



AGENDA SUBMITTAL TO SOLANO COUNTY PARK AND RECREATION COMMISSION

ITEM TITLE Parks and Recreation Division Staff Report – Various Items	COMMISSION MEETING DATE July 11, 2019	AGENDA NUMBER 7
Staff Contact: Phone: E-Mail:	Chris Drake, Parks Services Manager 784-3118 crdrake@solanocounty.com	

RECOMMENDATION:

Receive or comment on Staff Report and Attachments.

DISCUSSION:

A. Regional Parks Update: Staff has received reviewed a draft version of the Administration and Finance Plan, and is working with the consultant to complete the final draft.

B. Attendance and Revenue Summary: An updated Attendance and Revenue Summary for Fiscal Year 2018-2019 is attached. (Attachment 8B)

C. Project Updates:

Belden's Landing: Routine Maintenance. Coordinating efforts are underway to get the fishing pier damaged in the Branscombe Fire repaired and open to the public. Assets are being purchased for the restoration project.

Lake Solano: Routine Maintenance. Emergency Hazard Tree removal is underway. Staff continues working with Reclamation to update the managing agreement at Lake Solano in advance of the existing expiration date, this will allow for increased ability to apply for grant funding to offset future project costs. Staff and Reclamation staff have submitted an application for paving repairs as part of a Federal Lands Transportation Program project.

Lynch Canyon: Routine trail and staging area maintenance.

Sandy Beach: Routine maintenance. The ride on mower had a major failure and a replacement is on order. Maintenance mowing has been impacted, but staff are adapting to the temporary loss of the mower.

D. Park Closures:

Lake Solano was in the first PG&E Public Safety Power Outage of the season; impacts included revenue loss for refunds due to facility limitations. Staff are working on alternatives to prevent future refund scenarios related to this new program.

Lynch Canyon was in Red Flag Closure on June 7th, 8th, 9th, 21st and 22nd.