



AGENDA SUBMITTAL TO SOLANO COUNTY PARK AND RECREATION COMMISSION

<u>ITEM TITLE</u>	<u>COMMISSION MEETING DATE</u>	<u>AGENDA NUMBER</u>
Parks and Recreation Division Staff Report – Various Items	July 13, 2017	
Staff Contact:	Chris Drake, Parks Services Manager	
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RECOMMENDATION:

Receive or comment on Staff Report and Attachments.

DISCUSSION:

A. Attendance and Revenue Report:

An updated Attendance and Revenue Summary for Fiscal Year 2016-2017 is attached. As indicated by the data in the spreadsheet, as a division attendance and revenue have exceeded projections despite heavy winter storm activity.

B. Project Updates:

Belden's Landing:

- Boater Facility Project complete
- Looking into possible grant opportunity for a Habitat Restoration Plan.

Lake Solano:

- Nature Center Interpretive Grant complete
- Campground waste lift station repairs complete
- Looking into grant opportunity for dead, dying, and diseased tree removal

Lynch Canyon:

- Sealed waste vault for staging area restroom.

Sandy Beach:

- RV Waste Dump Station Project complete
- Major potholes repaired
- Installation of grant awarded recycling bins

C. Park Closure Status and Incident Updates:

Lynch Canyon was closed on April 7th and 8th due to adverse weather conditions and June 23rd and 24th for red flag closures. Sandy Beach has reached capacity closure status almost every weekend since mid-April. Capacity closures ranged from 1 to 6 hours in duration. Lake Solano hosted a kids fishing event on June 17; a Docent in Residence Event June 23rd -25th; and has had several interpretive events scheduled through the spring and summer.

Several enforcement issues have occurred in the parks ranging from dogs and glass containers in the day use to camper evictions for serious park violations. In some instances arrests were conducted by Sheriff Deputies who were called out to assist ranger staff.

Several injuries have occurred in the various parks ranging from cuts and scrapes to one fatality as a result of drowning.

We continue to see negative impacts to the forest canopy at Lake Solano. Storm event damage and drought conditions have contributed to limb failures.

D. Parks and Open Space District Update:

SB365 (Attachment 7D) was approved by the State Senate on May 15th and was passed onto the State Assembly where it was amended as recommended by the Commission on Local Government on July 6th and ordered for a third reading with a recommendation to pass as amended. This recent progress has prompted Resource Management staff to reach out to consultants to assist with guiding the process; assisting with creation of an administrative plan, education and outreach plan and polling for information related to a possible district. Staff also anticipates reaching out to the Creation of Parks District Ad hoc Committee for assistance during this process.

Solano County Parks
Attendance and Revenue Summary, To Date
for Fiscal Year 2016/2017 (July 1, 2016 - June 30, 2017)

Month	Park	Estimated Visitors	Monthly Revenue
Jul-16	Belden's	829	\$2,073
	Lake Solano	6,678	\$36,893
	Lynch Cyn.	100	\$314
	Sandy Beach	20,118	\$41,482
	Subtotal	27,726	\$80,762
Aug-16	Belden's	919	\$2,297
	Lake Solano	7,572	\$28,667
	Lynch Cyn.	163	\$509
	Sandy Beach	11,790	\$26,466
	Subtotal	20,444	\$57,939
Sep-16	Belden's	1,692	\$4,231
	Lake Solano	9,468	\$25,687
	Lynch Cyn.	162	\$506
	Sandy Beach	11,082	\$24,523
	Subtotal	22,404	\$54,947
Oct-16	Belden's	1,634	\$4,085
	Lake Solano	4,704	\$14,229
	Lynch Cyn.	212	\$661
	Sandy Beach	6,666	\$17,133
	Subtotal	13,216	\$36,108
Nov-16	Belden's	2,109	\$5,272
	Lake Solano	3,006	\$9,509
	Lynch Cyn.	198	\$620
	Sandy Beach	5,802	\$12,364
	Subtotal	11,115	\$27,765
Dec-16	Belden's	1,292	\$3,230
	Lake Solano	2,604	\$8,118
	Lynch Cyn.	169	\$527
	Sandy Beach	2,520	\$8,892
	Subtotal	6,585	\$20,767

Month	Park	Estimated Visitors	Monthly Revenue
Jan-17	Belden's	2,278	\$5,694
	Lake Solano	1,758	\$10,882
	Lynch Cyn.	138	\$432
	Sandy Beach	1,746	\$11,059
	Subtotal	5,920	\$28,067
Feb-17	Belden's	1,024	\$2,561
	Lake Solano	2,238	\$15,552
	Lynch Cyn.	252	\$788
	Sandy Beach	2,220	\$15,789
	Subtotal	5,735	\$34,690
Mar-17	Belden's	1,654	\$4,134
	Lake Solano	3,882	\$27,704
	Lynch Cyn.	252	\$786
	Sandy Beach	4,806	\$22,910
	Subtotal	10,593	\$55,534
Apr-17	Belden's	2,130	\$5,325
	Lake Solano	7,980	\$30,397
	Lynch Cyn.	218	\$682
	Sandy Beach	9,948	\$28,218
	Subtotal	20,276	\$64,622
May-17	Belden's	1,424	\$3,559
	Lake Solano	8,766	\$26,127
	Lynch Cyn.	268	\$836
	Sandy Beach	13,098	\$31,472
	Subtotal	23,555	\$61,994
Jun-17	Belden's	568	\$1,421
	Lake Solano	8,160	\$21,934
	Lynch Cyn.	121	\$379
	Sandy Beach	15,312	\$25,616
	Subtotal	24,162	\$49,350

	Park	Estimated Visitors, to Date	Revenue Received, to Date	Annual Revenue Goal	% of Revenue Goal Received, to Date
Totals to Date	Belden's	17,553	\$43,882	\$44,000	100%
	Lake Solano	66,816	\$255,699	\$225,942	113%
	Lynch Cyn.	2,253	\$7,040	\$8,500	83%
	Sandy Beach	105,108	\$265,924	\$264,179	101%
	Totals*	191,730	\$572,545	\$542,621	106%

Last Updated 7/7/2017

ITEM 7A - ATTENDANCE/REVENUE (current year, to date)

AMENDED IN ASSEMBLY JULY 5, 2017

SENATE BILL

No. 365

Introduced by Senator Dodd
(Principal coauthor: Assembly Member Grayson)
(Coauthor: Assembly Member Frazier)

February 14, 2017

An act to add Section 5506.13 to the Public Resources Code, relating to parks.

LEGISLATIVE COUNSEL'S DIGEST

SB 365, as amended, Dodd. Regional park and open-space districts: County of Solano.

Existing law authorizes proceedings for the formation of a regional park and open-space or regional open-space district in specified counties in the state to be initiated by resolution of the county board of supervisors adopted after a noticed hearing, and specifies the contents of the resolution.

This bill, in addition, would authorize the formation of a regional district in the County of Solano to be initiated by resolution of the county board of supervisors after a noticed hearing. The bill would specify the contents of the resolution, including the calling of an election, as prescribed.

Vote: majority. Appropriation: no. Fiscal committee: no.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. (a) There is increasing interest in preserving the
2 natural and open-space areas of the County of Solano and in

1 creating opportunities for public access to these areas for hiking
2 and other recreational activities.

3 (b) Formation of a regional park and open-space district or
4 regional open-space district in the County of Solano is critically
5 needed to help address the unresolved needs in the Solano County
6 area with respect to the preservation of open-space and natural
7 areas and the enhancement of regional parks and recreation
8 facilities, including regional trail connections to the greater San
9 Francisco Bay area.

10 SEC. 2. Section 5506.13 is added to the Public Resources Code,
11 to read:

12 5506.13. (a) A proceeding for the formation of a regional
13 district in the County of Solano may be initiated by resolution of
14 the Board of Supervisors of the County of Solano, adopted after
15 a hearing noticed in accordance with Section 6064 of the
16 Government Code, in lieu of the petition and related proceedings
17 specified in this article.

18 (b) The resolution shall do all of the following:

19 (1) Name the proposed regional district and state the reasons
20 for forming it.

21 (2) Specify that the Board of Supervisors of the County of
22 Solano shall act, ex officio, as the governing body for the regional
23 district, except as provided in paragraph (8). The provisions of this
24 article pertaining to district directors do not apply, and all powers
25 and authority of the regional district shall be vested in the board
26 of supervisors in its capacity as the governing body of the regional
27 district, unless a separate board is elected pursuant to paragraph
28 (8).

29 (3) Describe the territory to be included in the regional district.

30 ~~(4) Describe the~~

31 (4) *Specify the sources of funding that will be made available*
32 *immediately by the County of Solano upon formation of the*
33 *regional district and describe any other methods by which the*
34 *regional district will be financed.*

35 (5) Specify that the district shall not have, and may not exercise,
36 the power of eminent domain pursuant to Section 5542 or any
37 other law.

38 (6) (A) Call and give notice of an election to be held in the
39 proposed regional district for the purpose of determining whether
40 the regional district shall be formed. The election shall be

1 consolidated with a statewide election or any election conducted
2 throughout the County of Solano.

3 (B) Notwithstanding Section 5518, the County Counsel of the
4 County of Solano shall prepare the language in the ballot label.
5 The proposition shall specify the matters set forth in the resolution,
6 except for subparagraph (A). The analysis and review of the
7 measure shall be carried out pursuant to Section 9160 of the
8 Elections Code.

9 (7) Include any other matters necessary to the formation of the
10 proposed regional district.

11 (8) Specify all of the following:

12 (A) No sooner than 10 years after formation of the regional
13 district, the directors may, after holding a hearing, adopt a
14 resolution placing the question of having an elected board of
15 directors pursuant to Section 5527 on the ballot. Notice of the
16 hearing on the resolution, specifying the time and place, shall be
17 published at least once in a newspaper of general circulation in
18 the district.

19 (B) If a majority of the voters voting upon the question are in
20 favor, the regional district shall have an elected board of directors,
21 with boundaries of the proposed wards or subdistricts being drawn
22 pursuant to Section 5515. At the election, the voters shall also elect
23 members to the regional district's board of directors. Those persons
24 shall take office only if a majority of the voters voting upon the
25 question of having an elected board of directors are in favor of the
26 question.

27 (C) If the question is submitted to the voters at a general district
28 election, the notice required by Section 12112 of the Elections
29 Code shall contain a statement of the question to appear on the
30 ballot. If the question is submitted to the voters at a special election,
31 the notice of election and ballot shall contain a statement of the
32 question.

33 (c) The resolution calling the election may provide for a single
34 ballot measure or separate ballot measures on the question of *the*
35 formation, *the* establishment of an appropriations limit authorized
36 by Section 4 of Article XIII B of the California Constitution, the
37 authority to tax pursuant to Section 5566, and the authority to sell
38 bonds pursuant to Section 5568, or any combination of those
39 questions.

1 (d) (1) The formation of the regional district is not subject to
2 Section 5517.1 or to the Cortese-Knox-Hertzberg Local
3 Government Reorganization Act of 2000 (Division 3 (commencing
4 with Section 56000) of Title 5 of the Government Code).

5 (2) The district shall be formed if a majority of voters voting
6 on the proposition vote in favor of formation of the regional district.

7 (e) If the regional district is created and established in the
8 County of Solano, officers and employees of the County of Solano
9 may act, ex officio or under contract, as officers and employees
10 of the regional district and may discharge the authority and
11 responsibility specified in the article.

12 (f) The County of Solano may provide the services and facilities
13 needed to carry out the functions of the district. Proceeds of taxes
14 levied by the district pursuant to Section 5566 may be used to
15 reimburse the County of Solano for the actual costs of these
16 services and facilities.