

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>DIXON REDEVELOPMENT</u> <u>FUND 146</u>			<u>CORDELIA REDEVELOPMENT</u> <u>FUND 90</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u> <u>FUND 95</u>			<u>HIGHWAY 12 REDEVELOPMENT</u> <u>FUND 96</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	616,609.41	56,809.34	673,418.75	3,835,339.03	180,350.48	4,015,689.51	1,986,349.60	282,575.82	2,268,925.42	2,949,567.65	696,856.35	3,646,424.00
4 COUNTY FREE LIBRARY			0.00	337,301.99	15,894.75	353,196.74	173,921.05	24,741.81	198,662.86	252,872.86	60,773.28	313,646.14
6 ACO CAP OUTLAY	15,883.50	1,463.33	17,346.83	99,221.86	4,675.55	103,897.41	51,167.52	7,279.05	58,446.57	74,392.32	17,878.70	92,271.02
7 MOSQUITO ABATEMENT	11,554.47	1,064.46	12,618.93	72,175.83	3,400.79	75,576.62	37,219.25	5,294.75	42,514.00	54,117.07	13,006.34	67,123.41
10 AVIATION	2,342.88	215.86	2,558.74	14,638.77	689.72	15,328.49	7,547.73	1,073.73	8,621.46	10,973.88	2,637.26	13,611.14
16 RECREATION	3,984.79	367.19	4,351.98	24,912.94	1,174.51	26,087.45	12,836.06	1,826.06	14,662.12	18,665.26	4,485.92	23,151.18
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.17	2.07	3.24			0.00	240.36	39.84	280.20
24 DIXON RESOURCE CONSERVATION	3,134.18	631.55	3,765.73			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	30,060.35	2,769.55	32,829.90	187,801.08	8,849.51	196,650.59	96,841.48	13,776.57	110,618.05	140,801.77	33,839.04	174,640.81
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	47,971.09	1,539.31	49,510.40	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	150,629.18	7,098.19	157,727.37	77,667.19	11,048.84	88,716.03	112,922.26	27,138.68	140,060.94
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	26,992.57	1,272.35	28,264.92	13,908.79	1,978.63	15,887.42	20,222.12	4,859.87	25,081.99
49 YOLO-SOLANO AIR POL CONTROL	5,938.20	547.09	6,485.29			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	592,481.82	54,586.44	647,068.26			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	2,608,731.64	121,672.66	2,730,404.30	1,371,116.38	195,053.46	1,566,169.84	1,993,549.36	479,113.21	2,472,662.57
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	14,602.84	1,239.95	15,842.79	8,660.35	175.93	8,836.28	308.19	380.52	688.71	149,567.88	41,232.40	190,800.28
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	173,045.70	8,154.47	181,200.17	3,691.43	17.39	3,708.82	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	29,016.01	2,673.24	31,689.25			0.00			0.00			0.00
180 S-F CEMETERY			0.00	0.00	0.00	0.00	29,958.80	4,439.74	34,398.54	45,439.25	10,920.68	56,359.93
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY	33,504.73	3,086.85	36,591.58			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	20,180.57	1,859.27	22,039.84	126,097.57	5,942.57	132,040.14	65,008.06	9,247.95	74,256.01	94,519.86	22,715.96	117,235.82
503 DEVELOPMENT CENTER	4,268.90	393.33	4,662.23	26,646.85	1,255.03	27,901.88	13,754.46	1,956.71	15,711.17	19,994.50	4,804.96	24,799.46
527 SOLANO COMM COL M & O	54,286.04	5,001.39	59,287.43	339,159.12	15,982.44	355,141.56	174,873.94	24,877.36	199,751.30	254,264.22	61,107.97	315,372.19
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>DIXON REDEVELOPMENT</u> <u>FUND 146</u>			<u>CORDELIA REDEVELOPMENT</u> <u>FUND 90</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u> <u>FUND 95</u>			<u>HIGHWAY 12 REDEVELOPMENT</u> <u>FUND 96</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O	432,153.25	39,815.06	471,968.31			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	3,032,098.51	142,881.92	3,174,980.43	1,563,424.58	222,411.01	1,785,835.59	2,273,161.04	546,312.89	2,819,473.93
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,141.84	197.30	2,339.14	13,390.75	631.38	14,022.13	6,897.33	981.20	7,878.53	10,030.13	2,410.50	12,440.63
999 CO SUP-BOARD OF EDUCATION	6,567.97	605.38	7,173.35	41,035.79	1,933.50	42,969.29	21,165.45	3,010.97	24,176.42	30,776.17	7,396.73	38,172.90
TOTAL 1% SECURED	1,878,711.75	173,326.58	2,052,038.33	11,165,851.79	523,577.13	11,689,428.92	5,707,657.29	811,971.57	6,519,628.86	8,506,077.96	2,037,530.58	10,543,608.54
VOTER DEBT	1,878,711.75	173,326.58	2,052,038.33	11,165,851.79	523,577.13	11,689,428.92	5,707,657.29	811,971.57	6,519,628.86	8,506,077.96	2,037,530.58	10,543,608.54
76 DIXON CITY	0.00	0.00	0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	74,811.25	3,926.85	78,738.10	38,241.30	6,089.79	44,331.09	56,990.71	15,281.47	72,272.18
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY	0.00	0.00	0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST	0.00	0.00	0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	74,811.25	3,926.85	78,738.10	38,241.30	6,089.79	44,331.09	56,990.71	15,281.47	72,272.18
TOTAL TAKEAWAYS (1% + VOTER DEBT)	1,878,711.75	173,326.58	2,052,038.33	11,240,663.04	527,503.98	11,768,167.02	5,745,898.59	818,061.36	6,563,959.95	8,563,068.67	2,052,812.05	10,615,880.72
TOTAL TAX INCREMENT (SCHEDULE IV)	1,878,711.75	173,326.58	2,052,038.33	11,240,663.04	527,503.98	11,768,167.02	5,745,898.59	818,061.36	6,563,959.95	8,563,068.67	2,052,812.05	10,615,880.72
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>FAIRFIELD CENTER REDEVELOPMENT</u> <u>FUND 97</u>			<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT</u> <u>FUND 148</u>			<u>RIO VISTA REDEVELOPMENT</u> <u>FUND 88</u>			<u>SUISUN REDEVELOPMENT</u> <u>FUND 89</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	1,075,828.72	65,831.68	1,141,660.40	472,814.45	7,519.39	480,333.84	265,549.25	25,804.49	291,353.74	550,838.70	32,186.63	583,025.33
4 COUNTY FREE LIBRARY	94,197.58	5,764.10	99,961.68	41,398.16	658.36	42,056.52	23,474.48	2,238.02	25,712.50	48,230.53	2,818.21	51,048.74
6 ACO CAP OUTLAY	27,712.99	1,695.80	29,408.79	12,179.26	193.66	12,372.92	6,906.10	658.32	7,564.42	14,188.89	829.08	15,017.97
7 MOSQUITO ABATEMENT	20,158.27	1,233.52	21,391.79	8,859.32	140.91	9,000.23	5,023.56	478.92	5,502.48	10,322.15	603.15	10,925.30
10 AVIATION	4,087.89	250.14	4,338.03	1,796.54	28.56	1,825.10	1,018.56	97.22	1,115.78	2,092.62	122.28	2,214.90
16 RECREATION	6,952.19	425.42	7,377.61	3,055.43	48.61	3,104.04	1,731.76	165.24	1,897.00	3,560.44	208.04	3,768.48
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00	(0.12)	0.00	(0.12)
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	52,450.43	3,209.53	55,659.96	23,051.00	366.57	23,417.57	13,070.46	1,246.15	14,316.61	26,854.39	1,569.15	28,423.54
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1	42,065.40	2,574.05	44,639.45	18,486.93	293.99	18,780.92			0.00	21,537.45	1,258.48	22,795.93
37 LIB SPEC TAX ZONE 2			0.00			0.00	2,128.39	202.92	2,331.31			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	7,533.09	460.96	7,994.05	3,310.62	52.64	3,363.26			0.00	3,857.25	225.39	4,082.64
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	2,582.55	246.06	2,828.61			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	742,611.65	45,441.60	788,053.25	326,365.10	5,190.38	331,555.48			0.00			0.00
78 RIO VISTA CITY			0.00			0.00	136,220.46	13,317.33	149,537.79			0.00
79 SUISUN CITY			0.00			0.00			0.00	153,499.87	8,969.31	162,469.18
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST			0.00	5,400.63	1,428.52	6,829.15			0.00	0.00	0.00	0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	13,671.94	1,303.56	14,975.50			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 S-F CEMETERY	16,926.27	1,035.75	17,962.02	7,438.86	118.32	7,557.18			0.00	8,665.94	506.36	9,172.30
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	35,209.00	2,154.50	37,363.50	15,473.74	246.09	15,719.83	0.00	0.00	0.00	18,028.51	1,053.44	19,081.95
503 DEVELOPMENT CENTER	7,449.66	455.86	7,905.52	3,273.81	52.01	3,325.82			0.00	3,813.88	222.85	4,036.73
527 SOLANO COMM COL M & O	94,713.59	5,795.68	100,509.27	41,625.17	662.02	42,287.19			0.00	48,494.83	2,833.65	51,328.48
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	28,944.93	2,759.33	31,704.26			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			RIO VISTA REDEVELOPMENT FUND 88			SUISUN REDEVELOPMENT FUND 89		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	846,767.86	51,815.09	898,582.95	372,140.08	5,918.39	378,058.47	169,572.39	16,166.66	185,739.05	433,557.14	25,333.63	458,890.77
613 RIVER DELTA UNI-ED			0.00			0.00	8,820.26	841.00	9,661.26			0.00
998 CO SCHOOL SER FUND SUPP	3,735.64	228.59	3,964.23	1,641.80	26.12	1,667.92	937.96	89.35	1,027.31	1,913.72	111.82	2,025.54
999 CO SUP-BOARD OF EDUCATION	11,463.39	701.46	12,164.85	5,038.09	80.16	5,118.25			0.00	5,867.19	342.83	6,210.02
TOTAL 1% SECURED	3,089,863.62	189,073.73	3,278,937.35	1,363,348.99	23,024.70	1,386,373.69	679,653.05	65,614.57	745,267.62	1,355,323.38	79,194.30	1,434,517.68
VOTER DEBT	3,089,863.62	189,073.73	3,278,937.35	1,363,348.99	23,024.70	1,386,373.69	679,653.05	65,614.57	745,267.62	1,355,323.38	79,194.30	1,434,517.68
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	20,702.09	1,418.05	22,120.14	9,134.43	172.68	9,307.11			0.00			0.00
78 RIO VISTA CITY			0.00			0.00	2,590.17	302.29	2,892.46			0.00
79 SUISUN CITY			0.00			0.00			0.00	13,147.99	994.91	14,142.90
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00	0.00	0.00	0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	20,702.09	1,418.05	22,120.14	9,134.43	172.68	9,307.11	2,590.17	302.29	2,892.46	13,147.99	994.91	14,142.90
TOTAL TAKEAWAYS (1% + VOTER DEBT)	3,110,565.71	190,491.78	3,301,057.49	1,372,483.42	23,197.38	1,395,680.80	682,243.22	65,916.86	748,160.08	1,368,471.37	80,189.21	1,448,660.58
TOTAL TAX INCREMENT (SCHEDULE IV)	3,110,565.71	190,491.78	3,301,057.49	1,372,483.42	23,197.38	1,395,680.80	682,243.22	65,916.86	748,160.08	1,368,471.37	80,189.21	1,448,660.58
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>SUISUN REDEVELOPMENT-AS AMENDED</u>			<u>1505/180 REDEVELOPMENT</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u>			<u>VALLEJO CENTRAL REDEVELOPMENT</u>		
	<u>FUND 147</u>			<u>FUND 100</u>			<u>FUND 141</u>			<u>FUND 87</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	4,653,041.90	48,737.25	4,701,779.15	6,102,647.99	395,022.63	6,497,670.62	2,510,074.36	145,110.11	2,655,184.47	181,871.21	46,329.22	228,200.43
4 COUNTY FREE LIBRARY	449,506.70	4,627.99	454,134.69			0.00			0.00	15,924.07	4,056.44	19,980.51
6 ACO CAP OUTLAY	132,242.31	1,361.53	133,603.84	156,883.23	10,174.36	167,057.59	64,653.70	3,737.69	68,391.39	4,684.57	1,193.33	5,877.90
7 MOSQUITO ABATEMENT	96,196.78	990.43	97,187.21	114,131.28	7,401.64	121,532.92	47,035.34	2,719.12	49,754.46	3,408.08	868.16	4,276.24
10 AVIATION	19,508.50	200.87	19,709.37	23,141.39	1,500.68	24,642.07	9,537.98	551.48	10,089.46	690.78	175.97	866.75
16 RECREATION	33,180.51	341.65	33,522.16	39,363.19	2,552.88	41,916.07	16,220.91	937.72	17,158.63	1,175.50	299.44	1,474.94
18 G V R D			0.00			0.00			0.00	37,673.39	9,596.78	47,270.17
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00	8,557.62	2,179.94	10,737.56
23 SUISUN RESOURCE CONSERVATION	6,070.88	48.46	6,119.34			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00	22,362.80	1,134.51	23,497.31	8,147.83	245.58	8,393.41			0.00
27 SOLANO CO WATER AGENCY	250,281.62	2,576.86	252,858.48	296,939.86	19,257.45	316,197.31	122,373.27	7,074.53	129,447.80	8,866.44	2,258.61	11,125.05
30 ZONE OF BENEFIT 1			0.00	171,910.91	11,149.03	183,059.94	70,844.90	4,095.61	74,940.51			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1	200,729.70	2,066.65	202,796.35			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	35,951.22	370.16	36,321.38			0.00			0.00	1,273.60	324.43	1,598.03
49 YOLO-SOLANO AIR POL CONTROL			0.00	58,663.07	3,804.31	62,467.38	24,177.48	1,397.74	25,575.22			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00	1.96		1.96
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00	7,915.53	2,018.31	9,933.84
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	2,063,304.72	19,296.91	2,082,601.63			0.00			0.00			0.00
80 VACAVILLE CITY			0.00	4,167,268.50	269,893.39	4,437,161.89	1,715,065.51	99,149.80	1,814,215.31			0.00
81 VALLEJO CITY			0.00			0.00			0.00	142,930.62	36,409.64	179,340.26
102 SOLANO IRRIG DIST	177,190.27	2,130.08	179,320.35	225,324.10	18,205.93	243,530.03	480.42	156.01	636.43			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE	0.00	0.00	0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00	0.00		0.00			0.00			0.00
180 S-F CEMETERY	80,769.32	831.60	81,600.92			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00	128,992.38	8,365.63	137,358.01	53,159.33	3,073.26	56,232.59			0.00
426 DIXON PUBLIC LIBRARY			0.00	0.00	0.00	0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00	498,373.88	32,321.16	530,695.04	205,388.26	11,873.71	217,261.97			0.00
500 CO SCHOOL SER FUND SUP	168,022.55	1,729.90	169,752.45	199,339.12	12,927.83	212,266.95	82,151.76	4,749.30	86,901.06	5,952.37	1,516.29	7,468.66
503 DEVELOPMENT CENTER	35,547.49	366.00	35,913.49	42,167.36	2,734.53	44,901.89	17,377.79	1,004.66	18,382.45	1,259.09	320.74	1,579.83
527 SOLANO COMM COL M & O	451,973.89	4,653.44	456,627.33	536,221.99	34,775.52	570,997.51	220,986.54	12,775.46	233,762.00	16,011.73	4,078.77	20,090.50
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>SUISUN REDEVELOPMENT-AS AMENDED</u> <u>FUND 147</u>			<u>1505/180 REDEVELOPMENT</u> <u>FUND 100</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u> <u>FUND 141</u>			<u>VALLEJO CENTRAL REDEVELOPMENT</u> <u>FUND 87</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00	139,719.33	35,591.60	175,310.93
608 VACAVILLE UNIF SCHL DIST M & O			0.00	4,544,772.02	294,742.64	4,839,514.66	1,872,972.67	108,278.64	1,981,251.31			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	4,040,719.66	41,602.37	4,082,322.03			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	17,832.57	183.62	18,016.19	21,160.87	1,372.15	22,533.02	8,720.73	504.17	9,224.90	631.58	160.89	792.47
999 CO SUP-BOARD OF EDUCATION	54,681.46	562.82	55,244.28	64,892.77	4,208.87	69,101.64	26,738.88	1,545.73	28,284.61	1,939.42	494.04	2,433.46
TOTAL 1% SECURED	12,966,752.05	132,678.59	13,099,430.64	17,414,556.71	1,131,545.14	18,546,101.85	7,076,107.66	408,980.32	7,485,087.98	580,486.89	147,872.60	728,359.49
VOTER DEBT	12,966,752.05	132,678.59	13,099,430.64	17,414,556.71	1,131,545.14	18,546,101.85	7,076,107.66	408,980.32	7,485,087.98	580,486.89	147,872.60	728,359.49
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	125,790.46	1,666.84	127,457.30			0.00			0.00			0.00
80 VACAVILLE CITY			0.00	540,391.09	35,232.93	575,624.02	219,578.70	12,734.42	232,313.12			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00	5.22	10.94	16.16
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	125,790.46	1,666.84	127,457.30	540,391.09	35,232.93	575,624.02	219,578.70	12,734.42	232,313.12	5.22	10.94	16.16
TOTAL TAKEAWAYS (1% + VOTER DEBT)	13,092,542.51	134,345.43	13,226,887.94	17,954,947.80	1,166,778.07	19,121,725.87	7,295,686.36	421,714.74	7,717,401.10	580,492.11	147,883.54	728,375.65
TOTAL TAX INCREMENT (SCHEDULE IV)	13,092,542.51	134,345.43	13,226,887.94	17,954,947.80	1,166,778.07	19,121,725.87	7,295,686.36	421,714.74	7,717,401.10	580,492.11	147,883.54	728,375.65
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>MARINA VISTA REDEVELOPMENT</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u>			<u>WATERFRONT REDEVELOPMENT</u>			<u>FLOSDEN ANNEX REDEVELOPMENT</u>		
	<u>FUND 91</u>	<u>FUND 92</u>	<u>FUND 93</u>	<u>FUND 98</u>	<u>FUND 93</u>	<u>FUND 93</u>	<u>FUND 93</u>	<u>FUND 93</u>	<u>FUND 93</u>	<u>FUND 93</u>	<u>FUND 93</u>	
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	127,239.53	19,849.84	147,089.37	197,338.44	147.21	197,485.65	98,878.14	117,608.15	216,486.29	27,060.87	404.97	27,465.84
4 COUNTY FREE LIBRARY	11,140.69	1,737.99	12,878.68	17,278.33	12.89	17,291.22	8,657.46	10,297.40	18,954.86	2,369.36	35.46	2,404.82
6 ACO CAP OUTLAY	3,277.39	511.28	3,788.67	5,082.97	3.79	5,086.76	2,546.87	3,029.31	5,576.18	697.02	10.43	707.45
7 MOSQUITO ABATEMENT	2,384.33	371.96	2,756.29	3,697.91	2.76	3,700.67	1,852.87	2,203.85	4,056.72	507.09	7.59	514.68
10 AVIATION	483.28	75.39	558.67	749.54	0.56	750.10	375.56	446.70	822.26	102.78	1.54	104.32
16 RECREATION	822.39	128.30	950.69	1,275.46	0.95	1,276.41	639.08	760.14	1,399.22	174.90	2.62	177.52
18 G V R D	26,356.80	4,111.75	30,468.55	40,877.31	30.49	40,907.80	20,481.93	24,361.73	44,843.66	5,605.47	83.88	5,689.35
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING	5,987.03	934.00	6,921.03	9,285.40	6.93	9,292.33	4,652.53	5,533.84	10,186.37	1,273.30	19.05	1,292.35
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	6,203.08	967.70	7,170.78	9,620.49	7.18	9,627.67	4,820.43	5,733.54	10,553.97	1,319.25	19.74	1,338.99
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	891.03	139.00	1,030.03	1,381.91	1.03	1,382.94	692.42	823.58	1,516.00	189.50	2.84	192.34
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	5,543.14	864.75	6,407.89	8,596.96	6.41	8,603.37	4,307.58	5,123.55	9,431.13	1,178.89	17.64	1,196.53
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY	99,996.16	15,599.76	115,595.92	155,086.11	115.69	155,201.80	77,707.25	92,426.97	170,134.22	21,266.82	318.25	21,585.07
102 SOLANO IRRIG DIST			0.00			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 S-F CEMETERY			0.00			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	4,164.36	649.65	4,814.01	6,458.59	4.82	6,463.41	3,236.13	3,849.14	7,085.27	885.66	13.25	898.91
503 DEVELOPMENT CENTER	880.87	137.42	1,018.29	1,366.17	1.02	1,367.19	684.53	814.20	1,498.73	187.34	2.80	190.14
527 SOLANO COMM COL M & O	11,202.02	1,747.55	12,949.57	17,373.43	12.96	17,386.39	8,705.11	10,354.08	19,059.19	2,382.40	35.65	2,418.05
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

Fund #	<u>MARINA VISTA REDEVELOPMENT</u> <u>FUND 91</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u> <u>FUND 92</u>			<u>WATERFRONT REDEVELOPMENT</u> <u>FUND 93</u>			<u>FLOSDEN ANNEX REDEVELOPMENT</u> <u>FUND 98</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O	97,749.50	15,249.27	112,998.77	151,601.73	113.09	151,714.82	75,961.36	90,350.37	166,311.73	20,789.01	311.10	21,100.11
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	441.86	68.93	510.79	685.28	0.51	685.79	343.37	408.41	751.78	93.97	1.41	95.38
999 CO SUP-BOARD OF EDUCATION	1,356.85	211.67	1,568.52	2,104.36	1.57	2,105.93	1,054.41	1,254.14	2,308.55	288.57	4.32	292.89
TOTAL 1% SECURED	406,120.31	63,356.21	469,476.52	629,860.39	469.86	630,330.25	315,597.03	375,379.10	690,976.13	86,372.20	1,292.54	87,664.74
VOTER DEBT	406,120.31	63,356.21	469,476.52	629,860.39	469.86	630,330.25	315,597.03	375,379.10	690,976.13	86,372.20	1,292.54	87,664.74
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00	32,983.59	0.00	32,983.59			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY	3.66	4.69	8.35	5.67	0.03	5.70	2.84	27.78	30.62	0.78	0.10	0.88
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	3.66	4.69	8.35	32,989.26	0.03	32,989.29	2.84	27.78	30.62	0.78	0.10	0.88
TOTAL TAKEAWAYS (1% + VOTER DEBT)	406,123.97	63,360.90	469,484.87	662,849.65	469.89	663,319.54	315,599.87	375,406.88	691,006.75	86,372.98	1,292.64	87,665.62
TOTAL TAX INCREMENT (SCHEDULE IV)	406,123.97	63,360.90	469,484.87	662,849.65	469.89	663,319.54	315,599.87	375,406.88	691,006.75	86,372.98	1,292.64	87,665.62
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

				<u>T O T A L T A K E A W A Y S</u>			
<u>FLOSDEN #3-MARINE WORLD REDEV</u>				<u>ALL REDEVELOPMENT AGENCIES</u>			
<u>FUND 143</u>							
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)	
1	GENERAL COUNTY	228,080.69	6,036.94	234,117.63	25,879,129.94	2,127,180.50	28,006,310.44
4	COUNTY FREE LIBRARY	19,970.03	528.58	20,498.61	1,496,243.29	134,185.28	1,630,428.57
6	ACO CAP OUTLAY	5,874.82	155.50	6,030.32	677,595.32	54,850.71	732,446.03
7	MOSQUITO ABATEMENT	4,273.99	113.13	4,387.12	492,917.59	39,901.48	532,819.07
10	AVIATION	866.30	22.93	889.23	99,954.98	8,090.89	108,045.87
16	RECREATION	1,474.17	39.02	1,513.19	170,024.98	13,763.71	183,788.69
18	G V R D	47,245.37	1,250.51	48,495.88	178,240.27	39,435.14	217,675.41
19	COLLINSVILLE LEVEE			0.00	0.00	0.00	0.00
22	VSFCD OPERATING	10,731.92	284.06	11,015.98	40,487.80	8,957.82	49,445.62
23	SUISUN RESOURCE CONSERVATION			0.00	6,312.29	90.37	6,402.66
24	DIXON RESOURCE CONSERVATION			0.00	3,134.18	631.55	3,765.73
25	SOLANO RESOURCE CONSERVATION			0.00	30,510.63	1,380.09	31,890.72
27	SOLANO CO WATER AGENCY	11,119.21	294.31	11,413.52	1,282,474.61	103,815.99	1,386,290.60
30	ZONE OF BENEFIT 1			0.00	242,755.81	15,244.64	258,000.45
32	ZONE OF BENEFIT 2			0.00	47,971.09	1,539.31	49,510.40
36	LIB SPEC TAX ZONE 1			0.00	624,038.11	51,478.88	675,516.99
37	LIB SPEC TAX ZONE 2			0.00	2,128.39	202.92	2,331.31
42	CO SER AREA S-5			0.00	0.00	0.00	0.00
45	CO SER AREA S-8			0.00	0.00	0.00	0.00
48	B A A Q M D	1,597.19	42.28	1,639.47	117,801.31	10,553.16	128,354.47
49	YOLO-SOLANO AIR POL CONTROL			0.00	91,361.30	5,995.20	97,356.50
66	LIB SPEC TAX ZONE 6			0.00	1.96	0.00	1.96
67	LIB SPEC TAX ZONE 7	9,936.24	263.00	10,199.24	37,478.34	8,293.66	45,772.00
76	DIXON CITY			0.00	592,481.82	54,586.44	647,068.26
77	FAIRFIELD CITY			0.00	7,042,374.13	846,471.31	7,888,845.44
78	RIO VISTA CITY			0.00	136,220.46	13,317.33	149,537.79
79	SUISUN CITY			0.00	2,216,804.59	28,266.22	2,245,070.81
80	VACAVILLE CITY			0.00	5,882,334.01	369,043.19	6,251,377.20
81	VALLEJO CITY	179,246.15	4,744.38	183,990.53	676,233.11	149,614.69	825,847.80
102	SOLANO IRRIG DIST			0.00	581,534.68	64,949.34	646,484.02
108	SPECIAL ROAD			0.00	0.00	0.00	0.00
127	CORDELIA FIRE			0.00	0.00	0.00	0.00
128	DIXON FIRE			0.00	0.00	0.00	0.00
130	MONTEZUMA FIRE			0.00	0.00	0.00	0.00
132	SUISUN FIRE			0.00	0.00	0.00	0.00
133	VACAVILLE FIRE			0.00	0.00	0.00	0.00
134	EAST VALLEJO FIRE			0.00	0.00	0.00	0.00
176	MONTEZUMA CEMETERY			0.00	0.00	0.00	0.00
177	RIO VISTA-MONTEZUMA CEMETERY			0.00	13,671.94	1,303.56	14,975.50
178	ROCKVILLE CEMETERY			0.00	176,737.13	8,171.86	184,908.99
179	SILVEYVILLE CEMETERY			0.00	29,016.01	2,673.24	31,689.25
180	S-F CEMETERY			0.00	189,198.44	17,852.45	207,050.89
181	VACA-ELMIRA CEMETERY			0.00	182,151.71	11,438.89	193,590.60
426	DIXON PUBLIC LIBRARY			0.00	33,504.73	3,086.85	36,591.58
427	VACAVILLE UNIF LIBRARY			0.00	703,762.14	44,194.87	747,957.01
500	CO SCHOOL SER FUND SUP	7,464.74	197.58	7,662.32	852,192.59	68,857.54	921,050.13
503	DEVELOPMENT CENTER	1,579.00	41.79	1,620.79	180,251.70	14,563.91	194,815.61
527	SOLANO COMM COL M & O	20,079.95	531.49	20,611.44	2,292,353.97	185,225.43	2,477,579.40
528	SAN JOAQUIN COMM COL M & O			0.00	28,944.93	2,759.33	31,704.26
601	BENICIA UNIF SCHL DIST M & O			0.00	0.00	0.00	0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2006/07

				<u>T O T A L T A K E A W A Y S</u>		
<u>FLOSDEN #3-MARINE WORLD REDEV</u>				<u>ALL REDEVELOPMENT AGENCIES</u>		
<u>FUND 143</u>						
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
602 DIXON UNIF SCHL DIST M & O			0.00	432,153.25	39,815.06	471,968.31
603 VALLEJO UNIF SCHL DIST M & O	175,218.95	4,637.79	179,856.74	661,039.88	146,253.22	807,293.10
608 VACAVILLE UNIF SCHL DIST M & O			0.00	6,417,744.69	403,021.28	6,820,765.97
610 RIVER DELTA JT UNIF M & O			0.00	169,572.39	16,166.66	185,739.05
611 F-S UNIF SCHL DIST M & O			0.00	12,561,868.87	1,036,275.30	13,598,144.17
613 RIVER DELTA UNI-ED			0.00	8,820.26	841.00	9,661.26
998 CO SCHOOL SER FUND SUPP	792.05	20.96	813.01	91,391.45	7,397.31	98,788.76
999 CO SUP-BOARD OF EDUCATION	2,432.19	64.38	2,496.57	277,402.96	22,418.57	299,821.53
TOTAL 1% SECURED	727,982.96	19,268.63	747,251.59	73,950,324.03	6,184,156.15	80,134,480.18
	727,982.96	19,268.63	747,251.59			
VOTER DEBT						
76 DIXON CITY			0.00	0.00	0.00	0.00
77 FAIRFIELD CITY			0.00	199,879.78	26,888.84	226,768.62
78 RIO VISTA CITY			0.00	2,590.17	302.29	2,892.46
79 SUISUN CITY			0.00	138,938.45	2,661.75	141,600.20
80 VACAVILLE CITY			0.00	759,969.79	47,967.35	807,937.14
81 VALLEJO CITY			0.00	0.00	0.00	0.00
191 GLEN COVE MAINTENANCE			0.00	0.00	0.00	0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00	32,983.59	0.00	32,983.59
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00	0.00	0.00	0.00
403 VALLEJO USD STATE REPAY	6.55	1.43	7.98	24.72	44.97	69.69
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00	0.00	0.00	0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00	0.00	0.00	0.00
430 DIXON UNIFIED SCHOOL DIST			0.00	0.00	0.00	0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00	0.00	0.00	0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00	0.00	0.00	0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00	0.00	0.00	0.00
452 VACAVILLE UNIFIED LIBRARY			0.00	0.00	0.00	0.00
TOTAL VOTER DEBT	6.55	1.43	7.98	1,134,386.50	77,865.20	1,212,251.70
	6.55	1.43	7.98			
TOTAL TAKEAWAYS (1% + VOTER DEBT)	727,989.51	19,270.06	747,259.57	75,084,710.53	6,262,021.35	81,346,731.88
	727,989.51	19,270.06	747,259.57	75,084,710.53	6,262,021.35	81,346,731.88
TOTAL TAX INCREMENT (SCHEDULE IV)	727,989.51	19,270.06	747,259.57	75,084,710.53	6,262,021.35	81,346,731.88
VARIANCE	0.00	0.00	0.00	(0.00)	0.00	0.00