

CHANGES IN PERMANENT POSITION ALLOCATION AND RESOLUTIONS

This section of the FY2021/22 Supplemental Budget includes three (3) additional attachments. Included for reference are the following:

- Attachment C-1: FY2021/22 Recommended Budget Position Resolution
- Attachment C-2: FY2021/22 Supplemental Budget Position Amendment Resolution
- Attachment C-3: FY2021/22 Recommended and Supplemental Budget Position Allocation Summary

The following is a summary of proposed changes to the Position Allocation List from the time the FY2021/22 Recommended Budget was completed through June 24, 2021, including addition and deletions contained in the Recommended and Supplemental Budgets. Below is a summary of the proposed position changes included in the Supplemental Budget, which are discussed in more detail in Section 1 of Attachment B.

The Supplemental Budget recommends the following position changes with the effective date of July 11, 2021 (Attachment C-2):

- The following position changes are recommended in the Department of Health and Social Services with a net increase on 4.0 FTE in position allocations:
 - Add 1.0 FTE Accountant – Limited Term Project to 7/31/23 in HSS Administration.
 - Add 1.0 FTE Accounting Technician – Limited Term Project to 7/31/23 in HSS Administration.
 - Add 1.0 FTE Staff Analyst – Limited Term Project to 7/31/23 in HSS Administration.
 - Delete 1.0 FTE Crisis Specialist in HSS – Behavioral Health.
 - Add 1.0 FTE Mental Health Specialist II in HSS – Behavioral Health.
 - Delete 0.25 FTE Psychiatrist (Board Cert) in HSS – Behavioral Health.
 - Add 0.25 FTE Psychiatrist (Child-Board Cert) in HSS – Behavioral Health.
 - Delete 1.0 FTE Accounting Clerk III to in HSS – Social Services.
 - Add 1.0 FTE Accounting Technician in HSS – Social Services.
 - Delete 1.0 FTE H&SS Systems Interface Specialist -TBD in HSS – Social Services.
 - Add 1.0 FTE HSS Planning Analyst in HSS – Social Services.
 - Delete 1.0 FTE Public Health Nurse Manager in HSS – Social Services.
 - Add 1.0 FTE Social Services Manager in HSS – Social Services.
 - Delete 1.0 FTE Clerical Operation Manager in HSS – Social Services.
 - Add 1.0 FTE Clerical Operation Supervisor in HSS – Social Services.
 - Delete 1.0 FTE Office Assistant III in HSS – Social Services.
 - Add 1.0 FTE Office Coordinator in HSS – Social Services.
 - Delete 1.0 FTE Eligibility Benefits Specialist III in HSS – Social Services.
 - Add 1.0 FTE Eligibility Resource Specialist III in HSS – Social Services.
 - Delete 1.0 FTE Project Manager in HSS – Social Services.
 - Add 1.0 FTE Program Analyst in HSS – Social Services.
 - Delete 1.0 FTE Eligibility Benefits Specialist Supervisor in HSS – Social Services.
 - Add 1.0 FTE Special Programs Supervisor in HSS – Social Services.
 - Delete 1.0 FTE Epidemiologist in HSS – Health Services.
 - Add 1.0 FTE Epidemiologist (Sr) in HSS – Health Services.
 - Add 1.0 FTE HSS Planning Analyst – Limited Term Project to 7/31/23 in HSS – Health Services.

As of June 1, 2021, the Position Allocation List reflected 3,128.83 FTE allocated per Board authorized actions in FY2020/21. Changes in the FY2021/22 Recommended Budget, together with the Supplemental adjustments and expiring limited-term positions, reflect an increase of 8.00 FTE positions. The following table summarizes the additions, deletions, and other technical changes to the Position Allocation List recommended for FY2021/22.

Summary of Position Allocation (FTE)

Allocated Positions in FY2020/21 Adopted Budget	3,129.58
Net Change in FY2020/21 Actions taken by the Board and Human Resources, effective June 1, 2021	(0.75)
Total Allocated Positions as of June 1, 2021	3,128.83
Added in Recommended Budget	27.00
Deleted in Recommended Budget	(19.00)
Expiring Limited-Term	(4.00)
Net Allocated Position Changes in Recommended Budget Resolution, Attachment C-1	4.00
Added in Supplemental Budget	14.25
Deleted in Supplemental Budget	(10.25)
Net Allocated Position Changes in Supplemental Budget Resolution, Attachment C-2	4.00
Total Net Change from June 1, 2021 Allocation	8.00
Allocated Positions Recommended in FY2021/22 Budget	3,136.83

Countywide Vacancy Report Update

The County is experiencing higher vacancies due to increasing number of retirements and changes in position needs at a point in time when California and the Bay Area is experiencing a very competitive labor market due to the COVID-19 pandemic and related effects. The impact of the labor market conditions is resulting in the need to conduct multiple recruitments for the same classification throughout the year, with some recruitments yielding smaller numbers of qualified applicants. With fewer qualified candidates, eligible lists are exhausted faster, which results in a longer time period to fill the position.

The County's vacancy rate remained relatively static with an average of 10.98% for FY2020/21; however, there has been a small but continual climb in the vacancy rate from 10.02% in July of 2020 to 11.97% in May of 2021. In 2016, there were 88 retirements; in 2017 there were 108; in 2018 there were 129; in 2019 there were 123; and in 2020 there were 107; totaling 555 retirees, approximately 18% of Solano County's workforce over the past five year. Recruiting, developing, and retaining a new generation of County employees will continue to be a critical piece in successfully achieving the County's mission.

According to the Solano County 2020 Index of Economic and Community Progress Report issued in May 2021, prior to March of 2020, the unemployment rate had been relatively stable and near four percent, a level considered "full employment" by most economists. In April of 2020, the rate was 15.7% and by the end of 2020, the unemployment rate reached 9.5%, the highest rate since 2013. While the unemployment rate in Solano County has continued to decline, employment data reveals significant job loss remains in March 2021 with an unemployment rate of 7.8%. The impacts of the COVID-19 pandemic have been felt throughout California and the Bay Area. It is anticipated that, like Solano County, most governmental agencies are going to have increased recruitments for which Solano County will be competing for a small group of potential employees.

For FY2020/21, and as of May 29, 2021, Human Resources conducted 192 recruitments, resulting in 320 positions being filled. Of the 320 positions, 93 (29%) were filled through competitive promotions, resulting in additional vacancies, which then needed to be filled. In addition, there were 10 transfers and 10 demotions, again resulting in additional vacancies which may have generated the need for additional recruitments.

As of May 29, 2021, there are 381.65 FTE vacant positions, of which the majority are currently someplace in the recruitment process. Of these vacant positions, 29.25 FTE are recommended for deletion in the Recommended/Supplemental Budgets. Currently, there are 96 open position classification recruitments, which can include multiple requisitions for one classification, such as for Correctional Officers. Open recruitment refers to the overall process of attracting applicants and applicants applying for a job opening before the application period closes. Once the recruitment period closes, HR Analysts actively work on completing the application review process by reviewing submitted applications and comparing them to the minimum qualifications of the classification, conducting hiring examinations and developing qualified applicant lists in accordance with Civil Service Rules and established procedures. The time it takes to complete this process varies depending on the complexity of the minimum qualifications for the position, availability of staff and resources, and the number and quality of applications received. For example, when recruiting an Attorney II-IV, a review of the applicant's bar card is conducted. Conversely, a candidate applying for an Eligibility Benefits Specialist I or Information Technology Analyst I-IV, there are two more paths required to determine qualification. Once an eligible list is created, lists are certified to departments. Candidates may also be in other stages of the hiring process, such as interviewing, reference and background verification, and preemployment physical, all of which occurs before a candidate may begin employment.

On April 27, 2021, the Board approved a contract with NeoGov to provide: Insight (Recruitment and Application Software) Enterprise Subscription, Onboard Subscription, New Hire Integration Subscription, Position Control Integration, Onboard Form Export Subscription, and all applicable Implementation and Training. NeoGov will integrate with the County's benefits and payroll administration software, PeopleSoft. By utilizing the services of NeoGov, the County will be working towards its objective for efficiency in the hiring and selection process, to automate processes to minimize human error, to increase a qualified diverse applicant pool, and to integrate the Human Resources Department's multiple systems with the option to add other modules such as the learning management system and performance management.

RESOLUTION NO. 2021 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
Agricultural Commissioner	2831	TBD	N/A	Ag Bio/Wts & Meas Inspector (Spvsing) - TBD - Reverse Resolution 2020-135	07/11/21	0.00	2.00	0.00	0.00	(2.00)
Agricultural Commissioner	2831	324020	N/A	Ag Bio/Wts & Meas Insp (Senior) - Reverse Resolution 2020-135	07/11/21	0.00	13.00	13.00	14.00	1.00
Agriculture Department						Subtotal				(1.00)
DOIT - HSS - IT Support Team	1874	364060	15948	IT Analyst IV	07/11/21	0.00	37.00	29.00	36.00	(1.00)
DOIT - SCIPS	1879	364060	16663 16664	IT Analyst IV - LT Project	07/11/21	0.00	36.00	29.00	34.00	(2.00)
DOIT - Telephone Svcs	1883	483010	10267 15075	Communications Technician II	07/11/21	0.00	2.00	0.00	0.00	(2.00)
DOIT - GIS	1896	403090	NEW	Cadastral Mapping Technician II	07/11/21	0.00	0.00	0.00	1.00	1.00
Department of Information Technology						Subtotal				(4.00)
General Services - Admin	1102	TBD	NEW	Buyer (Supervising) - TBD	07/11/21	0.00	0.00	0.00	1.00	1.00
General Services - Admin	1102	TBD	NEW	Office Coordinator - TBD	07/11/21	0.00	4.00	2.00	5.00	1.00
General Services - Central Svcs	1281	785080	NEW	Office Supervisor	07/11/21	0.00	0.00	0.00	1.00	1.00
General Services - Central Svcs	1281	486010	15050	Stores Supervisor	07/11/21	0.00	1.00	0.00	0.00	(1.00)
General Services - Facilities	1651	TBD	NEW	Facilities Superintendent - TBD	07/11/21	0.00	0.00	0.00	1.00	1.00
General Services - Building Maintenance	1652	873010	TBD	Building Trades Mechanic	07/11/21	0.00	9.00	9.00	6.00	(3.00)
General Services - Custodial	1659	973010	NEW	Custodian	07/11/21	0.00	24.00	23.00	26.00	2.00
General Services						Subtotal				2.00
H&SS - Family Health Svcs	7583	783270	12824	Office Assistant II	07/11/21	0.00	137.00	115.00	136.00	(1.00)
H&SS - Family Health Svcs	7583	333110	12034	Public Health Nurse	07/11/21	0.00	28.75	18.75	27.75	(1.00)
H&SS - Family Health Svcs	7584	783270	12070	Office Assistant II	07/11/21	0.00	136.00	115.00	135.00	(1.00)
H&SS - Family Health Svcs	7594	703020	15002	Accounting Clerk II	07/11/21	0.00	28.00	25.00	27.00	(1.00)
H&SS - Family Health Svcs	7594	533010	16445	Clinic Registered Nurse - LT	06/30/21	0.00	4.00	2.50	3.00	(1.00)
H&SS - Family Health Svcs	7594	783270	11452	Office Assistant II	07/11/21	0.00	135.00	115.00	134.00	(1.00)
H&SS - Family Health Svcs	7595	303010	15546	Accountant	07/11/21	0.00	12.00	10.00	11.00	(1.00)
H&SS - Family Health Svcs	7595	147330	16632	H&SS Planning Analyst	07/11/21	0.00	5.00	4.00	4.00	(1.00)
H&SS - Family Health Svcs	7595	633020	12334	Health Education Specialist	07/11/21	0.00	13.00	11.00	12.00	(1.00)
H&SS - Family Health Svcs	7595	784040	12821	Office Assistant III	07/11/21	0.00	40.00	36.00	39.00	(1.00)
H&SS - Social Svcs - E & E	7572	345010	NEW	Social Services Supervisor	07/11/21	0.00	23.00	22.00	24.00	1.00
H&SS - Social Svcs - E & E	7574	445060	NEW	Special Programs Supervisor	07/11/21	0.00	7.00	7.00	8.00	1.00
H&SS - Social Svcs - E & E	7574	444060	NEW	Staff Development Trainer	07/11/21	0.00	8.00	6.00	12.00	4.00
H&SS - Social Svcs - E & E	7652	187081	NEW	Project Manager	07/11/21	0.00	14.00	13.00	15.00	1.00
H&SS - Social Svcs - E & E	7654	443180	16123	Employment Resources Specialist II	07/11/21	0.00	39.00	36.00	38.00	(1.00)
H&SS - Social Svcs - E & E	7654	444050	16129	Employment Resources Specialist III	07/11/21	0.00	11.00	10.00	10.00	(1.00)
H&SS - Social Svcs - E & E	7655	444040	NEW	Eligibility Benefits Specialist III	07/11/21	0.00	22.00	20.00	28.00	6.00
Health and Social Services						Subtotal				1.00

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Proposed	Change
Probation - Adult Day Reporting Ctr	6675	513070	15779	Deputy Probation Officer	07/11/21	0.00	58.50	54.50	57.50	(1.00)
Probation - Adult Day Reporting Ctr	6675	442010	NEW	Social Services Worker	07/11/21	0.00	1.00	1.00	2.00	1.00
Probation - Office of Traffic Saftey	6677	513070	16067	Deputy Probation Officer - extend LT to 09/30/22	07/11/21	1.00	57.50	54.50	57.50	0.00
Probation - Office of Traffic Saftey	6677	513060	15752	Deputy Probation Officer (Senior) - extend LT to 09/30/22	07/11/21	1.00	20.00	20.00	20.00	0.00
Probation - Juvenile Hall	6690	513040	10986	Juvenile Correctional Counselor	07/11/21	0.00	53.00	46.00	52.00	(1.00)
Probation - Juvenile Hall	6690	442010	NEW	Social Services Worker	07/11/21	0.00	2.00	2.00	3.00	1.00
Probation						Subtotal	0.00			
Public Defender - Operations	6531	TBD	NEW	Deputy Public Defender (Spvsing) - TBD	07/11/21	0.00	0.00	0.00	2.00	2.00
Public Defender - Operations	6531	413230	16717	Investigative Assistant - convert LT to Reg FT	07/11/21	0.00	1.00	1.00	1.00	0.00
Public Defender						Subtotal	2.00			
Resource Mgmt - Health Svcs	2917	423050	NEW	Environmental Health Specialist (Journey)	07/11/21	0.00	9.00	7.00	10.00	1.00
Resource Management						Subtotal	1.00			
Sheriff - Animal Care Svcs	2852	423130	16756	Animal Control Officer - LT	06/26/21	0.00	6.00	5.00	5.00	(1.00)
Sheriff - Operations	6591	873010	TBD	Building Trades Mechanic	07/11/21	0.00	0.00	0.00	3.00	3.00
Sheriff - Operations	6591	875030	NEW	Facilities Operations Supervisor	07/11/21	0.00	0.00	0.00	1.00	1.00
Sheriff - Operations	6597	515010	16304	Custody Sergeant - extend LT 06/30/22	07/11/21	1.00	29.00	29.00	29.00	0.00
Sheriff						Subtotal	3.00			
GRAND TOTAL										4.00

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.


 Director of Human Resources

6-10-21
 Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, 2021, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

EXCUSED: SUPERVISORS _____

 JOHN M. VASQUEZ, Chair
 Solano County Board of Supervisors

ATTEST:
 BIRGITTA E. CORSELLO, Clerk
 Solano County Board of Supervisors

By: _____
 Alicia Draves, Chief Deputy Clerk

RESOLUTION NO. 2021 - _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SOLANO
AMENDING THE LIST OF NUMBERS AND CLASSIFICATIONS OF POSITIONS
WITHIN SOLANO COUNTY**

BE IT RESOLVED AND ORDERED, that the Solano County Board of Supervisors authorizes the Director of Human Resources to make any technical changes, if needed, with County Administrator's concurrence;

BE IT FURTHER RESOLVED AND ORDERED, that the Solano County Board of Supervisors does hereby amend, modify and/or alter its Allocation List of Positions of Solano County as set forth below:

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
H&SS - Administration	7501	303010	NEW	Accountant - LT project to 07/31/23	07/11/21		11.00	10.00	12.00	1.00
H&SS - Administration	7513	404030	NEW	Accounting Technician - LT project to 07/31/23	07/11/21		23.00	20.00	24.00	1.00
H&SS - Administration	7513	183060	NEW	Staff Analyst - LT project to 07/31/23	07/11/21		8.00	7.00	9.00	1.00
				Total Administration						3.00
H&SS - Behavioral Health - MH	7736	433060	10649	Crisis Specialist	07/11/21		1.00	0.00	0.00	(1.00)
H&SS - Behavioral Health - MH	7747	433300	NEW	Mental Health Specialist II	07/11/21		30.50	24.50	31.50	1.00
H&SS - Behavioral Health - MH	7747	333140	16641	Psychiatrist (Board Cert)	07/11/21		7.50	2.70	7.25	(0.25)
H&SS - Behavioral Health - MH	7728	333200	13196	Psychiatrist (Child-Board Cert)	07/11/21		1.75	0.00	2.00	0.25
				Total Behavioral Health						0.00
H&SS - Social Services - SIB	7538	703030	14040	Accounting Clerk III	07/11/21		6.00	5.00	5.00	(1.00)
H&SS - Social Services - SIB	7538	404030	NEW	Accounting Technician	07/11/21		24.00	20.00	25.00	1.00
H&SS - Social Services - CWS	7604	TBD	TBD	H&SS Systems Interface Specialist (TBD)	07/11/21		4.00	0.00	3.00	(1.00)
H&SS - Social Services - CWS	7604	147330	NEW	H&SS Planning Analyst	07/11/21		4.00	4.00	5.00	1.00
H&SS - Social Services - ODAS	7641	336010	14171	Public Health Nurse Manager	07/11/21		4.00	2.00	3.00	(1.00)
H&SS - Social Services - ODAS	7641	147211	NEW	Social Services Manager	07/11/21		3.00	3.00	4.00	1.00
H&SS - Social Services - E & E	7652	286011	15532	Clerical Operations Manager	07/11/21		2.00	1.00	1.00	(1.00)
H&SS - Social Services - E & E	7574	785070	NEW	Clerical Operations Supervisor	07/11/21		10.00	10.00	11.00	1.00
H&SS - Social Services - E & E	7653	784040	12052	Office Assistant III	07/11/21		39.00	34.00	38.00	(1.00)
H&SS - Social Services - E & E	7653	784280	NEW	Office Coordinator	07/11/21		4.00	4.00	5.00	1.00
H&SS - Social Services - E & E	7655	444040	TBD	Eligibility Benefits Specialist III	07/11/21		28.00	20.00	27.00	(1.00)
H&SS - Social Services - E & E	7654	444050	NEW	Employment Resources Specialist III	07/11/21		10.00	10.00	11.00	1.00
H&SS - Social Services - E & E	7652	187081	TBD	Project Manager	07/11/21		15.00	13.00	14.00	(1.00)
H&SS - Social Services - E & E	7652	147350	NEW	Program Analyst	07/11/21		1.00	1.00	2.00	1.00

Department	Budget Unit	Class No.	Position Control No.	Class Title	Effective Date	LT Ext.	Allocation			
							Current	Filled	Pro-posed	Change
H&SS - Social Services - E & E	7655	445040	13168	Eligibility Benefits Specialist Supervisor	07/11/21		20.00	18.00	19.00	(1.00)
H&SS - Social Services - E & E	7655	445060	NEW	Special Programs Supervisor	07/11/21		8.00	6.00	9.00	1.00
Total Social Services										0.00
H&SS - Health Svcs - Pub Hlth	7809	333170	TBD	Epidemiologist	07/11/21		3.00	3.00	2.00	(1.00)
H&SS - Health Svcs - Pub Hlth	7809	334060	NEW	Epidemiologist (Senior)	07/11/21		1.00	1.00	2.00	1.00
H&SS - Health Svcs - Pub Hlth	7834	147330	NEW	H&SS Planning Analyst - LT project to 07/31/23	07/11/21		5.00	4.00	6.00	1.00
Total Health Services										1.00
Health and Social Services					Subtotal					4.00
GRAND TOTAL										4.00

The current allocation and proposed changes described above is approved by the Director of Human Resources. It is subject to adoption by the Board of Supervisors and classification by the Civil Service Commission.

for Charmie Jenn
 Director of Human Resources

06/15/2021
 Date

Passed and adopted by the Solano County Board of Supervisors at its regular meeting on _____, 2021, by the following vote:

AYES: SUPERVISORS _____

 NOES: SUPERVISORS _____

 EXCUSED: SUPERVISORS _____

JOHN M. VASQUEZ, Chair
 Solano County Board of Supervisors

ATTEST:
 BIRGITTA E. CORSELLO, Clerk
 Solano County Board of Supervisors

By: _____
 Alicia Draves, Chief Deputy Clerk

**County of Solano
As of June 9, 2021
Position Allocation Report Summary**

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT									
	2831	Agri-Agricultural Commissioner									
		Accountant	1.00			0.00			0.00		
		Ag Bio/Wts & Meas Insp (Senior)	14.00	1.00	6/30/21	14.00	1.00	6/30/22	14.00	1.00	6/30/22
		Ag Bio/Wts & Meas Insp (Senior) TBD	(1.00)			(1.00)			0.00		
		Ag Bio/Wts & Meas Insp (Supervising) TBD	2.00			2.00			0.00		
		Ag Commissioner/Sealer Wts/Mea	1.00			1.00			1.00		
		Asst Ag Comm/Sealer Wts & Meas	1.00			1.00			1.00		
		Dep Ag Comm/Sealer Wts & Meas	4.00			4.00			4.00		
		Office Assistant II	2.00			2.00			2.00		
		Office Assistant II (C)	1.00			0.00			0.00		
		Office Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	26.00	1.00		24.00	1.00		23.00	1.00	
		DEPARTMENT TOTAL	26.00	1.00		24.00	1.00		23.00	1.00	
1150		ASSR/RECORDER DEPT									
	1151	Assr-Administration									
					6/30/23			6/30/23			6/30/23
					6/30/23			6/30/23			6/30/23
					6/30/23			6/30/23			6/30/23
		Appraiser	15.00	4.00	6/30/23	15.00	4.00	6/30/23	15.00	4.00	6/30/23
		Appraiser (Senior)	4.00			4.00			4.00		
		Appraiser (Spvsing)	2.00			2.00			2.00		
		Assessor/Recorder (E)	1.00			1.00			1.00		
		Asst Assessor/Recorder	1.00			1.00			1.00		
		Auditor-Appraiser	5.00	1.00	6/30/23	5.00	1.00	6/30/23	5.00	1.00	6/30/23
		Auditor-Appraiser (Spvsing)	1.00			1.00			1.00		
		Cadastral Mapping Tech II	1.00			1.00			1.00		
		Cadastral Mapping Tech III	1.00			1.00			1.00		
		Chief Appraiser	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	2.00	1.00	6/30/23	2.00	1.00	6/30/23	2.00	1.00	6/30/23
		Office Assistant II	4.00			4.00			4.00		
					6/30/23			6/30/23			6/30/23
					6/30/23			6/30/23			6/30/23
		Office Assistant III	10.00	3.00	6/30/23	10.00	3.00	6/30/23	10.00	3.00	6/30/23
		DIVISION TOTAL	49.00	9.00		49.00	9.00		49.00	9.00	
	2909	Recorder									
		Clerical Operations Supv	2.00			2.00			2.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	6.00			6.00			6.00		
		Office Coordinator	1.00			1.00			1.00		
		Recording Operations Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.00	0.00		14.00	0.00		14.00	0.00	
		DEPARTMENT TOTAL	63.00	9.00		63.00	9.00		63.00	9.00	
1200		AUDITOR/CONTROLLER DEPARTMENT									
	1201	Aud-Administration									
		Asst Auditor-Controller	1.00			1.00			1.00		
		Auditor-Controller (E)	1.00			1.00			1.00		
		Office Coordinator (C)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
	1202	Aud-Property Tax									
		Accountant-Auditor I	1.00	1.00	6/30/23	1.00	1.00	6/30/23	1.00	1.00	6/30/23
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1203	Aud-Systems & Accounting										
		Accountant-Auditor III	0.00			5.00	1.00	6/30/22	5.00	1.00	6/30/22
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk II (C)	4.00			0.00			0.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	2.00			2.00			2.00		
		Accounting Technician (C)	4.00	1.00	6/30/22	0.00	0.00	6/30/22	0.00		
		Dep Auditor-Controller	2.00			1.00			1.00		
		Payroll Officer (C)	1.00			0.00			0.00		
		Systems Accountant	2.00			0.00			0.00		
		DIVISION TOTAL	19.00	1.00		12.00	1.00		12.00	1.00	
1204	Aud-Audit										
		Accountant-Auditor III	4.00			4.00			4.00		
		Dep Auditor-Controller	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
1205	Aud-Grants										
		Accountant-Auditor III	1.00			0.00			0.00		
		DIVISION TOTAL	1.00	0.00		0.00	0.00		0.00	0.00	
1206	Aud-Training Accounting										
		Accountant-Auditor III	3.00			0.00			0.00		
		DIVISION TOTAL	3.00	0.00		0.00	0.00		0.00	0.00	
1207	Aud-Payroll & Systems										
		Accounting Clerk II (C)	0.00			4.00			4.00		
		Accounting Technician (C)	0.00			4.00	1.00	6/30/22	4.00	1.00	6/30/22
		Dep Auditor-Controller	0.00			1.00			1.00		
		Payroll Officer (C)	0.00			1.00			1.00		
		Systems Accountant	0.00			2.00			2.00		
		DIVISION TOTAL	0.00	0.00		12.00	1.00		12.00	1.00	
TBD	Aud-TBD										
		Accountant-Auditor III	(1.00)			(1.00)			(1.00)		
		Accountant-Auditor Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	0.00	0.00		0.00	0.00		0.00	0.00	
		DEPARTMENT TOTAL	37.00	2.00		38.00	3.00		38.00	3.00	
1000	BOARD OF SUPERVISORS										
1001	BOS-District 1										
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1002	BOS-District 2										
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1003	BOS-District 3										
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1004	BOS-District 4										
		Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1005	BOS-District 5	Board of Supervisors (E)	1.00			1.00			1.00		
		Board of Supervisors Aide	2.00			2.00			2.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00		15.00	0.00		15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE									
1114	Clerk of the Board of Superv	Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Clerk	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1115	CAO Administration	Administrative Secretary (C)	1.00			1.00			1.00		
		Asst County Administrator	2.00			2.00			2.00		
		Budget Officer	1.00			1.00			1.00		
		County Administrator	1.00			1.00			1.00		
		Legis Intergov & Pub Affairs Off	1.00			1.00			1.00		
		Management Analyst (Principal)	3.00			3.00			3.00		
		Management Analyst (Senior)	3.00			3.00			3.00		
		Mangmt Anlyst (Sr)/Pub Com Ofcr	1.00			1.00			1.00		
		Office Assistant II (C)	1.00			1.00			1.00		
		Office Assistant III (C)	1.00			1.00			1.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	16.00	0.00		16.00	0.00		16.00	0.00	
1530		FIRST 5 SOLANO CHILDREN & FAM									
1531	First 5 Solan C&F-Operations	Dep Director First 5 Solano	1.00			1.00			1.00		
		Exec Dir of Children&Families	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1533	First 5 Solano Programs	Contract & Program Specialist	2.00			2.00			2.00		
		Health Education Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1545	First 5 Solano CNF-Spcl Proj	Contract & Program Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
		DEPARTMENT TOTAL	25.00	0.00		25.00	0.00		25.00	0.00	
1400		COUNTY COUNSEL DEPT									
		Asst County Counsel	1.00			1.00			1.00		
		Claims and Civil Litigation Manager	0.00			1.00			1.00		
		County Counsel	1.00			1.00			1.00		
		Dep County Counsel IV	10.00			10.00			10.00		
		Dep County Counsel V	3.00			3.00			3.00		
		Legal Procedures Clerk (C)	1.00			1.00			1.00		
		Legal Secretary (C)	3.00			3.00			3.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		DIVISION TOTAL	20.00	0.00		21.00	0.00		21.00	0.00	
		DEPARTMENT TOTAL	20.00	0.00		21.00	0.00		21.00	0.00	

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2480		DEPT OF CHILD SUPPORT SERVICES									
	2485	Chld Supp Svcs Casework Stats									
		Child Support Attorney IV	2.00			2.00			2.00		
		Child Support Atty (Supervsng)	1.00			1.00			1.00		
		Child Support Program Manager	2.00			2.00			2.00		
		Child Support Spec	50.00			46.00			46.00		
		Child Support Spec (Senior)	7.00			7.00			7.00		
		Child Support Spec (Spvsing)	7.00			7.00			7.00		
		DIVISION TOTAL	69.00	0.00		65.00	0.00		65.00	0.00	
	2486	Chld Supp Svcs Administration									
		Asst Director Child Supp Svcs	1.00			1.00			1.00		
		Director of Child Support Svcs	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	2487	Chld Supp Svcs Clerical Supp									
		Accountant	1.00			0.00			0.00		
		Accounting Clerk II	2.00			2.00			2.00		
		Accounting Clerk III	4.00			4.00			4.00		
		Accounting Technician	1.00			1.00			1.00		
		Legal Secretary	4.00			4.00			4.00		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	4.00			3.00			3.00		
		Office Assistant III	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst	0.00			1.00			1.00		
		DIVISION TOTAL	19.00	0.00		18.00	0.00		18.00	0.00	
		DEPARTMENT TOTAL	90.00	0.00		85.00	0.00		85.00	0.00	
1550		DOIT-REGISTRAR OF VOTERS									
	1551	DOIT-ROV-Gen & Primary Electns									
		Asst Registrar of Voters	1.00			1.00			1.00		
		Dep Registrar of Voters	1.00			1.00			1.00		
		Election Coordinator	4.00			4.00			4.00		
		Elections Technician	1.00			1.00			1.00		
		Elections Technician (Lead)	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
		DEPARTMENT TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
1870		DEPT OF INFORMATION TECHNOLOGY									
	1871	DOIT-CDP-Admin Costs									
		Business Systems Analyst (Sr)	0.00			1.00			1.00		
		IT Infrastructure & Ops Mgr	3.00			2.00			2.00		
		Info Technology Analyst (Prin)	5.00			5.00			5.00		
		Info Technology Analyst IV	3.00			3.00			3.00		
		Info Technology Manager	1.00			2.00			2.00		
		DIVISION TOTAL	12.00	0.00		13.00	0.00		13.00	0.00	
	1873	DOIT-L&J-IT Support Team									
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	5.00			5.00			5.00		
		Info Technology Manager	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
	1874	DOIT-HSS-IT Support Team									
		Business Systems Analyst (Sr)	2.00			2.00			2.00		
		Info Technology Analyst (Prin)	2.00			2.00			2.00		
		Info Technology Analyst IV	12.00			12.00			11.00		
		Info Technology Manager	1.00			1.00			1.00		
		DIVISION TOTAL	17.00	0.00		17.00	0.00		16.00	0.00	

**County of Solano
As of June 9, 2021
Position Allocation Report Summary**

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1875	DOIT-CIO Administration	Accounting Clerk II	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director Info Technology	1.00			1.00			1.00		
		Chief Information Officer	1.00			1.00			1.00		
		Info Technology Specialist II	2.00			2.00			2.00		
		Office Coordinator	1.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	8.00	0.00		8.00	0.00		8.00	0.00	
1877	DOIT-Info Tech Support Team	Business Systems Analyst (Sr)	1.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		Info Technology Analyst IV	0.00			2.00			2.00		
		Info Technology Analyst IV (C)	3.00			2.00			2.00		
		DIVISION TOTAL	5.00	0.00		6.00	0.00		6.00	0.00	
1879	DOIT-SCIPS	Business Systems Analyst (Sr)	1.00			0.00			0.00		
		Info Technology Analyst IV	10.00	2.00	6/30/22	10.00	2.00	6/30/22	8.00	0.00	6/30/22
		Info Technology Manager	1.00			0.00			0.00		
		DIVISION TOTAL	12.00	2.00		10.00	2.00		8.00	0.00	
1880	DOIT-WEB	Info Technology Analyst IV	4.00			3.00			3.00		
		DIVISION TOTAL	4.00	0.00		3.00	0.00		3.00	0.00	
1883	DOIT-Telephone Services	Communications Technician II	2.00			2.00			0.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		0.00	0.00	
1884	DOIT-Pub Sfty Communications	Communications Supervisor	1.00			1.00			1.00		
		Communications Tech (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1896	DOIT-Geographic Info Systems	Cadastral Mapping Technician II	0.00			0.00			1.00		
		IT Infrastructure & Ops Mgr	0.00			1.00			1.00		
		Info Technology Analyst (Prin)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		2.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	72.00	2.00		72.00	2.00		68.00	0.00	
5500	DA-OFC OF FAM VIOL PREV										
5501	Ofc of Fam Viol Prev - Admin	Family Violence Preventn Offcr	1.00			1.00			1.00		
		Social Services Worker	1.00			1.00			1.00		
		Social Worker II	0.00			1.00	1.00	6/30/22	1.00	1.00	6/30/22
		DIVISION TOTAL	2.00	0.00		3.00	1.00		3.00	1.00	
5502	Ofc of Fam Viol Prev - Grants	Social Worker III	1.00	1.00	6/30/21	1.00	1.00	6/30/22	1.00	1.00	6/30/22
		DIVISION TOTAL	1.00	1.00		1.00	1.00		1.00	1.00	

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
6500		DISTRICT ATTORNEY DEPT									
	6501	DA-Criminal Division									
		Accounting Clerk III	0.75			0.00			0.00		
		Account Clerk II	0.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Chief D A Investigator	1.00			1.00			1.00		
		Chief Deputy District Attorney	2.00			2.00			2.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Clerical Operations Supv	3.00			3.00			3.00		
		Criminalist (Senior)	4.00			4.00			4.00		
		Criminalist Supervisor	1.00			1.00			1.00		
					6/30/21			6/30/22			6/30/22
					6/30/21			6/30/22			6/30/22
					6/30/21			9/30/22			9/30/22
		Dep District Attorney IV	46.75	4.00	6/30/21	46.75	4.00	9/30/22	46.75	4.00	9/30/22
		Dep District Attorney V	7.00			7.00			7.00		
		District Attorney (E)	1.00			1.00			1.00		
		District Attorney Inv (Spvsing)	2.00			2.00			2.00		
		District Attorney Investigator	9.00	1.00	6/30/21	9.00	1.00	6/30/22	9.00	1.00	6/30/22
		Forensic Laboratory Director	1.00			1.00			1.00		
		Investigative Assistant	3.50			3.50			3.50		
		Legal Secretary	25.00	1.00	6/30/21	26.00	1.00	6/30/22	26.00	1.00	6/30/22
		Office Assistant II	5.00	1.00	9/30/21	5.00	1.00	9/30/22	5.00	1.00	9/30/22
		Paralegal	2.00			2.00			2.00		
		Process Server	5.00			5.00			5.00		
					12/31/20			12/31/21			12/31/21
		Social Worker II	2.00	2.00	12/31/20	2.00	2.00	12/31/21	2.00	2.00	12/31/21
		Staff Analyst (Senior)	1.00			1.00			1.00		
					9/30/21			9/30/22			9/30/22
					9/30/21			9/30/22			9/30/22
					9/30/21			9/30/22			9/30/22
					12/31/20			12/31/21			12/31/21
		Victim/Witness Assistant	9.00	5.00	12/31/20	9.00	5.00	12/31/21	9.00	5.00	12/31/21
		Victim/Witness Program Coord	1.00			1.00			1.00		
		DIVISION TOTAL	135.00	14.00		136.25	14.00		136.25	14.00	
	6502	DA-Consumer Affairs									
		Dep District Attorney IV	3.00			3.00			3.00		
		Dep District Attorney V	1.00			1.00			1.00		
		District Attorney Investigator	1.00			1.00			1.00		
		Legal Secretary	1.00			0.00			0.00		
		Paralegal (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		6.00	0.00		6.00	0.00	
		DEPARTMENT TOTAL	145.00	15.00		146.25	16.00		146.25	16.00	
1117		GENERAL SERVICES									
	1102	Gen Svcs Administration									
		Accountant	2.00			2.00			2.00		
		Accounting Technician	2.00			2.00			2.00		
		Administrative Secretary	0.00			1.00			1.00		
		Asst Director of General Svcs	1.00			1.00			1.00		
		Director of General Services	1.00			1.00			1.00		
		Office Assistant II	2.00			2.00			2.00		
		Office Coordinator	1.00			1.00			2.00		
		Staff Analyst (Senior)	2.00			2.00			2.00		
		Buyer (Supervising) - TBD	0.00			0.00			1.00		
		Support Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		13.00	0.00		15.00	0.00	

County of Solano
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Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
1270	Gen Svcs-Architect Admin	Capital Projects Coord (Senior)	4.00			4.00			4.00		
		Capital Projects Coordinator	1.00			1.00			1.00		
		Capital Projects Manager	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	0.00		6.00	0.00		6.00	0.00	
1280	Gen Svcs-CntrlSvcs Div	Administrative Secretary	1.00			0.00			0.00		
		Buyer	2.00			2.00			2.00		
		Buyer (Senior)	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Inventory Clerk	1.00			1.00			1.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Office Supervisor	0.00			0.00			1.00		
		Records Coordinator	1.00			1.00			1.00		
		Stores Supervisor	1.00			1.00			0.00		
		DIVISION TOTAL	10.00	0.00		9.00	0.00		9.00	0.00	
1642	Genl Svcs - Property Mgmt	Real Estate Agent	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1650	Gen Svcs-Facilities	Building Maintenance Assistant	4.00			4.00			4.00		
		Building Trades Mechanic	9.00			9.00			6.00		
		Building Trades Mechanic (Sr)	1.00			1.00			1.00		
		Cogen Industrl Engine Mechanic	1.00			1.00			1.00		
		Custodial Supervisor	2.00			2.00			2.00		
		Facilities Operations Manager	1.00			1.00			1.00		
		Facilities Operations Supv	2.00			2.00			2.00		
		Groundskeeper (Supervising)	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Stationary Engineer	7.00			7.00			7.00		
		Stationary Engineer (Senior)	2.00			2.00			2.00		
		DIVISION TOTAL	32.00	0.00		32.00	0.00		29.00	0.00	
1658	Gen Svcs-Grounds Maint	Groundskeeper	5.00			5.00			5.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
1659	Gen Svcs-Custodial	Custodian	24.00			24.00			26.00		
		Custodian (Lead)	4.00			4.00			4.00		
		Facilities Asst Manager - TDB	0.00			0.00			1.00		
		DIVISION TOTAL	28.00	0.00		28.00	0.00		31.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT									
		Equipment Mechanic	6.00			6.00			6.00		
		Equipment Service Worker	0.00			0.00			0.00		
		Fleet Manager	1.00			1.00			1.00		
		Fleet Services Supervisor	1.00			1.00			1.00		
		Office Assistant II	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	0.00		10.00	0.00		10.00	0.00	

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
9000		GENL SVCS - AIRPORT									
	9002	GS-Airport-Airport									
		Airport Maintenance Worker	0.00			1.00			1.00		
		Airport Manager	1.00			1.00			1.00		
		Building Trades Mechanic	1.00			0.00			0.00		
		Office Coordinator	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	107.00	0.00		107.00	0.00		109.00	0.00	
7500		HEALTH & SOCIAL SERVICES DEPT									
7501		H&SS-Administration Div									
		Accountant	11.00			11.00			12.00	1.00	6/30/25
		Accountant (Senior)	3.00			3.00			3.00		
		Accounting Clerk II	12.00			12.00			12.00		
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Supervisor	2.00			2.00			2.00		
		Accounting Technician	15.00			15.00			16.00	1.00	6/30/25
		Admin Services Manager	1.00			1.00			1.00		
		Administration Chief Deputy TBD	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Administrative Secretary (C)	2.00			2.00			2.00		
		Administrative Services Administrator TBD	1.00			1.00			1.00		
		Asst Director H&SS/Resrch&Plan	1.00			1.00			1.00		
		Chief Deputy Behavioral Health	1.00			1.00			1.00		
		Community Services Coordinator	2.00			2.00			2.00		
		Compliance & QA Analyst	3.00			3.00			3.00		
		Compliance & QA Manager	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Director of Admin Services	1.00			1.00			1.00		
		Director of Health & Soc Svcs	1.00			1.00			1.00		
		Grant Writer TBD	1.00			1.00			1.00		
		H&SS Training/Hiring Coord	1.00			1.00			1.00		
		Health Chief Deputy/Health Officer TBD	1.00			1.00			1.00		
		Human Services Chief Deputy TBD	1.00			1.00			1.00		
		Inventory Clerk	3.00			3.00			3.00		
		Inventory Coordinator	1.00			1.00			1.00		
		Medical Billing Supervisor	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	2.00			2.00			2.00		
		Office Supervisor (C)	1.00			1.00			1.00		
		Policy and Financial Analyst	1.00			1.00			1.00		
		Policy and Financial Manager	3.00			3.00			3.00		
		Project Manager	3.00			3.00			3.00		
		Public Hlth Nurse	2.00			1.00			1.00		
		Safety Specialist	1.00			1.00			1.00		
		Social Worker II	2.00			3.00			3.00		
		Staff Analyst	8.00			8.00			9.00	1.00	6/30/25
		Staff Analyst (Senior)	6.00			6.00			6.00		
		DIVISION TOTAL	106.00	0.00		106.00	0.00		109.00	3.00	
7680		H&SS-SOCIAL SVCS									
	7545	H&SS-Welfare Admin Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Clerk III	3.00			3.00			2.00		
		Accounting Supervisor	3.00			3.00			3.00		
		Accounting Technician	4.00			4.00			5.00		
		Appeals Specialist	12.00			12.00			12.00		
		Chief Welfare Fraud Investig	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Investigative Assistant	1.00			1.00			1.00		
		Office Assistant II	5.00			5.00			5.00		
		Office Assistant III	4.00			4.00			4.00		

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Special Programs Supervisor	2.00			2.00			2.00		
		Welfare Fraud Investig	5.00			5.00			5.00		
		Welfare Fraud Investig (Supv)	1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		45.00	0.00		45.00	0.00	
7600	H&SS-Child Welfare Svcs Div	Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Director H&SS-Soc Prog CWS	1.00			1.00			1.00		
		Eligibility Benefits Spec II	4.00			4.00			4.00		
		Eligibility Benefits Spec III	2.00	1.00	9/5/20	1.00	0.00	5/1/21	1.00		
		H&SS Systems Interface Specialist TBD	1.00			1.00			0.00		
		HSS Planning Analyst	0.00			0.00			1.00		
		Legal Procedures Clerk	1.00			1.00			1.00		
		Office Assistant II	18.00			18.00			18.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Coordinator	1.00			1.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	2.00			2.00			2.00		
		Public Hlth Nurse	1.00			1.00			1.00		
		Social Services Manager	3.00			3.00			3.00		
		Social Services Program Coord	1.00			1.00			1.00		
		Social Services Supervisor	16.00			16.00			16.00		
		Social Svcs Administrator-CWS	1.00			1.00			1.00		
		Social Worker II	12.00			12.00			12.00		
		Social Worker III	72.00	2.00	6/30/21	72.00			72.00		
		Special Programs Supervisor	1.00			1.00	0.00	5/1/21	1.00		
		DIVISION TOTAL	143.00	3.00		142.00	0.00		142.00	0.00	
7640	H&SS-Oldr&Disbl Adult Svcs	Accountant (Senior)	1.00			1.00			1.00		
		Accounting Clerk II	4.00			4.00			4.00		
		Accounting Technician	2.00			2.00			2.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep PubAdmin/PubGuard/PubCons	5.00			5.00			5.00		
		Estate Inventory Specialist	1.00			1.00			1.00		
		Health Services Administrator	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	6.00			6.00			6.00		
		Office Coordinator	1.00			1.00			1.00		
		Project Manager	1.00			1.00			1.00		
		Public Hlth Nurse	2.00			2.00			2.00		
		Public Hlth Nurse Manager	1.00			1.00			0.00		
		Social Services Manager	0.00			0.00			1.00		
		Social Services Supervisor	6.00			6.00			6.00		
		Social Services Worker	6.00			6.00			6.00		
		Social Worker II	22.00			22.00			22.00		
		Social Worker III	20.00			20.00			20.00		
		DIVISION TOTAL	82.00	0.00		82.00	0.00		82.00	0.00	
7650	H&SS-Employ & Elig Svcs Div	Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Clerical Operations Manager	2.00			2.00			1.00		
		Clerical Operations Supv	7.00			7.00			8.00		
		Dep Director H&SS-E&E Programs	1.00			1.00			1.00		
		Eligibility Benefits Spec II	163.00			163.00			163.00		
		Eligibility Benefits Spec III	20.00			20.00			25.00		
		Eligibility Benefits Spec Supv	20.00			20.00			19.00		
		Employment Resources Spec II*	36.00			36.00			35.00		
		Employment Resources Spec III	11.00			11.00			11.00		

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Employment Resources Spec Supv**	5.00			5.00			5.00		
		Employment/Eligibility Admin	2.00			2.00			2.00		
		Employment/Eligibility SvcsMgr	6.00			6.00			6.00		
		H&SS Planning Analyst	1.00			1.00			1.00		
		H&SS Systems Interface Specialist TBD*	3.00			3.00			3.00		
		H&SS Systems Interface Specialist Supv TBD**	1.00			1.00			1.00		
		Office Aide	2.00			2.00			2.00		
		Office Assistant II**	51.00			52.00			52.00		
		Office Assistant III**	20.00			19.00			18.00		
		Office Coordinator	0.00			0.00			1.00		
		Office Supervisor	1.00			1.00			1.00		
		Prgram Analyst	1.00	1.00	6/30/23	1.00	1.00	6/30/23	2.00	1.00	6/30/23
		Program Specialist	6.00			6.00			6.00		
		Project Manager	2.00	1.00	6/30/23	2.00	1.00	6/30/23	2.00	1.00	6/30/23
		Social Services Supervisor	1.00			1.00			2.00		
		Social Worker II	6.00			6.00			6.00		
		Social Worker III	4.00			4.00			4.00		
		Special Programs Supervisor	3.00			3.00			5.00		
		Staff Development Trainer	8.00			8.00			12.00		
		DIVISION TOTAL	386.00	2.00		386.00	2.00		397.00	2.00	
		<i>*Reflects the reclassification of 3 FTE's upon HR's review</i>									
		<i>**Reflects the reclassification of 1 FTE upon HR's review</i>									
7690	H&SS-IHSS-Pub Auth Svcs Div										
		Office Assistant III	1.00			1.00			1.00		
		Public Authority Administrator	1.00			1.00			1.00		
		Social Services Worker	2.00			2.00			2.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
7780	H&SS-BEHAVIORAL HEALTH										
7560	H&SS-Substance Abuse Division										
		Clinical Services Associate	1.00			1.00			1.00		
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Mental Health Clinical Supv	2.00			1.00			1.00		
		Mental Health Clinician (Lic)	11.00			8.00			8.00		
		Mental Health Specialist II	1.00	1.00	6/30/21	1.00	1.00	6/30/22	1.00	1.00	6/30/22
		Office Assistant II	1.00			0.00			0.00		
		Office Assistant III	1.00			0.00			0.00		
		DIVISION TOTAL	18.00	1.00		12.00	1.00		12.00	1.00	
7700	H&SS-Mental Health Div										
		Accounting Clerk II	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Behaviorl Hlth Peer Suppt Spec	3.00			3.00			3.00		
		Clinical Psychologist	1.00			1.00			1.00		
		Consumer Affairs Liaison	1.00			1.00			1.00		
		Crisis Specialist	1.00			1.00			0.00		
		Dep Director H&SS-Behavior Hlth	1.00			1.00			1.00		
		H&SS Planning Analyst	1.00			1.00			1.00		
		Medical Assistant	5.00			5.00			5.00		
		Mental Health Clinical Supv	16.00			17.00			17.00		
		Mental Health Clinician (Lic)	71.50	1.00	7/14/22	74.50	1.00	7/14/22	74.50	1.00	7/14/22
		Mental Health Medical Director	1.00			1.00			1.00		
		Mental Health Nurse	5.00			5.00			5.00		
		Mental Health Services Admin	2.00			2.00			2.00		
		Mental Health Services Manager	5.00			5.00			5.00		
		Mental Health Services Mgr (Sr)	4.00			4.00			4.00		
		Mental Health Specialist II	29.50			29.50			30.50		
		Nurse Practitioner/PhysicianAsst	2.00			2.00			2.00		
		Office Assistant II	22.00			23.00			23.00		
		Office Assistant III	6.00			7.00			7.00		
		Office Coordinator	2.00			2.00			2.00		

**County of Solano
As of June 9, 2021
Position Allocation Report Summary**

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Supervisor	1.00			1.00			1.00		
		Patient Benefits Specialist	2.00			2.00			2.00		
		Project Manager	4.00			4.00			4.00		
		Psychiatrist (Board Cert)	7.50			7.50			7.25		
		Psychiatrist (Child-Board Cert)	1.75			1.75			2.00		
		Public Hlth Nurse Manager	1.00			1.00			1.00		
		DIVISION TOTAL	198.25	1.00		204.25	1.00		204.25	1.00	
7580		H&SS-HEALTH SVCS									
	7580	H&SS-Family Health Svcs Div									
		Accountant	1.00			1.00			0.00		
		Accounting Clerk II	4.00			4.00			3.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Chief Medical Officer	1.00			1.00			1.00		
		Clinic Operations Officer				1.00			1.00		
		Clinic Physician (Board Cert)	6.80			5.80			5.80		
		Clinic Physician Supervisor	4.00			4.00			4.00		
		Clinic Registered Nurse	3.50	1.00	6/30/21	3.50	1.00	6/30/21	2.50		
		Clinic Registered Nurse (Sr)	4.00			3.00			3.00		
		Dental Assistant (Reg Lead)	2.00			2.00			2.00		
		Dental Assistant (Registered)	14.50	1.00	6/30/21	14.50	1.00	6/30/22	14.50	1.00	6/30/22
		Dental Office Supervisor	2.00			2.00			2.00		
		Dentist	7.30			7.30			7.30		
		Dentist Manager	1.00			1.00			1.00		
		H&SS Planning Analyst	1.00			1.00			0.00		
		Health Assistant	1.75			1.00			1.00		
		Health Education Specialist	2.00			1.00			0.00		
		Health Services Administrator	1.00			0.00			0.00		
		Health Services Manager	4.00			4.00			4.00		
		Health Services Manager (Sr)	1.00			1.00			1.00		
		Licensed Vocational Nurse	2.00			2.00			2.00		
					6/30/21			6/30/22			6/30/22
		Medical Assistant	58.00	2.00	6/30/21	56.00	2.00	6/30/22	56.00	2.00	6/30/22
		Medical Assistant (Lead)	4.00			4.00			4.00		
		Medical Records Supervisor	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	3.00	1.00	6/30/21	3.00	1.00	6/30/22	3.00	1.00	6/30/22
		Nurse Practitioner/PhysicianAsst	14.30			14.30			14.30		
		Office Assistant II	16.00			16.00			13.00		
		Office Assistant III	1.00			1.00			0.00		
		Office Supervisor	3.00			3.00			3.00		
		Policy & Financial Analyst	1.00			1.00			1.00		
		Project Manager	1.00			0.00			0.00		
		Public Hlth Nurse	2.00			2.00			1.00		
		DIVISION TOTAL	170.15	5.00		163.40	5.00		153.40	4.00	
	7800	H&SS-Public Health Svcs Div									
		Accounting Clerk II	3.00			3.00			3.00		
		Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	3.00			3.00			3.00		
		Clinic Physician (Board Cert)	0.00			1.00			1.00		
		Clinic Registered Nurse	0.50			0.50			0.50		
		Clinic Registered Nurse (Sr)	1.00			2.00			2.00		
		Communic Disease Invest (Spvsg)	1.00			1.00			1.00		
					6/30/22			6/30/22			6/30/22
		Communicable Disease Invest	5.00	2.00	6/30/22	5.00	2.00	6/30/22	5.00	2.00	6/30/22
		Community Services Coordinator	1.00			1.00			1.00		
		Courier	2.00			2.00			2.00		
		Dep Director H&SS-Health Offcr	1.00			1.00			1.00		
		Emergency Medical Svcs Coord	2.00			2.00			2.00		
		Epidemiologist	3.00	1.00	6/30/22	3.00	1.00	6/30/22	2.00	1.00	6/30/22
		Epidemiologist (Senior)	1.00			1.00			2.00		
		H&SS Planning Analyst	2.00			2.00			2.00		

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Health Assistant	28.00	2.00	6/30/22	28.75	2.00	6/30/22	28.75	2.00	6/30/22
		Health Education Spec (Senior)	5.00			5.00			5.00		
		Health Education Spec (Spvsing)	1.00			1.00			1.00		
		Health Education Specialist	10.00	1.00	6/30/22	11.00	1.00	6/30/22	11.00	1.00	6/30/22
		Health Services Administrator	2.00			2.00			2.00		
		Health Services Manager	2.00			2.00			2.00		
		Health Services Manager (Sr)	3.00			3.00			3.00		
		HSS Planning Analyst		1.00			1.00		1.00	7/31/23	
		Infant Nutrition Counselor	2.00			2.00			2.00		
		Lactation Educator & Counselor	1.00			1.00			1.00		
		Medical Assistant	0.00			2.00			2.00		
		Medical Records Technician	1.00			1.00			1.00		
		Mental Health Clinical Supv	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00	1.00	6/30/22	2.00	1.00	6/30/22	2.00	1.00	6/30/22
		Nursing Services Director	1.00			1.00			1.00		
		Occupational Therapist	1.00			1.00			1.00		
		Office Assistant II	14.00			14.00			14.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor	1.00			1.00			1.00		
		Pharmacy Specialist	1.00			1.00			1.00		
		Physical Therapist	1.00			1.00			1.00		
		Project Manager	3.00	1.00	6/30/22	4.00	1.00	6/30/22	4.00	1.00	6/30/22
		Public Hlth Lab Asst Director	1.00			1.00			1.00		
		Public Hlth Lab Director	1.00			1.00			1.00		
		Public Hlth Lab Technician	2.00			2.00			2.00		
		Public Hlth Microbiologist	5.00			5.00			5.00		
		Public Hlth Nurse	22.75	1.00	6/30/22	22.75	1.00	6/30/22	22.75	1.00	6/30/22
		Public Hlth Nurse (Senior)	6.00	1.00	6/30/22	6.00	1.00	6/30/22	6.00	1.00	6/30/22
		Public Hlth Nurse Manager	2.00			2.00			2.00		
		Public Hlth Nutritionist	5.00			5.00			5.00		
		Public Hlth Nutritionst (Spvsg)	4.00			4.00			4.00		
		Social Worker III	2.00			2.00			2.00		
		Therapist (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	161.25	10.00		168.00	10.00		169.00	11.00	
	7950	H&SS-Tobacco Prev & Educ Fund									
		Health Education Spec (Senior)	1.00			1.00			1.00		
		Health Education Specialist	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
		DEPARTMENT TOTAL	1316.65	22.00		1315.65	19.00		1320.65	22.00	
1103		HR-EMPLOYEE DEVELOP & RECOG									
	1104	HR-Employee Development									
		Office Assistant II (C)	2.00			2.00			2.00		
		Org Development/Train Officer	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
1500		HUMAN RESOURCES DEPT									
	1501	HR-Personnel Administration									
		Administrative Secretary (C)	1.00			1.00			1.00		
		Director of Human Resources	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
	1502	HR-Employee Benefits									
		Benefits and Fiscal Manager	1.00			1.00			1.00		
		Human Resources Assistant	4.00	1.00	6/30/22	4.00	1.00	6/30/22	4.00	1.00	6/30/22
		Human Resources Asst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	

County of Solano
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Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
	1504	HR-Equal Employ Opportunity Human Resources Analyst (Prin) EEO Officer	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1505	HR-Personnel Recruiting&Testing Asst Director of Human Resources Human Resources Analyst (Prin) Human Resources Analyst (Sr) Human Resources Assistant	1.00 2.00 7.00 2.00			1.00 2.00 7.00 2.00			1.00 2.00 7.00 2.00		
		DIVISION TOTAL	12.00	1.00	6/30/22	12.00	1.00	6/30/22	12.00	1.00	6/30/22
	1508	HR-Empl Rel/Class & Pay Adm Human Resources Manager	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS									
	1821	HR-RM-Administration Human Resources Analyst Office Assistant III (C) Risk Analyst Risk Manager	1.00 2.00 1.00			1.00 2.00 1.00			1.00 2.00 1.00		
		DIVISION TOTAL	4.00	0.00		4.00	0.00		4.00	0.00	
	1822	HR-RM-Liability Risk Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
	1823	HR-RM-Workers' Comp Risk Analyst Wellness Coordinator	2.00 0.70			2.00 0.70			2.00 0.70		
		DIVISION TOTAL	2.70	0.00		2.70	0.00		2.70	0.00	
		DEPARTMENT TOTAL	32.70	2.00		32.70	2.00		32.70	2.00	
6300		LIBRARY DEPT									
	6306	Lbry-Automation Project Dep Director of Library Svcs Info Technology Coordinator Info Technology Specialist II	1.00 1.00 3.00			1.00 1.00 3.00			1.00 1.00 3.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
	6309	Lbry-Literacy Program Grant Literacy Prog Asst (Senior) Literacy Program Assistant Literacy Program Manager Office Assistant III	1.00 2.50 1.00 1.00			1.00 2.50 1.00 1.00			1.00 2.50 1.00 1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00	
	6311	Lbry-HDQ Management Accounting Clerk II Accounting Technician Admin Services Manager Asst Director of Library Svcs Clerical Operations Supv (C) Dep Director of Library Svcs Director of Library Services Librarian Librarian (Spvsing) Library Aide Library Associate Library Marktg & Comm Rel Off Office Assistant II	1.00 1.00 1.00 1.00 0.00 1.00 1.00 2.00 1.00 8.80 2.00 1.00 1.00			1.00 1.00 1.00 1.00 0.00 1.00 1.00 2.00 1.00 8.80 2.00 1.00 1.00			1.00 1.00 1.00 1.00 0.00 1.00 1.00 2.00 1.00 8.80 2.00 1.00 1.00		

**County of Solano
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Position Allocation Report Summary**

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	22.80	0.00		22.80	0.00		22.80	0.00	
6316	Lbry-Operations										
		Courier	2.00			2.00			2.00		
		Info Technology Specialist II	1.00			1.00			1.00		
		Librarian	1.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	4.00			4.00			4.00		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	12.00	0.00		13.00	0.00		13.00	0.00	
6342	Lbry-Telephone Center										
		Library Associate	2.50			1.50			1.50		
		DIVISION TOTAL	2.50	0.00		1.50	0.00		1.50	0.00	
6343	Lbry-John F. Kennedy										
		Librarian	3.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	2.50			2.50			2.50		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	12.00	0.00		12.00	0.00		12.00	0.00	
6344	Lbry-Springstowne										
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	1.50			1.50			1.50		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	5.50	0.00		5.50	0.00		5.50	0.00	
6361	Lbry-Suisun City Library										
		Librarian	1.00			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	2.50			2.00			2.00		
		DIVISION TOTAL	7.00	0.00		6.50	0.00		6.50	0.00	
6362	Lbry-Fairfield/Suisun										
		Librarian	4.00			4.00			4.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	3.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	14.50	0.00		14.50	0.00		14.50	0.00	
6363	Lbry-Rio Vista										
		Librarian	0.50			1.00			1.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.00			2.00			2.00		
		Library Associate	1.00			1.00			1.00		
		DIVISION TOTAL	4.50	0.00		5.00	0.00		5.00	0.00	
6364	Lbry-Fairfield Cordelia Lib										
		Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Assistant (Spvsing)	0.00			0.00			0.00		

**County of Solano
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Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.50	0.00		8.50	0.00		8.50	0.00	
6365	Lbry-Dixon Pub Lib	Librarian	1.63			1.63			1.63		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.80			2.80			2.80		
		Library Associate	2.00			2.00			2.00		
		DIVISION TOTAL	7.43	0.00		7.43	0.00		7.43	0.00	
6367	Lbry-Vacaville Library Service	Librarian	4.00			3.00			3.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	3.50			3.50			3.50		
		Library Assistant (Senior)	1.00			1.00			1.00		
		Library Assistant (Spvsing)	1.00			1.00			1.00		
		Library Associate	2.00			3.00			3.00		
		Library Branch Manager	1.00			1.00			1.00		
		DIVISION TOTAL	13.50	0.00		13.50	0.00		13.50	0.00	
6368	Lbry-Vcville Pub Lib-Townsquare	Librarian	2.00			2.00			2.00		
		Librarian (Spvsing)	1.00			1.00			1.00		
		Library Assistant	2.50			2.50			2.50		
		Library Associate	3.00			3.00			3.00		
		DIVISION TOTAL	8.50	0.00		8.50	0.00		8.50	0.00	
DEPARTMENT TOTAL			129.23	0.00		129.23	0.00		129.23	0.00	
6650	PROBATION DEPT										
6651	Probation-Juvenile Hall Svcs	Accounting Technician	1.00			1.00			1.00		
		Administrative Secretary	1.00			1.00			1.00		
		Group Counselor	52.00			52.00			52.00		
		Group Counselor (Senior)	6.00			6.00			6.00		
		Juvenile Correctional Counselor (Supervising)	4.00			5.00			4.00		
		Probation Services Manager	2.00			2.00			2.00		
		Social Services Worker	0.00			0.00			1.00		
		Super of Juv Detention Facility	1.00			1.00			1.00		
		DIVISION TOTAL	67.00	0.00		68.00	0.00		68.00	0.00	
6652	Probation-Administration Div	Accountant	1.00			1.00			1.00		
		Accounting Clerk III	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Asst Director of Probation	1.00			1.00			1.00		
		Clerical Operations Manager	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Dep Director of Probation	1.00			1.00			1.00		
		Director of Probation	1.00			1.00			1.00		
		Office Coordinator	2.00			2.00			2.00		
		QA & Implementation Analyst	1.00			0.00			0.00		
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	15.00	0.00		14.00	0.00		14.00	0.00	
6653	Probation-Adult	Administrative Secretary (C)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	46.50	1.00	9/30/21	46.50	1.00	9/30/21	45.50	1.00	9/30/22
		Dep Probation Officer (Senior)	11.00	1.00	9/30/21	11.00	1.00	9/30/21	11.00	1.00	9/30/22
		Dep Probation Officer (Spvsing)	10.00			10.00			10.00		

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Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Legal Procedures Clerk	10.50			10.50			10.50		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Mental Health Clinician (Lic)	2.00			2.00			2.00		
		Office Assistant II	2.00			3.00			3.00		
		Probation Services Manager	2.00			2.00			2.00		
		Project Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	0.00			1.00			1.00		
		Social Services Manager	1.00			1.00			1.00		
		Social Services Worker	0.00			1.00	1.00	6/30/22	2.00	1.00	6/30/22
		Social Worker II	2.00	1.00	6/30/21	1.00			1.00		
		DIVISION TOTAL	91.00	3.00		93.00	3.00		93.00	3.00	
6654	Probation-Juvenile										
		Clerical Operations Supv	1.00			1.00			1.00		
		Dep Probation Officer	12.00			12.00			12.00		
		Dep Probation Officer (Senior)	9.00			9.00			9.00		
		Dep Probation Officer (Spvsing)	6.00			5.00			5.00		
		Group Counselor	1.00			1.00			1.00		
		Group Counselor (Spvsing)	2.00			2.00			2.00		
		Legal Procedures Clerk	7.00			7.00			7.00		
		Legal Procedures Clerk (Senior)	1.00			1.00			1.00		
		Office Assistant II	3.00			2.00			2.00		
		Probation Services Manager	1.00			1.00			1.00		
		QA & Implementation Analyst	1.00			1.00			1.00		
		Social Worker III	1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		43.00	0.00		43.00	0.00	
		DEPARTMENT TOTAL	218.00	3.00		218.00	3.00		218.00	3.00	
6530	PUBLIC DEFENDER DEPT										
6531	Pub Dfndr-Operations										
		Administrative Secretary (C)	1.00			1.00			1.00		
		Chief Deputy Public Defender	2.00			2.00			2.00		
		Chief Public Defender Investig	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
					12/31/20			5/31/23	0.00		5/31/23
		Dep Public Defender IV	30.00	2.00	6/30/21	30.00	2.00	6/30/22	30.00	2.00	6/30/22
		Dep Public Defender V	5.00			5.00			5.00		
		Deputy Public Defender (Supvsing) - TBD	0.00			0.00			2.00		
		Investigative Assistant	1.00	1.00	6/30/21	1.00	1.00	6/30/22	1.00	0.00	
		Legal Secretary	7.00			7.00			7.00		
		Legal Secretary (Senior)	3.00			3.00			3.00		
					6/30/21			6/30/22			6/30/22
		Office Assistant II	5.00	2.00	6/30/21	5.00	2.00	6/30/22	5.00	2.00	6/30/22
		Paralegal	1.00	1.00	12/31/20	1.00	1.00	5/31/23	1.00	1.00	5/31/23
		Process Server	1.00	1.00	6/30/21	1.00	1.00	6/30/22	1.00	1.00	6/30/22
		Public Defender	1.00			1.00			1.00		
		Public Defender Investigator	6.00			6.00			6.00		
		Social Worker III	2.00			1.00			1.00		
		Staff Analyst	1.00			1.00			1.00		
		DIVISION TOTAL	68.00	7.00		67.00	7.00		69.00	6.00	
6534	Pub Dfndr-Realignment										
		Dep Public Defender IV	2.00			2.00			2.00		
		Legal Secretary	1.00			1.00			1.00		
		Paralegal	1.00			1.00			1.00		
		Social Worker III	0.00			1.00			1.00		
		DIVISION TOTAL	4.00	0.00		5.00	0.00		5.00	0.00	

**County of Solano
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Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
6540		PUBLIC DEFENDER - ALT DEFENDER									
	6541	Chief Deputy Public Defender	1.00			1.00			1.00		
		Dep Public Defender IV	11.00	1.00	12/31/20	10.00	0.00		10.00		
		Dep Public Defender V	2.00			2.00			2.00		
		Legal Secretary	2.50			2.50			2.50		
		Legal Secretary (Senior)	1.00			1.00			1.00		
		Office Assistant II	1.00	1.00	6/30/21	1.00	1.00	6/30/22	1.00	1.00	6/30/22
		Office Supervisor	1.00			1.00			1.00		
		Paralegal	0.50			1.50	1.00	5/31/23	1.50	1.00	5/31/23
		Process Server	1.00			1.00			1.00		
		Public Defender Investigator	2.00			2.00			2.00		
		Social Worker II	1.00			1.00			1.00		
		DIVISION TOTAL	24.00	2.00		24.00	2.00		24.00	2.00	
		DEPARTMENT TOTAL	96.00	9.00		96.00	9.00		98.00	8.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV									
		Water & Nat Resources Prog Mgr	1.00			1.00			1.00		
		Hydro-Geological Analyst	0.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		2.00	0.00		2.00	0.00	
		DEPARTMENT TOTAL	1.00	0.00		2.00	0.00		2.00	0.00	
3010		RES MGMT-PUBLIC WORKS									
	3015	RMPW-Engineering Svcs									
		Civil Engineer	2.00			2.00			2.00		
		Civil Engineer (Senior)	3.00			3.00			3.00		
		County Surveyor	1.00			1.00			1.00		
		Engineer Assistant	1.00			1.00			1.00		
		Engineering Manager	1.00			1.00			1.00		
		Engineering Services Supv	1.00			1.00			1.00		
		Engineering Technician	6.00			6.00			6.00		
		Engineering Technician (Senior)	5.00			5.00			5.00		
		Survey Party Chief	1.00			1.00			1.00		
		DIVISION TOTAL	21.00	0.00		21.00	0.00		21.00	0.00	
	3016	RMPW-Operation Road Svcs									
		Office Coordinator	1.00			1.00			1.00		
		Public Works Maint Wkr (Senior)	10.00			10.00			10.00		
		Public Works Maintenance Supv	5.00			5.00			5.00		
		Public Works Maintenance Wkr	28.00			28.00			28.00		
		Public Works Operations Mgr	1.00			1.00			1.00		
		DIVISION TOTAL	45.00	0.00		45.00	0.00		45.00	0.00	
	3017	RMPW-Admin Svcs									
		Accountant	1.00			1.00			1.00		
		Accounting Technician	1.00			1.00			1.00		
		Admin Services Manager	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	5.00	0.00		5.00	0.00		5.00	0.00	
		DEPARTMENT TOTAL	71.00	0.00		71.00	0.00		71.00	0.00	
2910		RESOURCE MANAGEMENT									
	2911	Res Mgmt - Direct									
		Accounting Technician	1.00			1.00			1.00		
		Asst Director Resources Mgmt	1.00			1.00			1.00		
		Director of Resources Mgmt	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Office Assistant III	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	

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Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
2912	Res Mgmt - Lan Use Adm	Administrative Secretary	1.00			1.00			1.00		
		Planner (Principal)	2.00			2.00			2.00		
		Planner (Senior)	2.00			2.00			2.00		
		Planner Associate	2.00			2.00			2.00		
		Planning Program Manager	1.00			1.00			1.00		
		Planning Technician	1.00			1.00			1.00		
		DIVISION TOTAL	9.00	0.00		9.00	0.00		9.00	0.00	
2913	Res Mgmt - Int Waste Mgmt Plng	Planner (Senior)	1.00			1.00			1.00		
		DIVISION TOTAL	1.00	0.00		1.00	0.00		1.00	0.00	
2916	Res Mgmt - Building Inspection	Building Inspector (Senior)	1.00			1.00			1.00		
		Building Inspector II	2.00			2.00			2.00		
		Building Official	1.00			1.00			1.00		
		Building Permits Technician II	1.00			2.00	1.00	6/30/23	2.00	1.00	6/30/23
		Civil Engineer - Plan Check	1.00			1.00			1.00		
		Code Compliance Officer	2.00			2.00			2.00		
		DIVISION TOTAL	8.00	0.00		9.00	1.00		9.00	1.00	
2917	Res Mgmt - Health Svcs	Accounting Clerk II	1.00			1.00			1.00		
		Civil Engineer - Environmental	1.00			1.00			1.00		
		Environmental Health Mgr	1.00			1.00			1.00		
		Environmental Hlth Spec (Sr)	5.00			5.00			5.00		
		Environmental Hlth Spec (Journ)	9.00			9.00			10.00		
		Environmental Hlth Supv	2.00			2.00			2.00		
		Geologist	1.00			1.00			1.00		
		DIVISION TOTAL	20.00	0.00		20.00	0.00		21.00	0.00	
2918	Res Mgmt - Comp Haz Mat Insp	Hazardous Material Spec (Spvng)	1.00			1.00			1.00		
		Hazardous Materials Spec (Sr)	6.00			6.00			6.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
7000	RES MGMT-PARKS & REC										
		Park Ranger	2.00			2.00			2.00		
		Park Ranger Assistant	3.00			3.00			3.00		
		Park Ranger Supervisor	1.00			1.00			1.00		
		Parks Services Manager	1.00			1.00			1.00		
		DIVISION TOTAL	7.00	0.00		7.00	0.00		7.00	0.00	
		DEPARTMENT TOTAL	59.00	0.00		60.00	1.00		61.00	1.00	
6550	SHERIFF'S OFFICE DEPT										
2850	Sheriff-Animal Care Svcs	Animal Care Manager	1.00			1.00			1.00		
		Animal Care Outreach & Vol Coord	1.00			1.00			1.00		
		Animal Care Specialist	9.00	1.00	6/30/21	9.00	1.00	6/30/22	9.00	1.00	6/30/22
		Animal Care Specialist (Lead)	1.00			1.00			1.00		
		Animal Care Supv & Vet Tech	1.00			1.00			1.00		
		Animal Control Officer	5.00			6.00	1.00	6/30/21	5.00	0.00	
		Animal Control Officer (Sr)	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Office Assistant II	3.00			3.00			3.00		
		Veterinary Technician (Reg)	3.00			3.00			3.00		
		DIVISION TOTAL	26.00	1.00		27.00	2.00		26.00	1.00	
4050	Sheriff - Special Revenue Fund	Dep Sheriff	2.00			2.00			2.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	

**County of Solano
As of June 9, 2021
Position Allocation Report Summary**

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			Adopted Budget			Adjusted Through 6/1/2021			Recommended/Supplemental Budget As of 06/09/2021		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
6551	Sheriff-Support Services Div	Accountant	2.00			2.00			2.00		
		Accounting Supervisor	1.00			1.00			1.00		
		Accounting Technician	6.00			6.00			6.00		
		Admin Services Manager	1.00			1.00			1.00		
		Administrative Secretary	2.00			2.00			2.00		
		Administrative Secretary (C)	1.00			1.00			1.00		
		Captain - Sheriff	1.00			1.00			1.00		
		Clerical Operations Supv	1.00			1.00			1.00		
		Correctional Officer	1.00			2.00			2.00		
		Custody Sergeant	1.00			1.00			1.00		
		Dep Sheriff	7.00			9.00			9.00		
		Director of Admin Services	1.00			1.00			1.00		
		Evidence Technician	2.00			2.00			2.00		
		Health Services Manager	1.00			1.00			1.00		
		Identification Bureau Spvrs	1.00			1.00			1.00		
		Latent Fingerprint Examiner	2.00			2.00			2.00		
		Legal Procedures Clerk	14.00			14.00			14.00		
		Legal Procedures Clerk (Senior)	3.00			3.00			3.00		
		Lieutenant-Sheriff	2.00			2.00			2.00		
		Office Assistant II	5.00			5.00			5.00		
		Office Assistant III	2.00			2.00			2.00		
		Office Supervisor	2.00			3.00			3.00		
		Project Manager	1.00			1.00			1.00		
		Sergeant-Sheriff	4.00			5.00			5.00		
		Sheriff's Security Officer	2.00			1.00			1.00		
		Sheriff's Security Officer (Sr)	0.00			1.00			1.00		
		Sheriff/Coroner/Pub Admin (E)	1.00			1.00			1.00		
		Sheriff's Forens & Rcrds Svcs Mgr	1.00			1.00			1.00		
		Staff Analyst	2.00			2.00			2.00		
		Staff Analyst (Senior)	1.00			1.00			1.00		
		Undersheriff	1.00			1.00			1.00		
		DIVISION TOTAL	72.00	0.00		77.00	0.00		77.00	0.00	
6552	Sheriff-Operations Div	Building Trades Mechanic	0.00			0.00			3.00		
		Captain-Sheriff	2.00			2.00			2.00		
		Coordinator-Progrms/Emerg Svcs	1.00			1.00			1.00		
		Coroner Forensic Technician	1.00			1.00			1.00		
		Correctional Officer	246.00			245.00			245.00		
		Courier	1.00			1.00			1.00		
		Custody Lieutenant	4.00			4.00			4.00		
		Custody Sergeant	28.00	1.00	6/30/21	28.00	1.00	6/30/21	28.00	1.00	6/30/22
		Dep Sheriff	91.00			95.00			95.00		
		Dispatch Center Manager	1.00			1.00			1.00		
		Emergency Operations Programs Coordinator - TBD	0.00			1.00			1.00	0.00	6/30/22
		Emergency Services Manager	1.00			1.00			1.00		
		Emergency Services Technician	1.00			1.00			1.00		
		Facilities Operations Supervisor	0.00			0.00			1.00		
		Food Service Coordinator	1.00			1.00			1.00		
		Laundry Coordinator	1.00			1.00			1.00		
		Lieutenant-Sheriff	4.00			5.00			5.00		
		Mental Health Clinician (Lic)	1.00	1.00	9/30/20	0.00			0.00		
		Mental Health Specialist (Lic)	1.00	1.00	6/30/21	1.00	1.00	6/30/22	1.00	1.00	6/30/22
		Office Aide	1.00			1.00			1.00		
		Office Assistant II	4.00			4.00			4.00		
		Office Assistant III	3.00			3.00			3.00		
		Office Supervisor	1.00			0.00			0.00		
		Public Safety Dispatcher (Sr)	16.00	0.00		16.00			16.00		
		Public Safety Dispatcher Tech	1.00			1.00			1.00		
		Public Safety Dispatchr (Spvsg)	4.00			4.00			4.00		
		Sergeant-Sheriff	13.00			14.00			14.00		

County of Solano
As of June 9, 2021
Position Allocation Report Summary

Dept	Div	Position Title	FY2020/21			FY2020/21			FY2021/22		
			FTE	LT	LT Exp Date	FTE	LT	LT Exp Date	FTE	LT	LT Exp Date
		Sherff Crim Just Prog Svcs Mgr	1.00			1.00			1.00		
		Sheriff's Security Officer	22.00			23.00			23.00		
		Sheriff's Security Officer (Sr)	3.00			2.00			2.00		
		Sheriff's Services Technician	1.00			1.00			1.00		
		DIVISION TOTAL	455.00	3.00		459.00	2.00		463.00	2.00	
	6553	Sheriff - Field Operations Div									
		Deputy Sheriff	15.00			9.00			9.00		
		Lieutenant-sheriff	2.00			1.00			1.00		
		Sergeant-Sheriff	4.00			2.00			2.00		
		DIVISION TOTAL	21.00	0.00		12.00	0.00		12.00	0.00	
		DEPARTMENT TOTAL	576.00	4.00		577.00	4.00		580.00	3.00	
1300		TREASURER-TAX COLLECTOR-CO CLK									
	1311	TTCCC - Tax Collector						6/30/23			6/30/23
		Accounting Clerk II	3.00	1.00	6/30/23	4.00	2.00	6/30/23	4.00	2.00	6/30/23
		Accounting Clerk III	2.00			2.00			2.00		
		Accounting Technician	1.00			1.00			1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00			1.00			1.00		
		Collections Officer	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Tax Collections Manager	1.00			1.00			1.00		
		DIVISION TOTAL	10.00	1.00		11.00	2.00		11.00	2.00	
	1312	TTCCC - County Clerk									
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Supervisor	1.00			1.00			1.00		
		DIVISION TOTAL	2.00	0.00		2.00	0.00		2.00	0.00	
1350		TTCCC-TREASURER'S DEPT									
		Accountant	0.00			1.00			1.00		
		Accounting Clerk II	1.00			1.00			1.00		
		Accounting Technician	1.00			0.00			0.00		
		Treasurer/Tax Col/Co Clk (E)	1.00			1.00			1.00		
		DIVISION TOTAL	3.00	0.00		3.00	0.00		3.00	0.00	
		DEPARTMENT TOTAL	15.00	1.00		16.00	2.00		16.00	2.00	
5800		VETERANS SERVICES									
		Director of Veterans Services	1.00			1.00			1.00		
		Office Coordinator	1.00			1.00			1.00		
		Veterans' Benefits Counselor (Sr.)	0.00			1.00			1.00		
		Veterans' Benefits Counselor	4.00	1.00	6/30/21	3.00	1.00	6/30/22	3.00	1.00	6/30/22
		DIVISION TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
		DEPARTMENT TOTAL	6.00	1.00		6.00	1.00		6.00	1.00	
		LIMITED TERM TOTAL:	71.00			72.00			71.00		
		REGULAR FULL & PART TIME TOTAL:	3,058.58			3,056.83			3,065.83		
		COUNTY TOTAL ALLOCATION:	3,129.58			3,128.83			3,136.83		

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.