

Airport Land Use Commission FY21/22 and FY2022/23 Work Plan

	Task	Detail	Total Hours	Est hours FY 2021/22	Est. staff cost	Est. Consultant Costs	Total Costs	Reimbursable cost	General Fund Cost	Est hours FY2022/23	Assigned staff	Deliverable/Comment	
Work Plan Elements				FY2021/22						FY2021/22			
1	Wildlife Hazard Policies Update	Review the growing number of wildlife attractants being proposed near Travis AFB and the Rio Vista Airport; evaluate efficacy of the current wildlife hazard policies in the Travis and Rio Vista Plans and prepare any revisions deemed necessary.	240	120	\$26,400	\$0	\$26,400	\$0	\$26,400	120		Potential Revisions to the Travis and Rio Vista Plans	
2	Wind Turbine Policy Update	Review the current state of wind turbine activity near Travis AFB; evaluate the efficacy of the current wind turbine policies in the Travis and Rio Vista Plans.	120	80	\$17,600	\$0	\$17,600	\$0	\$17,600	40		Potential revisions to the Travis and Rio Vista Plans	
3	Solano County General Plan Review	Work with the County of Solano to come into compliance with the Travis and Rio Vista Plans; Assist the County in preparing General Plan Amendments which resolve outstanding consistency issues. Establish a Technical Advisory Committee of ALUC members, staff and County staff to oversee the work effort.	20	20	\$4,400	\$0	\$4,400	\$0	\$4,400	0		Assist County as needed in updating their General Plan to include Travis and Rio Vista Plans	
4	Nut Tree Plan Update	Work with the County of Solano to apply for a State Grant and upon receipt, undertake an update to the 1988 Nut Tree ALUCP.	240	120	\$26,400	\$180,000	\$206,400	\$180,000	\$26,400	120		The Nut Tree Plan was last updated in 1988 and is out of date with current conditions at the airport. The State is encouraging the ALUC to update the Nut Tree Plan. Seek State Grant for effort.	
5	Commission Liason with Airport Operators	Develop a liason program for Commissioners to work with managers/operators of the three airports in the County	Ongoing	40	\$8,800	\$0	8,800	\$0	\$8,800	40		Develop a collaborative relationship with the three airports to gain greater insights into the effectiveness of the three airport plans.	
6	Review and act on Applications for Consistency Determination	Provide support to the Solano County ALUC regarding development near public and military airports	Ongoing	160	\$35,200	\$0	\$35,200	\$0	\$35,200	160		Provide staff support to the County ALUC in the review of applications for consistency determinations	
7	Review existing processes and procedures	Assist the Commission with a review of operating procedures and processes. Provide recommendations for improvements as required.	40	40	\$8,800	\$0	\$8,800	\$0	\$8,800	0		Provide recommendations as required for improvements to Commission procedures.	
Total				580	\$127,600	\$180,000	307,600	180,000	\$127,600	480			