	2.00	12/31/2021	2.00	2.00	12/31/2022	2.00	2.00	12/31/2022
		Staff Analyst (Senior)	1.00			1.00			1.00		
					9/30/2022			9/30/2023			9/30/2023
					9/30/2022			9/30/2023			9/30/2023
					9/30/2022			9/30/2023			9/30/2023
					12/31/2021			12/31/2022			12/31/2022
		Victim/Witness Assistant	9.00	5.00	12/31/2021	9.00	5.00	12/31/2022	9.00	5.00	12/31/2022
		Victim/Witness Program Coord	1.00			1.00			1.00		
		DIVISION TOTAL	136.25	14.00		136.25	14.00		136.25	14.00	
	6502	DA-Consumer Affairs									
		Dep District Attorney IV	3.00			2.00			2.00		
		Dep District Attorney V	1.00			2.00			2.00		
		District Attorney Investigator	1.00			1.00			1.00		
		Paralegal (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
		DEPARTMENT TOTAL	142.25	14.00		142.25	14.00		142.25	14.00	
1117		GENERAL SERVICES									
	1102	Gen Svcs Administration									
		Accountant	2.00			2.00			2.00		
		Accounting Technician	2.00			3.00	1.00	5/14/2022	2.00		
		Administrative Secretary	1.00			1.00			1.00		
		Asst Director of General Svcs	1.00			1.00			1.00		
		Buyer Senior				1.00			1.00		
		Buyer (Supervising) TBD	1.00								
		Director of General Services	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			2.00			2.00		
		Office Coordinator TBD	1.00								
		Staff Analyst (Senior)	2.00			2.00			2.00		
		Support Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		15.00	1.00		14.00	0.00	
	1270	Gen Svcs-Architect Admin									
		Capital Projects Coord (Senior)	4.00			4.00			4.00		
		Capital Projects Coordinator	1.00			1.00			1.00		
		Capital Projects Manager	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
1280		Gen Svcs-CntrlSvcs Div									
		Buyer	2.00			2.00			2.00		
		Buyer (Senior)	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Inventory Clerk	1.00			1.00			1.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Records Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
1642		Genl Svcs - Property Mgmt									
		Real Estate Agent	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1650		Gen Svcs-Facilities									
		Building Maintenance Assistant	4.00			4.00			4.00		
		Building Trades Mechanic	9.00			6.00			6.00		
		Building Trades Mechanic TBD	-3.00								
		Building Trades Mechanic (Sr)	1.00			2.00			2.00		
		Cogen Industrl Engine Mechanic	1.00			1.00			1.00		
		Custodial Supervisor	2.00			2.00			2.00		
		Energy Coordinator TBD				1.00			1.00		
		Facilities Operations Manager	1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00		
		Facilities Superintendent TBD	1.00								
		Groundskeeper (Supervising)	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Stationary Engineer	7.00			7.00			7.00		
		Stationary Engineer (Senior)	2.00			2.00			3.00		
		DIVISION TOTAL	30.00	0.00		31.00	0.00		32.00	0.00	
1658		Gen Svcs-Grounds Maint									
		Groundskeeper	5.00			5.00			5.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
1659		Gen Svcs-Custodial									
		Custodian	26.00			26.00			26.00		
		Custodian (Lead)	4.00			4.00			4.00		
		DIVISION TOTAL	30.00	0.00		30.00	0.00		30.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT									
		Equipment Mechanic	6.00			6.00			6.00		
		Fleet Manager	1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	
9000		GENL SVCS - AIRPORT									
	9002	GS-Airport-Airport									
		Airport Maintenance Worker	1.00			1.00			1.00		
		Airport Manager	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
DEPARTMENT TOTAL			109.00	0.00		111.00	1.00		111.00	0.00	
7500		HEALTH & SOCIAL SERVICES DEPT									
	7501	H&SS-Administration Div									
		Accountant	12.00	1.00	7/31/2023	12.00	1.00	7/31/2023	11.00	1.00	7/31/2023
		Accountant (Senior)	3.00			3.00			3.00		
		Accounting Clerk II	12.00			12.00			12.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	2.00			2.00			2.00		
		Accounting Technician	16.00	1.00	7/31/2023	16.00	1.00	7/31/2023	16.00	1.00	7/31/2023
		Admin Services Manager	1.00			1.00			1.00		
		Administration Chief Deputy TBD	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Administrative Secretary (C)	2.00			2.00			2.00		
		Administrative Services Administrator TBD	1.00			1.00			1.00		
		Asst Director H&SS/Resrch&Plan	1.00			1.00			1.00		
		Chief Deputy Behavioral Health	1.00			1.00			1.00		
		Community Services Coordinator	2.00			2.00			2.00		

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Compliance & QA Analyst	3.00			3.00			3.00		
		Compliance & QA Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Director of Admin Services	1.00			1.00			1.00		
		Director of Health & Soc Svcs	1.00			1.00			1.00		
		Grant Writer TBD	1.00			1.00			1.00		
		H&SS Training/Hiring Coord	1.00			1.00			1.00		
		Health Chief Deputy/Health Officer TBD	1.00			1.00			1.00		
		Human Services Chief Deputy TBD	1.00			1.00			1.00		
		Inventory Clerk	3.00			3.00			3.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Medical Billing Supervisor	1.00			1.00			2.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	2.00			2.00			2.00		
		Office Supervisor (C)	1.00			2.00	1.00	5/7/2022	1.00		
		Policy and Financial Analyst	1.00			1.00			1.00		
		Policy and Financial Manager	3.00			3.00			3.00		
		Project Manager	3.00			3.00			3.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		Safety Specialist	1.00			1.00			1.00		
		Social Worker II	2.00			2.00			2.00		
		Staff Analyst	9.00	1.00	7/31/2023	9.00	1.00	7/31/2023	9.00	1.00	7/31/2023
		Staff Analyst (Senior)	6.00			6.00			6.00		
		DIVISION TOTAL	108.00	3.00		109.00	4.00		108.00	3.00	
7680		H&SS-SOCIAL SVCS									
	7545	H&SS-Welfare Admin Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	3.00			3.00			2.00		
		Accounting Technician	5.00			5.00			5.00		
		Appeals Specialist	12.00			12.00			12.00		
		Chief Welfare Fraud Investig	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Investigative Assistant	1.00			1.00			1.00		
		Office Assistant II	5.00			5.00			5.00		
		Office Assistant III	4.00			4.00			4.00		
		Office Supervisor				1.00			1.00		
		Special Programs Supervisor	2.00			2.00			2.00		
		Welfare Fraud Investig	5.00			5.00			5.00		
		Welfare Fraud Investig (Supv)	1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		46.00	0.00		45.00	0.00	
7780		H&SS-BEHAVIORAL HEALTH									
	7560	H&SS-Substance Abuse Division									
		Clinical Services Associate	1.00			1.00			1.00		
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	8.00			8.00			8.00		
		Mental Health Specialist II	1.00	1.00	6/30/2022	1.00	1.00	6/30/2023	1.00	1.00	6/30/2023
		DIVISION TOTAL	12.00	1.00		12.00	1.00		12.00	1.00	
7580		H&SS-HEALTH SVCS									
	7580	H&SS-Family Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Chief Medical Officer	1.00			1.00			1.00		
		Clinic Operations Officer	1.00			1.00			1.00		
		Clinic Physician (Board Cert)	5.80			5.80			5.80		
		Clinic Physician Supervisor	3.00			3.00			3.00		
		Clinic Registered Nurse	2.50			2.50			2.50		
		Clinic Registered Nurse (Sr)	3.00			4.00			4.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00		
		Dental Assistant (Registered)	14.50	1.00	6/30/2022	14.50			14.50		
		Dental Office Supervisor	2.00			2.00			2.00		
		Dentist	7.30			7.30			7.30		
		Dentist Manager	1.00			1.00			1.00		
		Health Assistant	1.00			1.00			1.00		
		Health Education Spec TBD							2.00		
		Health Services Manager	4.00			4.00			4.00		
		Health Services Manager (Sr)	1.00			1.00			1.00		
		Licensed Vocational Nurse	2.00			2.00			2.00		

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Medical Assistant	56.00	2.00	6/30/2022	58.00	2.00	6/30/2022	56.00		
		Medical Assistant (Lead)	4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00		
		Medical Records Tech (Senior)				1.00			1.00		
		Mental Health Clinician (Lic)	3.00	1.00	6/30/2022	3.00			3.00		
		Nurse Practitioner/PhysicianAsst	14.30			14.30			14.30		
		Office Assistant II	13.00			13.00			13.00		
		Office Supervisor	3.00			3.00			3.00		
		Policy & Financial Analyst	1.00			1.00			1.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		DIVISION TOTAL	152.40	4.00		156.40	2.00		156.40	0.00	
7600	H&SS-Child Welfare Svcs Div										
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Director H&SS-Soc Prog CWS	1.00			1.00			1.00		
		Eligibility Benefits Spec II	4.00			4.00			4.00		
		Eligibility Benefits Spec III	2.00	1.00	5/1/2021	1.00			1.00		
		H&SS Planning Analyst	1.00			1.00			1.00		
		Legal Procedures Clerk	1.00			1.00			1.00		
		Office Assistant II	18.00			18.00			18.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	2.00			2.00			2.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		Social Services Manager	3.00			4.00			4.00		
		Social Services Program Coord	1.00			1.00			1.00		
		Social Services Supervisor	16.00			16.00			19.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00		
		Social Worker II	12.00			12.00			14.00	2.00	6/30/2025
		Social Worker III	72.00			72.00			69.00		6/30/2025
		Special Programs Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	143.00	1.00		143.00	0.00		145.00	2.00	
7640	H&SS-Oldr&Disbl Adult Svcs										
		Accountant (Senior)	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep PubAdmin/PubGuard/PubCons	5.00			5.00			5.00		
		Estate Inventory Specialist	1.00			1.00			1.00		
		Health Services Administrator	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	6.00			6.00			6.50		
		Office Coordinator	1.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00		
		Public Hlth Nurse	2.00			2.00			2.00		
		Social Services Manager	1.00			1.00			1.00		
		Social Services Program Coord							1.00		
		Social Services Supervisor	6.00			6.00			7.00		
		Social Services Worker	6.00			6.00			6.00		
		Social Worker II	22.00			22.00			24.00		
		Social Worker III	20.00			22.00			22.00		
		DIVISION TOTAL	82.00	0.00		84.00	0.00		88.50	0.00	
7685	H&SS-Oldr&Disbl Adult Svcs - Admin										
		Office Assistant II							1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		1.00	0.00	
7650	H&SS-Employ & Elig Svcs Div										
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	8.00			8.00			8.00		
		Dep Director H&SS-E&E Programs	1.00			1.00			1.00		

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Psychiatrist (Board Cert)	7.25			7.25			7.25		
		Psychiatrist (Child-Board Cert)	2.00			2.00			2.00		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		DIVISION TOTAL	204.25	1.00		208.25	1.00		217.25	1.00	
7800	H&SS-Public Health Svcs Div										
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Clinic Physician (Board Cert)	1.00			1.00			1.00		
		Clinic Physician (Board Cert)*							-1.00		
		Clinic Physician Supervisor	1.00			1.00			1.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	2.00			1.00			1.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
					6/30/2022			6/30/2023			6/30/2023
		Communicable Disease Invest	5.00	2.00	6/30/2022	5.00	2.00	7/31/2023	6.00	3.00	12/31/2025
		Community Services Coordinator	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Dep Director H&SS-Health Offcr	1.00			1.00			1.00		
		Dep Health Officer TBD*							1.00		
		Emergency Medical Services Admin TBD				1.00			1.00		
		Emergency Medical Svcs Coord	2.00			2.00			2.00		
		Epidemiologist	3.00	1.00	6/30/2022	2.00	1.00	7/31/2023	2.00	1.00	7/31/2023
		Epidemiologist TBD	-1.00								
		Epidemiologist (Senior)	2.00			2.00			2.00		
		H&SS Planning Analyst	3.00	1.00	7/31/2023	3.00	1.00	7/31/2023	3.00	1.00	7/31/2023
					6/30/2022			6/30/2023			6/30/2023
		Health Assistant	28.75	2.00	6/30/2022	29.75	2.00	6/30/2023	29.75	2.00	6/30/2023
		Health Education Spec (Senior)	5.00			5.00			5.00		
		Health Education Spec (Spvsing)	1.00			1.00			1.00		
								6/30/2023			6/30/2023
								6/30/2023			6/30/2023
		Health Education Specialist	11.00	1.00	6/30/2022	13.00	3.00	6/30/2023	13.00	3.00	6/30/2023
		Health Services Administrator	2.00			2.00			2.00		
		Health Services Manager	2.00			2.00			2.00		
		Health Services Manager (Sr)	3.00			3.00			3.00		
		Infant Nutrition Counselor	2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00		
		Medical Assistant	2.00								
		Medical Records Technician	1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00	1.00	6/30/2022	2.00	1.00	7/31/2023	2.00	1.00	7/31/2023
		Nursing Services Director	1.00			1.00			1.00		
		Occupational Therapist	1.00			1.00			1.00		
		Office Assistant II	14.00			13.00			13.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor	1.00			1.00			1.00		
		Pharmacy Specialist	1.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00		
								6/30/2023			6/30/2023
		Project Manager	4.00	1.00	6/30/2022	5.00	2.00	6/30/2023	5.00	2.00	6/30/2023
		Public Hlth Lab Asst Director	1.00			1.00			1.00		
		Public Hlth Lab Director	1.00			1.00			1.00		
		Public Hlth Lab Technician	2.00			2.00			3.00		
		Public Hlth Microbiologist	5.00			6.00	1.00	6/30/2023	6.00	1.00	6/30/2023
								6/30/2023			6/30/2023
								6/30/2023			6/30/2023
		Public Hlth Nurse	22.75	1.00	6/30/2022	24.75	3.00	7/31/2023	24.75	3.00	7/31/2023
		Public Hlth Nurse (Senior)	6.00	1.00	6/30/2022	6.00	1.00	6/30/2023	6.00	1.00	6/30/2023
		Public Hlth Nurse Manager	2.00			2.00			2.00		
		Public Hlth Nutritionist	5.00			5.00			5.00		
		Public Hlth Nutritionst (Spvsg)	4.00			4.00			4.00		
		Social Worker III	2.00			2.00			2.00		
		Therapist (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	170.00	11.00		174.00	17.00		176.00	18.00	
		<i>* Reflects the reclassification of 1 FTE upon HR's review</i>									
7950	H&SS-Tobacco Prev & Educ Fund										
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Health Education Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
DEPARTMENT TOTAL			1322.65	24.00		1354.65	39.00		1371.15	39.00	

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
1103		HR-EMPLOYEE DEVELOP & RECOG									
	1104	HR-Employee Development Office Assistant II (C)	2.00			2.00			2.00		
		Org Development/Train Officer	1.00			1.00			1.00		
		Training/Org Dev Specialist TBD				1.00			1.00		
		DIVISION TOTAL	3.00	0.00		4.00	0.00		4.00	0.00	
1500		HUMAN RESOURCES DEPT									
	1501	HR-Personnel Administration Administrative Secretary (C)	1.00								
		Asst Director of Human Resources				1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00		
		Human Resources Manager				1.00			1.00		
		Office Coordinator (C)				1.00			1.00		
		DIVISION TOTAL	2.00	0.00		3.00	0.00		3.00	0.00	
	1502	HR-Employee Benefits Benefits and Fiscal Manager	1.00			1.00			1.00		
		Human Resources Analyst TBD				1.00			1.00		
		Human Resources Assistant	5.00	2.00	4/30/2022	5.00			5.00		
		Human Resources Asst (Senior)	1.00		6/30/2022	1.00			1.00		
		DIVISION TOTAL	7.00	2.00		8.00	0.00		8.00	0.00	
	1504	HR-Equal Employ Opportunity EEO Analyst TBD				1.00			1.00		
		EEO Officer	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		2.00	0.00		2.00	0.00	
	1505	HR-Personnel Recruiting&Testing Asst Director of Human Resources	1.00			1.00			1.00		
		Human Resources Analyst (Prin)	2.00			1.00			1.00		
		Human Resources Analyst (Sr)	7.00	1.00	6/30/2022	9.00	1.00	4/30/2022	8.00		
		Human Resources Assistant	2.00			1.00			1.00		
		DIVISION TOTAL	12.00	1.00		12.00	1.00		11.00	0.00	
	1508	HR-Empl Rel/Class & Pay Adm Human Resources Manager	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS									
	1821	HR-RM-Administration Office Assistant III (C)	1.00			1.00			1.00		
		Risk Analyst	3.00	1.00	10/2/2021	2.00			2.00		
		Risk Manager	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	1.00		4.00	0.00		4.00	0.00	
	1822	HR-RM-Liability Risk Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1823	HR-RM-Workers' Comp Risk Analyst	2.00			1.00			1.00		
		Safety Officer TBD				1.00			1.00		
		Wellness Coordinator	0.70			0.70			0.70		
		DIVISION TOTAL	2.70	0.00		2.70	0.00		2.70	0.00	
		DEPARTMENT TOTAL	34.70	4.00		37.70	1.00		36.70	0.00	
6300		LIBRARY DEPT									
	6306	Lbry-Automation Project Dep Director of Library Svcs	1.00			1.00			1.00		
		Info Technology Coordinator	1.00			1.00			1.00		
		Info Technology Specialist II	3.00			3.00			3.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	6309	Lbry-Literacy Program Grant Library Aide				0.40			0.40		
		Literacy Prog Asst (Senior)	1.00			1.00			1.00		
		Literacy Program Assistant	2.50			2.50			2.50		
		Literacy Program Manager	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.90	0.00		5.90	0.00	

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
6311	Lbry-HDQ Management										
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director of Library Svcs	1.00			1.00			1.00		
		Dep Director of Library Svcs	1.00			1.00			1.00		
		Director of Library Services	1.00			1.00			1.00		
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide	8.80			0.40			0.40		
		Library Associate	2.00			1.00			1.00		
		Library Markng & Comm Rel Off	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		DIVISION TOTAL	22.80	0.00		13.40	0.00		13.40	0.00	
6316	Lbry-Operations										
		Courier	2.00			2.00			2.00		
		Info Technology Specialist II	1.00			1.00			1.00		
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	4.00			4.00			4.00		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	13.00	0.00		13.00	0.00		13.00	0.00	
6342	Lbry-Telephone Center										
		Library Associate	1.50								
		DIVISION TOTAL	1.50	0.00		0.00	0.00		0.00	0.00	
6343	Lbry-John F. Kennedy										
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				1.60			1.60		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	2.50			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		14.10	0.00		14.10	0.00	
6344	Lbry-Springstowne										
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				0.80			0.80		
		Library Assistant	1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		6.30	0.00		6.30	0.00	
6361	Lbry-Suisun City Library										
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	2.00			3.00			3.00		
		DIVISION TOTAL	6.50	0.00		7.90	0.00		7.90	0.00	
6362	Lbry-Fairfield/Suisun										
		Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				1.60			1.60		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			4.00			4.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.50	0.00		17.10	0.00		17.10	0.00	

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
6363	Lbry-Rio Vista	Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				0.80			0.80		
		Library Assistant	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.80	0.00		5.80	0.00	
6364	Lbry-Fairfield Cordelia Lib	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.50	0.00		8.90	0.00		8.90	0.00	
6365	Lbry-Dixon Pub Lib	Librarian	1.63			1.63			1.63		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				0.40			0.40		
		Library Assistant	2.80			2.80			2.80		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	7.43	0.00		7.83	0.00		7.83	0.00	
6367	Lbry-Vacaville Library Service	Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				1.60			1.60		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.50	0.00		15.10	0.00		15.10	0.00	
6368	Lbry-Vcvlle Pub Lib-Townsquare	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Aide				0.40			0.40		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.50	0.00		8.90	0.00		8.90	0.00	
DEPARTMENT TOTAL			129.23	0.00		129.23	0.00		129.23	0.00	
6650	PROBATION DEPT										
6651	Probation-Juvenile Hall Svcs	Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Asst Super of Juv Detention Facility TBD*				1.00			1.00		
		Juvenile Correction Couns	51.00			50.00			50.00		
		Juvenile Correction Couns(Sr)	6.00			7.00			7.00		
		Juvenile Correction Couns (Spv)	5.00			5.00			5.00		
		Probation Division Chief							1.00		
		Probation Division Chief TBD				1.00					
		Probation Services Manager	2.00			2.00			2.00		
		Social Services Worker	1.00			1.00			1.00		
		Super of Juv Detention Facility*				-1.00					
		Super of Juv Detention Facility	1.00			1.00			1.00		
		DIVISION TOTAL	68.00	0.00		69.00	0.00		69.00	0.00	
		<i>*Position to be reclassified upon HR determination</i>									
6652	Probation-Administration Div	Accountant	1.00			1.00			1.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Admin Svcs Mgr/Dep Dir of Admin Svcs TBD				1.00			1.00		
		Asst Director of Probation	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Dep Director of Probation *				-1.00					
		Dep Director of Probation	1.00			1.00			1.00		
		Director of Probation	1.00			1.00			1.00		

County of Solano
As of June 8, 2022
Position Allocation Report Summary

Attachment C-3

Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Assistant II	1.00								
		Office Assistant III				1.00			1.00		
		Office Coordinator	2.00			2.00			2.00		
		Probation Division Chief							1.00		
		Probation Division Chief TBD*				1.00					
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	15.00	0.00		16.00	0.00		16.00	0.00	
		<i>*Position to be reclassified upon HR determination</i>									
	6653	Probation-Adult									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	45.50	1.00	9/30/2022	46.50	1.00	9/30/2023	46.50	1.00	9/30/2023
		Dep Probation Officer (Senior)	11.00	1.00	9/30/2022	12.00	1.00	9/30/2023	12.00	1.00	9/30/2023
		Dep Probation Officer (Spvsing)	10.00			10.00			10.00		
		Legal Procedures Clerk	10.50			11.50			11.50		
		Legal Procedures Clerk (Senior)	1.00			2.00			2.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	2.00			2.00			2.00		
		Project Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Services Manager	1.00			1.00			1.00		
		Social Services Worker	2.00	1.00	6/30/2022	4.00	1.00	6/30/2023	4.00	1.00	06/30/23
		Social Worker II	1.00			2.00			2.00		
		DIVISION TOTAL	92.00	3.00		99.00	3.00		99.00	3.00	
	6654	Probation-Juvenile									
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	12.00			12.00			12.00		
		Dep Probation Officer (Senior)	9.00			9.00			9.00		
		Dep Probation Officer (Spvsing)	6.00			6.00			6.00		
		Juvenile Correction Couns	1.00			1.00			1.00		
		Juvenile Correction Couns (Spv)	1.00			1.00			1.00		
		Legal Procedures Clerk	8.00	1.00	3/31/2022	7.00			7.00		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Office Assistant II	2.00			2.00			2.00		
		Probation Services Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	44.00	1.00		43.00	0.00		43.00	0.00	
		DEPARTMENT TOTAL	219.00	4.00		227.00	3.00		227.00	3.00	
6530		PUBLIC DEFENDER DEPT									
	6531	Pub Dfndr-Operations									
		Administrative Secretary (C)	1.00			1.00					
		Chief Deputy Public Defender	2.00			2.00			2.00		
		Chief Public Defender Investig	1.00			1.00			1.00		
		Clerical Operations Manager							1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
					6/30/2022						
		Dep Public Defender IV	30.00	2.00	5/31/2023	29.00	1.00	6/30/2023	29.00	1.00	6/30/2023
		Dep Public Defender V	5.00			5.00			5.00		
		Dep Public Defender (Spvsing) TBD	2.00			2.00			2.00		
		Investigative Assistant	1.00			1.00			1.00		
		Legal Secretary	7.00			7.00			7.00		
		Legal Secretary (Senior)	3.00			3.00			3.00		
					6/30/2022			6/30/2023			6/30/2023
		Office Assistant II	5.00	2.00	6/30/2022	5.00	2.00	6/30/2023	5.00	2.00	6/30/2023
		Office Coordinator (C)							1.00		
		Paralegal	1.00	1.00	5/31/2023						
		Process Server	1.00	1.00	6/30/2022	1.00	1.00	6/30/2023	1.00	1.00	6/30/2023
		Public Defender	1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00		
		Social Services Worker							1.00		
		Social Worker III	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	69.00	6.00		67.00	4.00		69.00	4.00	
	6532	Pub Dfndr-Vallejo						5/31/2023			5/31/2023
		Dep Public Defender IV				2.00	2.00	3/1/2023	2.00	2.00	3/1/2023
		Paralegal				1.00	1.00	5/31/2023	1.00	1.00	5/31/2023
		DIVISION TOTAL	0.00	0.00		3.00	3.00		3.00	3.00	

County of Solano
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Position Allocation Report Summary

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Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
	6534	Pub Dfndr-Realignment									
		Dep Public Defender IV	2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER									
		Chief Deputy Public Defender	1.00			1.00			1.00		
		Dep Public Defender IV	10.00			10.00			10.00		
		Dep Public Defender V	2.00			2.00			2.00		
		Legal Secretary	2.50			2.50			2.75		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	1.00	1.00	6/30/2022	1.00	1.00	6/30/2023	1.00	1.00	6/30/2023
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	1.50	1.00	5/31/2023	1.50	1.00	5/31/2023	1.50	1.00	5/31/2023
		Process Server	1.00			1.00			1.00		
		Public Defender Investigator	2.00			2.00			2.00		
		Social Worker II	1.00			1.00			1.00		
		DIVISION TOTAL	24.00	2.00		24.00	2.00		24.25	2.00	
		DEPARTMENT TOTAL	98.00	8.00		99.00	9.00		101.25	9.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV									
		Hydro-Geological Analyst	1.00			1.00			1.00		
		Water & Nat Resources Prog Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
3010		RES MGMT-PUBLIC WORKS									
	3015	RMPW-Engineering Svcs									
		Civil Engineer	2.00			2.00			2.00		
		Civil Engineer (Senior)	3.00			3.00			3.00		
		County Surveyor	1.00			1.00			1.00		
		Engineer Assistant	1.00			1.00			1.00		
		Engineering Manager	1.00			1.00			1.00		
		Engineering Services Supv	1.00			1.00			1.00		
		Engineering Technician	6.00			6.00			6.00		
		Engineering Technician (Senior)	5.00			5.00			5.00		
		Survey Party Chief	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
	3016	RMPW-Operation Road Svcs									
		Office Coordinator	1.00			1.00			1.00		
		Public Works Maint Wkr (Lead)							1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00		
		Public Works Maintenance Wkr	28.00			28.00			28.00		
		Public Works Operations Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		45.00	0.00		46.00	0.00	
	3017	RMPW-Admin Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	71.00	0.00		71.00	0.00		72.00	0.00	
2910		RESOURCE MANAGEMENT									
	2911	Res Mgmt - Direct									
		Accounting Technician	1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			1.00			1.00		
		Director of Resources Mgmt	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator							1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	

County of Solano
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Position Allocation Report Summary

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Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
	2912	Res Mgmt - Lan Use Adm Administrative Secretary Planner (Principal) Planner (Senior) Planner Associate Planning Program Manager Planning Technician DIVISION TOTAL	1.00 2.00 2.00 2.00 1.00 1.00 9.00	0.00		1.00 3.00 2.00 2.00 1.00 1.00 10.00	0.00		1.00 3.00 2.00 2.00 1.00 1.00 10.00	0.00	
	2913	Res Mgmt - Int Wast Mgmt Plng Planner (Senior) DIVISION TOTAL	1.00 1.00	0.00		1.00 1.00	0.00		1.00 1.00	0.00	
	2914	Res Mgmt - Lead-Base Paint Abatement Staff Analyst DIVISION TOTAL	0.00	0.00		0.00	0.00		1.00 1.00	1.00	6/30/2025
	2916	Res Mgmt - Building Inspection Building Inspector (Senior) Building Inspector II Building Official Building Permits Technician II Civil Engineer - Plan Check Code Compliance Officer DIVISION TOTAL	1.00 2.00 1.00 2.00 1.00 2.00 9.00	1.00	6/30/2023	1.00 2.00 1.00 2.00 1.00 3.00 10.00	1.00	6/30/2023	1.00 2.00 1.00 2.00 1.00 3.00 10.00	1.00	6/30/2023
	2917	Res Mgmt - Health Svcs Accounting Clerk II Civil Engineer - Environmental Civil Engineer (Senior) Environmental Health Mgr Environmental Hlth Spec (Sr) Environmental Hlth Spec (Journ) Environmental Hlth Supv Geologist DIVISION TOTAL	1.00 1.00 1.00 5.00 10.00 2.00 1.00 21.00	0.00		1.00 1.00 1.00 5.00 10.00 2.00 1.00 21.00	0.00		1.00 1.00 1.00 5.00 10.00 2.00 1.00 21.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp Hazardous Material Spec (Spvng) Hazardous Materials Spec (Sr) DIVISION TOTAL	1.00 6.00 7.00	0.00		1.00 6.00 7.00	0.00		1.00 6.00 7.00	0.00	
7000	7001	RES MGMT-PARKS & REC Park Ranger Park Ranger Assistant Park Ranger Supervisor Parks Services Manager DIVISION TOTAL	2.00 3.00 1.00 1.00 7.00	0.00		2.00 3.00 1.00 1.00 7.00	0.00		6.00 1.00 1.00 8.00	0.00	
DEPARTMENT TOTAL			61.00	1.00		63.00	1.00		65.00	2.00	
6550		SHERIFF'S OFFICE DEPT									
	2850	Sheriff-Animal Care Svcs Animal Care Manager Animal Care Outreach & Vol Coord Animal Care Specialist Animal Care Specialist (Lead) Animal Care Supv & Vet Tech Animal Control Officer Animal Control Officer (Sr) Clerical Operations Supv Office Assistant II Veterinary Technician (Reg) DIVISION TOTAL	1.00 1.00 9.00 1.00 1.00 5.00 1.00 1.00 3.00 3.00 26.00	1.00	6/30/2022	1.00 1.00 9.00 1.00 1.00 5.00 1.00 1.00 3.00 3.00 26.00	1.00	6/30/2023	1.00 1.00 9.00 1.00 1.00 5.00 1.00 1.00 4.00 5.00 29.00	1.00	6/30/2023
	4050	Sheriff - Special Revenue Fund Dep Sheriff DIVISION TOTAL	2.00 2.00	0.00		2.00 2.00	0.00		2.00 2.00	0.00	

County of Solano
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Dept.	Div.	Position Title	FY2021/22			FY2021/22			FY2022/23		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
6551	Sheriff-Support Services Div	Accountant	2.00			2.00			2.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	6.00			6.00			6.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary	2.00			2.00			2.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Captain - Sheriff	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Correctional Officer	3.00			2.00			2.00		
		Custody Sergeant	1.00			1.00			1.00		
		Dep Sheriff	8.00			7.00			7.00		
		Director of Admin Services	1.00			1.00			1.00		
		Evidence Technician	2.00			2.00			2.00		
		Health Services Manager	1.00			1.00			1.00		
		Identification Bureau Spvsr	1.00			1.00			1.00		
		Latent Fingerprint Examiner	2.00			2.00			2.00		
		Legal Procedures Clerk	14.00			17.00			17.00		
		Legal Procedures Clerk (Senior)	3.00			3.00			3.00		
		Lieutenant-Sheriff	2.00			2.00			2.00		
		Office Assistant II	5.00			2.00			2.00		
		Office Assistant III	2.00			2.00			2.00		
		Office Supervisor	3.00			3.00			3.00		
		Project Manager	1.00			1.00			1.00		
		Sergeant-Sheriff	5.00			5.00			5.00		
		Sheriff's Security Officer (Sr)	1.00			1.00			1.00		
		Sheriff/Coroner/Pub Admin (E)	1.00			1.00			1.00		
		Sheriff's Forens & Rcrds Svcs Mgr	1.00			1.00			1.00		
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		Undersheriff	1.00			1.00			1.00		
		DIVISION TOTAL	76.00	0.00		74.00	0.00		74.00	0.00	
6552	Sheriff-Operations Div	Building Trades Mechanic	3.00			3.00			3.00		
		Captain-Sheriff	2.00			2.00			2.00		
		Coordinator-Progrms/Emerg Svcs	1.00			1.00			1.00		
		Coroner Forensic Technician	1.00			2.00			2.00		
		Correctional Officer	244.00			245.00			245.00		
		Courier	1.00			1.00			1.00		
		Custody Lieutenant	4.00			4.00			4.00		
		Custody Sergeant	28.00	1.00	6/30/2022	29.00	2.00	7/7/2022	29.00	2.00	7/7/2022
		Dep Sheriff	96.00			96.00			96.00		
		Dispatch Center Manager	1.00			1.00			1.00		
		Emergency Operations Programs Coord TBD	1.00								
		Emergency Services Manager	1.00			1.00			1.00		
		Emergency Services Technician	1.00			1.00			1.00		
		Emergency Svcs Coordinator II	1.00			1.00			1.00		
		Facilities Operations Supervisor	1.00			1.00			1.00		
		Food Service Coordinator	1.00			1.00			1.00		
		Laundry Coordinator	1.00			1.00			1.00		
		Lieutenant-Sheriff	5.00			5.00			5.00		
		Mental Health Specialist II	1.00	1.00	6/30/2022	1.00	1.00	6/30/2023	1.00	1.00	6/30/2023
		Office Aide	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	3.00			3.00			3.00		
		Public Safety Dispatcher (Sr)	16.00			16.00			16.00		
		Public Safety Dispatcher Tech	1.00			1.00			1.00		
		Public Safety Dispatchr (Spvsg)	4.00			4.00			4.00		
		Sergeant-Sheriff	14.00			14.00			14.00		
		Sherff Crim Just Prog Svcs Mgr	1.00			1.00			1.00		
		Sheriff's Security Officer	24.00			24.00			24.00		
		Sheriff's Security Officer (Sr)	2.00			2.00			2.00		
		Sheriff's Services Technician	1.00			1.00			1.00		
		DIVISION TOTAL	464.00	2.00		467.00	3.00		467.00	3.00	
6553	Sheriff - Field Operations Div	Deputy Sheriff	9.00			10.00			10.00		
		Lieutenant-Sheriff	1.00			1.00			1.00		
		Sergeant-Sheriff	2.00			2.00			2.00		
		DIVISION TOTAL	12.00	0.00		13.00	0.00		13.00	0.00	

County of Solano
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			FY2021/22			FY2021/22			FY2022/23		
			Adopted Budget			Adjusted Through 04/22/2022			Recommended/Supplemental Budget As of 06/08/2022		
Dept.	Div.	Position Title	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	6554	Sheriff - OES (Office of Emergency Svcs) Emergency Services Coordinator II							1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		1.00		
		DEPARTMENT TOTAL	580.00	3.00		582.00	4.00		586.00	4.00	
1300		TREASURER-TAX COLLECTOR-CO CLK									
	1311	TTCCC - Tax Collector			6/30/2023			6/30/2023			6/30/2023
		Accounting Clerk II	4.00	2.00	6/30/2023	4.00	2.00	6/30/2023	4.00	2.00	6/30/2023
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Technician	1.00			1.00			1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Tax Collections Manager	1.00			1.00			1.00		
		DIVISION TOTAL	11.00	2.00		11.00	2.00		11.00	2.00	
	1312	TTCCC - County Clerk									
		Accounting Clerk II	1.00								
		Accounting Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		1.00	0.00		1.00	0.00	
1350		TTCCC-TREASURER'S DEPT									
		Accountant	1.00			1.00			1.00		
		Accounting Clerk II	1.00			2.00			2.00		
		Treasurer/Tax Col/Co Clk (E)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		4.00	0.00		4.00	0.00	
		DEPARTMENT TOTAL	16.00	2.00		16.00	2.00		16.00	2.00	
5800		VETERANS SERVICES									
		Director of Veterans Services	1.00			1.00			1.00		
		Office Assistant II				1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Veterans' Benefits Couns (Sr)	1.00			1.00			1.00		
		Veterans' Benefits Counselor	3.00	1.00	6/30/2022	3.00	1.00	6/30/2023	4.00	1.00	6/30/2023
		DIVISION TOTAL	6.00	1.00		7.00	1.00		8.00	1.00	
		DEPARTMENT TOTAL	6.00	1.00		7.00	1.00		8.00	1.00	
		LIMITED TERM TOTAL:	76.00			90.00			86.00		
		REGULAR FULL & PART TIME TOTAL:	3065.83			3110.83			3143.58		
		COUNTY TOTAL ALLOCATION:	3141.83			3200.83			3229.58		

* Some allocated positions have future add/delete effective dates within the fiscal year.

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.