

SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2005/06

ASSESSED VALUES BASED ON 2004/05 FINAL REPORT R-720102B DATED 09/28/04 WITH BUMF

- ASSUMPTIONS:**
1. USING 2004/05 FINAL ASSESSED VALUES ON SECURED & UNSECURED DATED 09/28/04
 2. USING 2004/05 AB-8 FACTORS.
 3. USING 2004/05 SECURED/UNSECURED TAX RATES FOR REDEVELOPMENT ESTIMATES.

	<u>SCIPS AMOUNT</u>	<u>AMOUNT W/ 10% BUMP (Secured)</u> <u>AMOUNT W/ 10% BUMP (Unsecured)</u>
UNITARY VALUES =	497,745,516	497,745,516
LOCAL SECURED =	30,797,371,417	33,877,108,559
SBE OTHER THAN UNITARY =	42,559,874	42,559,874
UNSECURED =	1,479,626,288	1,627,588,917
SECURED HOMEOWNERS =	453,326,674	453,326,674
UNSECURED HOMEOWNERS =	464,884	464,884
TOTAL VALUES	32,773,349,137	36,001,048,908

PER ASSESSOR'S OFFICE:

SECURED BUMP =	10.00%
UNSECURED BUMP =	10.00%

	<u>FUND NO.</u>	<u>SECURED</u>	<u>UNITARY</u>	<u>TOTAL SECURED</u>	<u>UNSECURED</u>	<u>HOMEOWNERS</u>	<u>SUPPLEMENTAL</u>	<u>TOTAL TAXES</u>	<u>REDEVELOPMENT PASS-THRU</u>	<u>TOTAL PROPERTY TAXES</u>
GENERAL COUNTY	FD 001	\$52,349,505	\$1,618,589	\$53,968,094	\$1,476,635	\$1,008,629	\$5,500,000	\$61,953,359	\$13,077,584	\$75,030,943
COUNTY FREE LIBRARY	FD 004	4,212,381	69,333	4,281,714	130,527	73,862	290,126	4,776,229	419,109	5,195,338
ACO CAP OUTLAY	FD 006	1,388,157	41,715	1,429,872	40,136	26,647	104,671	1,601,325	232,146	1,833,471
MOSQUITO ABATEMENT	FD 007	1,326,405	23,612	1,350,017	44,123	23,631	92,821	1,510,592	151,916	1,662,508
MAINE PRAIRIE	FD 009	35,496	805	36,301	1,674	476	1,870	40,321		40,321
AVIATION	FD 010	204,636	6,168	210,804	5,915	3,929	15,433	236,080	34,248	270,328
RECREATION	FD 016	348,392	10,479	358,871	10,071	6,688	26,268	401,898	57,719	459,617
G V R D	FD 018	2,946,090	58,650	3,004,740	110,113	41,655	163,618	3,320,126		3,320,126
COLLINSVILLE LEVEE	FD 019	5,956	1,412	7,368	281	80	314	8,043		8,043
VSFCD OPERATING	FD 022	768,540	16,270	784,810	29,696	10,794	42,399	867,699		867,699
SUISUN RESOURCE CONS	FD 023	2,757	136	2,893	228	111	436	3,668		3,668
DIXON RESOURCE CONS	FD 024	61,069	1,328	62,397	2,091	855	3,358	68,702		68,702
ULATIS SOIL CONS	FD 025	90,582	1,809	92,391	4,337	1,600	6,284	104,612		104,612
SOLANO CO WATER AGENCY	FD 027	4,763,186	81,649	4,844,835	176,652	79,081	310,629	5,411,198	395,269	5,806,467
ZONE OF BENEFIT 1	FD 030	584,279	9,850	594,129	23,485	10,839	42,575	671,029	107,512	778,541
ZONE OF BENEFIT 2	FD 032	48,967	212	49,179	1,658	1,217	4,781	56,835		56,835
LIBRARY SPEC TAX - ZONE 1	FD 036	634,388	6,901	641,289	5,508	15,735	61,806	724,338	164,763	889,101
LIBRARY SPEC TAX - ZONE 2	FD 037	14,702	640	15,342	578	222	873	17,015	1,017	18,032
CO SERVICE AREA S-4	FD 041	3,067	24	3,091	145	41	162	3,439		3,439
CO SERVICE AREA S-5	FD 042	20,193	123	20,316	952	271	1,064	22,603		22,603
CO SERVICE AREA S-6	FD 043	16,250	261	16,511	766	218	856	18,351		18,351
CO SERVICE AREA S-8	FD 045	21,187	205	21,392	999	284	1,116	23,791		23,791
B A A Q M D	FD 048	453,839	7,011	460,850	16,051	7,454	29,278	513,633	486	514,119
YOLO-SOLANO AIR POL CONTRL	FD 049	204,731	4,422	209,153	7,536	3,869	15,196	235,754		235,754
LIBRARY SPEC TAX - ZONE 6	FD 066	13,415	359	13,774	632	180	707	15,293		15,293
LIBRARY SPEC TAX - ZONE 7	FD 067	309,328	4,133	313,461	8,531	4,599	18,065	344,655	3,678	348,333
BENICIA CITY	FD 075	10,702,111	107,124	10,809,235	504,517	143,536	642,902	12,100,190		12,100,190
DIXON CITY	FD 076	2,225,886	32,971	2,258,857	45,944	36,602	191,045	2,532,448		2,532,448
FAIRFIELD CITY	FD 077	9,029,387	148,719	9,178,106	(87,809)	202,528	1,095,903	10,388,729	47,845	10,436,574
RIO VISTA CITY	FD 078	817,308	12,804	830,112	30,891	12,570	67,485	941,058		941,058
SUISUN CITY	FD 079	516,676	12,332	529,008	83,688	32,809	208,464	853,969		853,969
VACAVILLE CITY	FD 080	8,787,178	104,092	8,891,270	316,269	190,613	1,024,567	10,422,719		10,422,719
VALLEJO CITY	FD 081	13,761,554	236,230	13,997,784	539,590	192,695	1,108,766	15,838,834		15,838,834
SOLANO IRRIGATION DIST	FD 102	441,120	18,902	460,022	(18,203)	12,934	50,807	505,561	4,862	510,423
SPECIAL ROAD FUND	FD 108	509,319	47,381	556,700	24,010	6,831	26,832	614,373		614,373
CORDELIA FIRE	FD 127	190,525	17,661	208,186	8,982	2,556	10,037	229,761		229,761
DIXON FIRE	FD 128	346,179	11,835	358,014	16,320	4,643	18,237	397,214		397,214
MONTEZUMA FIRE	FD 130	287,572	6,426	293,998	13,556	3,857	15,150	326,561		326,561
RYER FIRE	FD 131	65,669	708	66,377	3,096	881	3,460	73,814		73,814
SUISUN FIRE	FD 132	189,350	6,734	196,084	8,926	2,540	9,975	217,525		217,525
VACA-ELMIRA FIRE	FD 133	821,850	17,003	838,853	38,743	11,022	43,297	931,915		931,915
EAST VALLEJO FIRE	FD 134	364,810	1,621	366,431	17,198	4,893	19,219	407,741		407,741

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ELMIRA STREET LIGHTING	FD 154	6,993	234	7,227	329	94	368	8,018		8,018
GREEN VALLEY ST LIGHT DIST	FD 155	4,588	37	4,625	217	61	242	5,145		5,145
BENICIA LIGHTING DIST	FD 156	5,275	76	5,351	249	71	278	5,949		5,949
SANDY BEACH LIGHTING DIST	FD 157	3,176	23	3,199	150	43	167	3,559		3,559
NAPA JT RES CON	FD 159	11	0	11	1	0	1	13		13
RIO VISTA-MONTEZUMA CEM	FD 177	252,141	10,201	262,342	11,153	3,544	13,918	290,957		290,957
ROCKVILLE CEMETERY	FD 178	404,234	5,558	409,792	17,552	7,433	29,194	463,971	100,487	564,458
SILVEYVILLE CEMETERY	FD 179	277,374	12,180	289,554	10,186	4,051	15,911	319,703		319,703
F-S CEMETERY	FD 180	194,486	3,958	198,444	(122)	4,812	18,901	222,035	31,104	253,139
VACA-ELMIRA CEMETERY	FD 181	292,991	4,188	297,179	10,767	6,182	24,285	338,413	80,844	419,257
WINTERS JOINT CEMETERY	FD 182	34,931	1,042	35,973	1,646	468	1,840	39,927		39,927
RECLAMATION DIST 2098	FD 201	4,927	636	5,563	232	66	260	6,121		6,121
DIXON UNIF LIBRARY	FD 426	227,703	12,441	240,144	7,399	3,436	13,495	264,473		264,473
VACA UNIF LIBRARY	FD 427	1,291,559	16,017	1,307,576	49,122	26,027	102,233	1,484,958	312,348	1,797,306
CO SUPT -SERVICE FD SUP	FD 500	3,019,949	48,628	3,068,577	110,682	50,603	198,765	3,428,627	5,051	3,433,678
CO SUPT-DEV ELOPMNT CENTER	FD 503	638,160	10,292	648,452	23,387	10,695	42,010	724,543	1,069	725,612
LOS RIOS COMM COL M & O	FD 526	5,322	565	5,887	251	71	280	6,489		6,489
SOLANO COMM COL M & O	FD 527	8,143,933	130,135	8,274,068	298,695	136,392	535,743	9,244,898	293,114	9,538,012
SAN JOAQUIN COMM COL M & O	FD 528	561,933	20,790	582,723	24,939	7,879	30,947	646,488		646,488
BENICIA UNIF SCHL DIST M & O	FD 601	10,212,561	99,995	10,312,556	481,439	136,970	358,305	11,289,270		11,289,270
DIXON UNIF SCHL DIST M & O	FD 602	4,390,345	123,158	4,513,503	163,943	63,806	254,401	4,995,653		4,995,653
VALLEJO UNIF SCHL DIST M & O	FD 603	18,595,599	293,135	18,888,734	769,928	257,347	1,269,599	21,185,608		21,185,608
TRAVIS UNIF SCHL DIST M & O	FD 606	2,293,960	28,686	2,322,646	108,141	30,767	353,654	2,815,208		2,815,208
DAVIS UNIF SCHL DIST M & O	FD 607	47,100	4,995	52,095	2,221	632	0	54,948		54,948
VACAVILLE UNIF SCHL DIST M & O	FD 608	13,003,161	235,273	13,238,434	505,713	253,776	939,680	14,937,603		14,937,603
WINTERS UNIF SCHL DIST M & O	FD 609	352,667	10,550	363,217	16,626	4,730	0	384,573		384,573
RIVER DELTA JT UNIF M & O	FD 610	3,108,221	107,568	3,215,789	137,434	43,691	0	3,396,914		3,396,914
F-S UNIF SCHL DIST M & O	FD 611	18,643,670	310,103	18,953,773	387,784	395,517	1,498,619	21,235,693	54,555	21,290,248
WINTERS JT UNIF-ED	FD 612	31,897	953	32,850	1,503	427	0	34,780		34,780
RIVER DELTA UNIF-ED	FD 613	161,764	5,595	167,359	7,153	2,273	0	176,784		176,784
DAVIS JOINT UNIF ED	FD 614	4,120	443	4,563	194	55	0	4,812		4,812
CO SUPT -SERVICE FD SUP	FD 998	339,811	5,835	345,646	12,605	5,641	22,156	386,048	535	386,583
CO SUPT-BOARD OF EDUC	FD 999	962,141	15,722	977,863	35,042	16,192	63,600	1,092,697	1,645	1,094,342
ERAF	FD 083	65,589,703	81,896	65,671,599	3,092,018	879,686	765,116	70,408,419		70,408,419
TOTAL		\$272,990,398	\$4,349,547	\$277,339,945	\$9,933,617	\$4,537,915	\$17,824,820	\$309,636,297	\$15,578,906	\$325,215,203
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