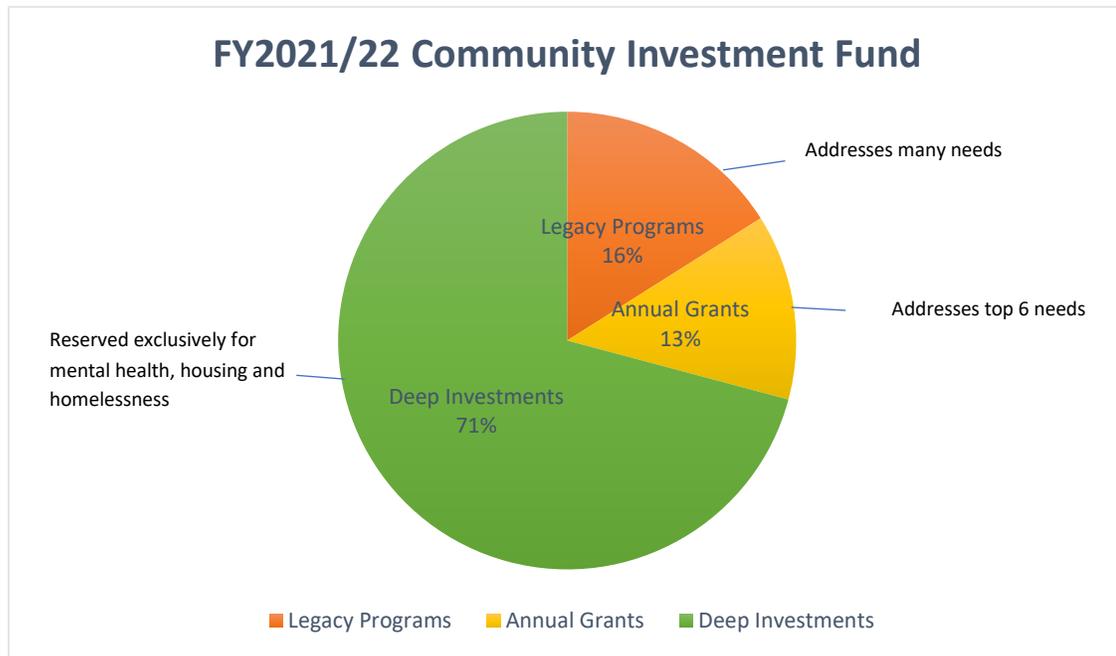


Community Investment Fund Update (Non-County Contributions)

In June 2019, the Board of Supervisors established a Community Investment Fund (CIF) to address the top human service needs in the county. This CIF was the result of 3-phase assessment process that consisted of data gathering, key informant interviews, and a community survey. The CIF consists of \$2 million which funds a three-pronged approach to investing in the community:



Since the approval of the CIF, staff have been working to establish the infrastructure to implement the CIF. An update on each of these program categories is as follows:

Legacy Programs: Of all the various programs previously authorized by the Board of Supervisors, there are 5 programs that originated with or were initially brought forward by a Board of Supervisor member. These 5 Legacy Programs total \$305,291 for FY2021/22 and address a variety of community needs.

	Agency	Purpose	FY2021/22 Amount
1	CASA	Children’s advocates	\$130,325
2	Superior Court	Collaborative court case manager	86,966
3	Children’s Network	Children’s Alliance – Child Abuse Prevention Council	30,000
4	North-Bay Stand-Down	Veteran connect to programs and services	8,000
5	Food Bank CC/Solano	Food and nutrition services	50,000
		Grand Total:	\$305,291

Program updates for several of these programs will be brought forward for Board consideration over this fiscal year.

One-Time Programs: The one-time programs are provided through annual grants and are designated to address any of the top 6 needs in the county:

1. Mental Health
2. Housing
3. Homelessness
4. Early Education
5. Youth Development
6. Safe and stable environments for children

These one-time programs were solicited for via a Request for Proposal. A total of 74 agencies came to the mandatory bidders' conference, and the County received 25 applications. A review panel scored and ranked the proposals and recommendations were brought forward to the Board in May, for a July 1 start date. Those programs are as follows:

	Agency	Purpose	FY2021/22 Amount
1	La Clinica de la Raza	Increase access to mental health system	\$49,764
2	On the Move	Youth drop-in center and transition to adulthood	50,000
3	Rio Vista CARE	Mental health services for uninsured residents	40,000
4	Parents by Choice	Triple P Parent Education	50,000
5	Kyle Hyland Foundation for Teen Support	Drop-in teen center for classes and mental health supports	35,000
6	Agape Counseling Center	Youth development workshops	25,236
		Grand Total:	\$250,000

The Board approved the awards of funding for these proposals and contract negotiations are currently underway, including clarification of deliverables and outcomes for each specific proposal. These programs are on track to begin July 1.

Deep Programs: The Board of Supervisors designated the bulk of its \$2 million to address the top 3 needs in the county:

Mental Health – Mental Health was ranked the highest need in Solano County. Local experts shared that Solano County should clarify the existing System of Care and access points for mental health services and then widely share that information via a community engagement campaign. Secondly, Solano County should help to increase provider understanding of how to respond to residents with mental health needs; one way is by sharing the System of Care and another way is to train providers on Mental Health First Aid to better connect clients to mental health services. These two mental health strategies comprise \$600,000 of the \$1.3 million designated for deep investments and FY2021/22 is the second of 3 years of funding.

Mental Health System of Care Mapping: Staff engaged with Touro University's Public Health Department to assist in the mapping of the mental health System of Care and community engagement campaign. Touro University has spent the last year convening multiple stakeholders to provide input on the development of the structure and function of an application to connect community members with the appropriate point of engagement to access care. The launch of the application and navigation services is slated for Fall 2021.

Mental Health First Aid Training: Staff identified A Better Way through a competitive solicitation to provide Mental Health First Aid training. For FY2021/22, A Better Way will train nearly 2,000 residents/providers in Mental Health First Aid.

Housing – Housing was ranked the second highest need by the community of Solano County. While there are many aspects to "housing," housing affordability for lower income residents who are spending the majority of their income on housing was the priority. The Board expressed interest in addressing affordable housing as it relates to reducing homelessness. For FY2020/21, the Board authorized \$200,000 to be allocated to Habitat

for Humanity to develop a parcel in Fairfield to place 3 single-family homes on the site for low-income families. An allocation for FY2021/22 has not yet been identified. With the availability of funding available at the state and federal level, staff are waiting to identify gaps in funding in order to make the best use of these limited dollars.

Homelessness – Homelessness was ranked the third highest need in Solano County. Experts cited the lack of coordination efforts and resources between entities trying to address homelessness, as well as the lack of provider/community understanding of how to respond to persons who are homeless/at risk of homelessness. Through competitive solicitations, Volunteers of America was identified to provide rapid rehousing services and Vacaville Solano Services Corporation was identified to provide transitional housing services for transition-age youth. Approximately \$550,000 for FY2021/22 is dedicated to this area, via these grants to community partners.

Agency		Purpose	FY2021/22 Amount
1	Touro University	Mapping the Mental Health System of Care	\$340,000
2	A Better Way	Mental Health First Aid Training	260,000
		Subtotal Mental Health Services:	600,000
3	Volunteers of America	Homeless Rapid Rehousing	250,000
4	Vacaville Solano Services Corporation	Transitional Housing for Transition-Age Youth	299,582
		Subtotal Homeless Services:	549,582
		Housing Affordability:	200,000
		Grand Total:	\$1,349,582

Other Non-County Contributions:

The following table provides a summary of the non-county contributions in the FY2021/22 Recommended Budget which are outside of the Community Investment Fund.

<p align="center">The FY2021/22 Recommended Budget includes the following Contributions to Non-County Agencies. The Total Appropriations across all County operating funds is \$864,250.</p>						
Dept	Key Desc	FY2020/21 WB Working Budget	FY2020/21 General Fund Share	FY2021/22 Recommended Budget	FY2021/22 General Fund Share	Purpose
1001	BOS-DISTRICT 1	5,000	5,000	5,000	5,000	To Be Determined
1002	BOS-DISTRICT 2	5,000	5,000	5,000	5,000	To Be Determined
1003	BOS-DISTRICT 3	5,000	5,000	5,000	5,000	To Be Determined
1004	BOS-DISTRICT 4	5,000	5,000	5,000	5,000	To Be Determined
1005	BOS-DISTRICT 5	5,000	5,000	5,000	5,000	To Be Determined
1008	BOARD OF SUPERVISORS ADMIN	30,000	30,000	30,000	30,000	Contribution to City of Fairfield for Travis Community Consortium, for representation by a Washington-based advocacy firm to look after issues affecting Travis Air Force Base.
1101	GENERAL REVENUE	50,000	0	50,000	0	.33 Revenue for the Solano County Fair
1450	DELTA WATER ACTIVITIES	1,000	1,000	1,000	1,000	Solano Water Authority Administration - Anticipated contribution for County's share of Solano Water Authority administrative costs per Board of Supervisor Resolution #2005-079.
1570	GRANTS/PROGRAMS ADMIN	12,500	12,500	0	0	Mandated local match contribution to Local Child Care Planning Councils (LCCPC) whose mission is to ensure all families and children in Solano County have access to quality and affordable child care. In FY2021/22 this cost is transitioned to the Solano County Office of Education.
2539	2020 HSGP	44,840	0	44,840	0	2020 HSGP -Grant funded purchases
2539	2019HSGP	113,209	0	95,956	0	2019 HSGP -Grant funded purchases
2910	LAND USE ADMINISTRATION	10,296	10,296	5,000	5,000	Payment to the City of Fairfield for the County's contribution to the Tri-City Cooperative Planning Area per the Memorandum of Understanding and CA Fish and Wildlife environmental fees (MND) for county projects.
2910	ENVIRONMENTAL HEALTH SERV	50,000	50,000	200,000	200,000	Contribution to City of Vallejo JPA to hire consultants to conduct studies on Lakes Water System. County share of cost is 50% up to \$200,000.

Dept	Key Desc	FY2020/21 WB Working Budget	FY2020/21 General Fund Share	FY2021/22 Recommended Budget	FY2021/22 General Fund Share	Purpose
2910	INTEGRATED WASTE MGMT PLANNING	4,400	0	4,400	0	Contribution to the Solano County Fair Association to provide transportation for the Youth Agricultural Day event related to recycling and composting education.
2950	FISH & WILDLIFE FUND	10,000	0	10,000	0	Grants to local agencies for the improvement of wildlife habitat and propagation, environmental education and wildlife rescue.
4052	VEHICLE THEFT INVES/RECOVERY	36,000		36,000		Contribution to California Highway Patrol for vehicle theft investigations and recovery assistance.
6550	OES (OFFICE OF EMERGENCY SVCS)	40,000	0	40,000	0	Contribution to Solano County Interagency Hazardous Materials Team (SCIHMT).
6901	CCP PLANNING	93,971	0	93,545	0	Funding for the Superior Court to fund Collaborative Court manager position.
6901	CCP PLANNING	15,603	0	15,603	0	Contribution to the Superior Court to fund 1/3 of a 0.5 FTE Veterans Court Case Manager funded with 2011 Realignment, balance funded with 1991 Realignment through H&SS and County General Fund. (See above)
7501	SPECIAL COSTS	159,803	159,803	159,803	159,803	CAP Solano JPA - To provide staff and other administrative support to the CAP Solano JPA, the Continuum of Care and the Housing First Solano Board (\$86,975) and to provide funding for a partnership between the cities/County to fund Coordinated Entry staffing and operations (\$72,828).
7580	FAMILY HEALTH ADMINISTRATION	23,024	0	5,000	0	Health Services Division) -Cost of training and travel to attend conferences of co-applicant board members.
7780	CONREP PROGRAM	15,603	0	15,603	0	Contribution to the Superior Court to fund 1/3 of a 0.5FTE Veterans Court Case Manager funded with 1991 Realignment: balance of position funded with County General Fund and 2011 Realignment.
7880	BIOTERRORISM	7,500	0	32,500	0	Various HPP (Hospital Preparedness Program) partners (hospitals, convalescent facilities and other community partners involved in emergency preparedness - Grant funded.