

**SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2005/06**

**ASSESSED VALUES BASED ON 2005/06 FINAL REPORT R-720102B DATED 09/09/05**

	<u>SCIPS AMOUNT</u>
UNITARY VALUES =	<u>612,099,841</u>
LOCAL SECURED =	<b>34,877,800,126</b>
SBE OTHER THAN UNITARY =	<b>41,150,124</b>
UNSECURED =	<b>1,504,634,421</b>
SECURED HOMEOWNERS =	<b>452,833,553</b>
UNSECURED HOMEOWNERS =	<u>477,703</u>
<b>TOTAL VALUES</b>	<b><u>36,876,895,927</u></b>

	<u>FUND NO.</u>	<u>SECURED</u>	<u>UNITARY</u>	<u>TOTAL SECURED</u>	<u>UNSECURED</u>	<u>HOMEOWNERS</u>	<u>SUPPLEMENTAL</u>	<u>TOTAL TAXES</u>	<u>REDEVELOPMENT PASS-THRU</u>	<u>TOTAL PROPERTY TAXES</u>
GENERAL COUNTY	FD 001	\$54,458,507	1,908,690	\$56,367,197	\$1,261,294	\$1,007,401	\$5,500,000	\$64,135,892	\$13,069,234	\$77,205,126
COUNTY FREE LIBRARY	FD 004	4,399,899	83,947	4,483,848	115,011	74,459	280,222	4,953,539	428,004	5,381,543
ACO CAP OUTLAY	FD 006	1,446,124	46,853	1,492,977	34,688	26,642	100,265	1,654,572	231,375	1,885,947
MOSQUITO ABATEMENT	FD 007	1,375,511	28,250	1,403,761	38,930	23,591	88,784	1,555,066	152,149	1,707,215
MAINE PRAIRIE	FD 009	26,359	932	27,291	1,116	343	1,291	30,041		30,041
AVIATION	FD 010	213,180	6,926	220,105	5,111	3,928	14,783	243,927	34,136	278,063
RECREATION	FD 016	362,923	11,769	374,692	8,706	6,686	25,162	415,246	57,421	472,667
G V R D	FD 018	3,037,654	69,041	3,106,695	97,822	41,603	156,570	3,402,690		3,402,690
COLLINSVILLE LEVEE	FD 019	5,507	1,456	6,963	233	72	270	7,538		7,538
VSFCD OPERATING	FD 022	795,819	19,000	814,819	26,699	10,827	40,748	893,094		893,094
SUISUN RESOURCE CONS	FD 023	2,731	148	2,880	262	107	403	3,652		3,652
DIXON RESOURCE CONS	FD 024	65,746	1,544	67,290	2,304	892	3,356	73,842		73,842
ULATIS SOIL CONS	FD 025	94,101	2,131	96,232	3,832	1,581	5,949	107,594		107,594
SOLANO CO WATER AGENCY	FD 027	4,944,439	98,276	5,042,714	159,100	79,152	297,884	5,578,850	395,879	5,974,729
ZONE OF BENEFIT 1	FD 030	610,993	11,891	622,885	20,617	10,780	40,573	694,854	104,131	798,985
ZONE OF BENEFIT 2	FD 032	52,800	374	53,174	2,595	1,246	4,692	61,707		61,707
LIBRARY SPEC TAX - ZONE 1	FD 036	683,459	9,025	692,485	3,437	16,065	60,460	772,446	169,303	941,749
LIBRARY SPEC TAX - ZONE 2	FD 037	15,375	699	16,072	546	224	844	17,687	1,001	18,688
CO SERVICE AREA S-4	FD 041	0	0	0	0	0	0	0		0
CO SERVICE AREA S-5	FD 042	0	0	0	0	0	0	0		0
CO SERVICE AREA S-6	FD 043	0	0	0	0	0	0	0		0
CO SERVICE AREA S-8	FD 045	0	0	0	0	0	0	0		0
COUNTY CONSOLIDATED SVC AREA	FD 046	64,871	818	65,689	2,746	844	3,177	72,456		72,456
B A A Q M D	FD 048	470,119	8,581	478,700	14,295	7,473	28,123	528,591	546	529,137
YOLO-SOLANO AIR POL CONTRL	FD 049	216,218	5,153	221,371	6,945	3,876	14,587	246,779		246,779
LIBRARY SPEC TAX - ZONE 6	FD 066	13,107	408	13,515	555	170	642	14,882		14,882
LIBRARY SPEC TAX - ZONE 7	FD 067	321,629	5,181	326,810	7,143	4,621	17,391	355,965	4,378	360,343
BENICIA CITY	FD 075	10,623,935	148,235	10,772,170	449,747	138,264	602,209	11,962,390		11,962,390
DIXON CITY	FD 076	2,403,952	43,509	2,447,461	72,664	38,008	196,427	2,754,560		2,754,560
FAIRFIELD CITY	FD 077	9,501,330	197,761	9,699,090	(135,841)	205,008	1,099,152	10,867,409	53,692	10,921,101
RIO VISTA CITY	FD 078	892,689	16,777	909,465	30,812	13,165	69,752	1,023,194		1,023,194
SUISUN CITY	FD 079	622,948	19,514	642,463	81,803	33,401	213,202	970,869		970,869
VACAVILLE CITY	FD 080	9,126,114	151,163	9,277,277	259,505	187,325	996,662	10,720,768		10,720,768
VALLEJO CITY	FD 081	14,196,154	306,059	14,502,212	484,223	192,608	1,101,872	16,280,915		16,280,915
SOLANO IRRIGATION DIST	FD 102	452,885	20,577	473,462	(20,970)	12,552	47,238	512,282	5,456	517,738
SPECIAL ROAD FUND	FD 108	504,612	49,830	554,442	21,362	6,567	24,715	607,086		607,086
CORDELIA FIRE	FD 127	188,553	18,576	207,129	7,982	2,454	9,235	226,800		226,800
DIXON FIRE	FD 128	340,631	13,150	353,781	14,420	4,433	16,684	389,318		389,318
MONTEZUMA FIRE	FD 130	261,700	7,460	269,160	11,079	3,406	12,818	296,463		296,463
RYER FIRE	FD 131	66,719	931	67,650	2,824	868	3,268	74,610		74,610
SUISUN FIRE	FD 132	187,013	7,458	194,471	7,916	2,434	9,160	213,981		213,981
VACA-ELMIRA FIRE	FD 133	834,873	19,934	854,807	35,343	10,865	40,891	941,906		941,906

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EAST VALLEJO FIRE	FD 134	381,571	2,820	384,391	16,153	4,966	18,689	424,199		424,199
ELMIRA STREET LIGHTING	FD 154	7,730	261	7,991	327	100	379	8,797		8,797
GREEN VALLEY ST LIGHT DIST	FD 155	4,480	53	4,533	189	58	219	4,999		4,999
BENICIA LIGHTING DIST	FD 156	6,131	94	6,225	260	80	300	6,865		6,865
SANDY BEACH LIGHTING DIST	FD 157	3,501	34	3,535	148	46	171	3,900		3,900
NAPA JT RES CON	FD 159	10	0	10	0	0	1	11		11
RIO VISTA-MONTEZUMA CEM	FD 177	252,713	11,187	263,899	10,029	3,445	12,962	290,335		290,335
ROCKVILLE CEMETERY	FD 178	438,644	6,952	445,595	17,531	7,774	29,259	500,158	104,695	604,853
SILVEYVILLE CEMETERY	FD 179	297,384	13,274	310,658	11,164	4,199	15,804	341,825		341,825
F-S CEMETERY	FD 180	200,334	4,638	204,972	(1,416)	4,769	17,947	226,272	31,458	257,730
VACA-ELMIRA CEMETERY	FD 181	301,203	5,199	306,402	8,813	6,042	22,742	343,998	78,303	422,301
WINTERS JOINT CEMETERY	FD 182	34,294	1,172	35,466	1,451	446	1,680	39,043		39,043
RECLAMATION DIST 2098	FD 201	4,747	662	5,409	201	62	232	5,904		5,904
DIXON UNIF LIBRARY	FD 426	245,438	13,379	258,817	8,745	3,575	13,452	284,589		284,589
VACA UNIF LIBRARY	FD 427	1,331,568	20,429	1,351,997	41,155	25,531	96,086	1,514,768	302,527	1,817,295
CO SUPT -SERVICE FD SUP	FD 500	3,140,018	59,113	3,199,131	99,647	50,703	190,820	3,540,300	5,858	3,546,158
CO SUPT-DEV ELOPMNT CENTER	FD 503	663,535	12,508	676,043	21,051	10,716	40,331	748,141	1,239	749,380
LOS RIOS COMM COL M & O	FD 526	5,106	592	5,698	217	66	250	6,231		6,231
SOLANO COMM COL M & O	FD 527	8,465,978	158,393	8,624,371	268,867	136,644	514,251	9,544,133	293,562	9,837,695
SAN JOAQUIN COMM COL M & O	FD 528	568,120	22,952	591,072	22,634	7,722	29,063	650,491		650,491
BENICIA UNIF SCHL DIST M & O	FD 601	10,121,053	134,495	10,255,548	428,458	131,719	340,861	11,156,586		11,156,586
DIXON UNIF SCHL DIST M & O	FD 602	4,689,609	139,285	4,828,894	177,299	65,935	251,156	5,323,284		5,323,284
VALLEJO UNIF SCHL DIST M & O	FD 603	19,248,032	357,587	19,605,619	700,709	258,178	1,166,874	21,731,380		21,731,380
TRAVIS UNIF SCHL DIST M & O	FD 606	2,524,737	36,542	2,561,279	106,881	32,858	342,916	3,043,934		3,043,934
DAVIS UNIF SCHL DIST M & O	FD 607	45,187	5,233	50,420	1,913	588	0	52,921		52,921
VACAVILLE UNIF SCHL DIST M & O	FD 608	13,454,537	280,973	13,735,510	430,827	249,896	915,123	15,331,356		15,331,356
WINTERS UNIF SCHL DIST M & O	FD 609	346,262	11,863	358,125	14,659	4,507	0	377,291		377,291
RIVER DELTA JT UNIF M & O	FD 610	3,146,119	119,400	3,265,519	124,891	42,870	0	3,433,280		3,433,280
F-S UNIF SCHL DIST M & O	FD 611	19,668,106	374,669	20,042,776	319,358	400,304	1,459,839	22,222,277	61,222	22,283,499
WINTERS JT UNIF-ED	FD 612	31,316	1,072	32,388	1,326	407	0	34,121		34,121
RIVER DELTA UNIF-ED	FD 613	163,729	6,211	169,939	6,500	2,231	0	178,670		178,670
DAVIS JOINT UNIF ED	FD 614	3,955	463	4,418	168	51	0	4,637		4,637
CO SUPT -SERVICE FD SUP	FD 998	352,702	7,022	359,724	11,353	5,645	21,245	397,967	621	398,588
CO SUPT-BOARD OF EDUC	FD 999	1,003,025	19,067	1,022,091	31,624	16,256	61,180	1,131,151	1,907	1,133,058
ERAF	FD 083	67,677,885	126,567	67,804,452	2,865,034	880,783	366,748	71,917,017		71,917,017
<b>TOTAL</b>		<b>\$282,709,936</b>	<b>\$5,296,185</b>	<b>\$288,006,121</b>	<b>\$8,885,018</b>	<b>\$4,533,113</b>	<b>\$17,060,041</b>	<b>\$318,484,293</b>	<b>\$15,588,097</b>	<b>\$334,072,390</b>