County Name Solano

Redevelopment Agency Redevelopment Agency of the City of Vacaville

Legislative Body Name City of Vacaville

SCO Unique ID Number 13984894400

Required To Report? Yes

After all Project Areas data have been entered in rows 9 through 28, Project Click the Sort button =======>> Project Project Project

> Vacaville Community Project/Amendment Name Vacaville I505/80 County Tax ID 100 Date Established 6/28/1982 7/12/1983

> > Bounded on the north by Vaca Valley Parkway, on the east by Putah South Canal, on the south by Interstate 80, South Canal and Ulatis Creek, on the and on the west by Browns Valley Road, Monte Vista Avenue, Kentucky Street, Walnut Avenue, Lovers Lane, Merchant Street. Alamo Drive and

other streets.

Location Is this Project Area subject to AB 1290 passthrough payments? Yes/No Yes 11/25/2003 Date Amended \*\* Purpose of Amendment SB 211

Ordinance Number of Amendment 1699 1700 7/12/2013 6/28/2017 Original Time Limit (Date) 6/28/2025 7/12/2026 Amended Time Limit (Date) Original Tax Increment Limit (Dollar) \$200,000,000 \$500,000,000 Amended Tax Increment Limit (Dollar) \$1,500,000,000

Original Debt Limit (Dollar) \$40,000,000 Amended Debt Limit (Dollar)

Community Election to Receive a Portion of Tier 1, Yes or No Yes 2003-149 Resolution # for Election First Adjusted Base Year 1982

\$95,101,235 First Adjusted Base Assessed Valuation

Is this Project Subject to Statutory Passthroughs? Yes Yes

2004 Adjusted Base Year (SB 211) 2004 Adjusted Base Assessed Valuation (SB 211) \$667,300,239

Are there pre-existing Contractural Passthrough Agreements? Yes

- 1. Extended the life of the project area (effectiveness of plan)
- 2. Increased the Tax Increment Cap
- 3. Increases or Eliminates the Debt Issuance Limit
- 4. SB 211 amendment

Bounded on the east by the Putah

Yes

north by Midway Road, on the west by Interstate 505, Leisure Town Road, and Nut Tree Road, and on the south by Ulatis Creek, Elmira Road, and other streets.

Yes 11/25/2003 SB 211

No

No

No

Project

\$100,000,000 \$500,000,000 Yes 2003-150 1983 \$65,302,750

\$1.533.224.883 Yes

<sup>\*\*</sup> Include **ONLY** the first amendment that provided for any of the following. Do not include other amendments.

Project/Amendment Name	Vacaville Community	
County Tax ID	141	
Date Established	6/28/1982	
Subject to AB 1389? (Yes/No)	Yes	
Accumulated Tax Increment		
through June 30, 2003 ==>	54073457	
	Column References	S

		Column Reference								1						_		_
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Fi	scal Year Data						ough Dist	ribution										
		Affected Taxing Agency Name and Type			Non Basic Aid ural and Other Pay	monto Only	Basic Aid	Tier I	AB 1290 N	Ion Basic Aid	1		Cubardination	- AB 1290 Only			Dry	e 07/01/03 LEA ON
		Affected Taxing Agency Name and Type	1	Contracti	urar and Other Pay	Therits Only	Dasic Aiu	Herr	Herm	1			Subordination	- AB 1290 Offig	1		Non Basic Aid	07/01/03 LEA ON
																	33607.5,	Non Basic Aid
			Enter Code: S = School District			Others - Include		Total	Total	Amount of	Not Amount Due						33607.7 Payments of	33607.5, 33607.7 Property
			C = Community College		2% Growth on			Passthrough	Passthrough	Amount of 33607.5 or	Net Amount Due Affected Taxing	Amount of				Passthrough	Outstanding	Tax Share of
			District		Base Payments			Payments	Payments	33607.7	Agency Prior to	Passthrough		Facilities Share	Date Deferred	Payments	Obligations or	Prior Obligation
			E = Office of Education		Only	33445.6, or	Basic Aid	Required	Required	Reduced Per	Subordination	Payments			Payments Will	Required, Net of	Amounts	Payments
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	or Special Education O = All Other	Per 33401	(Pre AB 1290 33676)	33446 (Memo Only)	Payments Per 33676	33607.5, 33607.7	33607.5, 33607.7	33445, 33445.5, 33445.6, 33446		Deferred Per Subordination	Share of Subordination	Agency Share of Subordination	be Made or Were Made	Deferrals (Memo Only)	Deferred Pre 07/01/03 ONLY	Pre 07/01/03 ONLY
2003-04		Solano County - General County	O = All Other	925,430.35		Offig)	33070	33007.7	33007.7	33443.0, 33440	33607.7	Subordination	Subordination	Suborumation	Were Made	925,430.35		ONLI
2000 0 1	, .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Columb County Constan County		020, 100.00												020, 100.00		
AB 120	0 Tier I Tax Increment																	
AD 123																		
	ier II Assessed Valuation																	
Growth C	ver Adjusted Base Value																	
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Totals for 20	U3-U4			925,430.35												925,430.35		

Project/Amendment Name	Vacaville Community
County Tax ID	141
Date Established	6/28/1982
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	54073457

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Fisc	cal Year Data		Passthrough Payments Made Detail								Outstanding Obligations				Final Payments of Undistributed Passtl				
			Payments Actually Made								-								
		Affected Taxing Agency Name and Type	ILY Non Basic Aid			Post 06/3	0/03 ONLY	ı				33607.5, 33607.7				1		т	
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	33607.5, 33607.7 Facilities Share of Prior Obligation Payments Pre 07/01/03	Non Basic Aid 33607.5, 33607.7 Current Obligation Passthrough Payments	Basic Aid 33676 Current Obligation Passthrough Payments	Property Tax Share of Subordination Payments for Subordinations Post June 30, 2003 ONLY	Facilities Share of (LEA) or Other Agency Share of Subordination Payments Post June 30, 2003 ONLY	Outstanding Obligations Paid 33607.5, 33607.7 Post	Facilities Share of (LEA) or Other Agency Share of Outstanding Obligations Post June 30, 2003 ONLY	Share of Post 06/30/03 Local	Non Basic Aid 33607.5, 33607.7 Unpaid Obligation	Property Tax Share of Current Year Outstanding Obligation (Memo Only)	Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation (Memo Only)	Basic Aid 33676 Current Year Outstanding Obligation	Net Outstanding Obligation Net of Deferrals 33607.5, 33607.7 Only	Final Date Remaining Outstanding Obligation to be Paid	Plan to Pay Outstanding Obligations	Amount of Payments Made Against Outstanding Obligations	
2003-04		Solano County - General County											7	J			J.		
AB 1290 Tie	Tier I Tax Increment  er II Assessed Valuation er Adjusted Base Value																		

Project/Amendment Name	Vacaville Community	
County Tax ID	141	
Date Established	6/28/1982	
Subject to AB 1389? (Yes/No)	Yes	
Accumulated Tax Increment		
through June 30, 2003 ==>	54073457	

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Fiscal Year Data

Affected Taxing Agency Name and Type

Amount of Basic Aid Payments Made Against Outstanding Obligations Detail

Amount of Local Educational Obligations Obligations Obligations Obligations Obligations Obligations Obligations

Amount of Local Educational Obligations Obligat

Totals for 2003-04

Project/Amendment Name	Vacaville Community	
County Tax ID	141	
Date Established	6/28/1982	
Subject to AB 1389? (Yes/No)	Yes	
Accumulated Tax Increment		
through June 30, 2003 ==>	54073457	

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Fiscal Year Data						ough Dist	ribution									<u>                                     </u>	
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	Affected Taxing Agency Name and Type		Contrac	tural and Other Pay	ments Only	Basic Aid	Tier I	Tier II	1			Subordination	- AB 1290 Only		1	Non Basic Aid	re 07/01/03 LEA ON
Fiscal Year Gross Tax Increment	Name of Affected Taxing Agency	Enter Code:  S = School District  C = Community College District  E = Office of Education or Special Education  O = All Other	Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)	Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7	Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.6, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination	Agency Share of	Payments Will	Passthrough Payments Required, Net of Deferrals (Memo Only)	33607.5, 33607.7 Payments of Outstanding Obligations or Amounts Deferred Pre 07/01/03 ONLY	Tax Share of Prior Obligation Payments Pre 07/01/03
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AB 1290 Tier I Tax Increment	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Vaca-Elmira Cemetery District VUSD Library District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified	О ОООООООООО В Ш Ш Ш С В	1,005,446.9				1,204.70 177.70 302.26 876.42 190.26 2,280.20 1,320.07 450.49 31,956.94 1.51 990.51 3,827.02 1,530.74 323.81 162.49 498.24 4,117.65 34,899.25			1,204.70 177.70 302.26 876.42 190.26 2,280.20 1,320.07 450.49 31,956.94 1.51 990.51 3,827.02 1,530.74 323.81 162.49 498.24 4,117.65 34,899.25					1,005,446.91  1,204.70 177.70 302.26 876.42 190.26 2,280.20 1,320.07 450.49 31,956.49 1,51 990.51 3,827.02 1,530.74 323.81 162.49 4,98.24 4,117.65 34,899.25		

Project/Amendment Name	Vacaville Community
County Tax ID	141
Date Established	6/28/1982
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	54073457

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F	iscal Year Data			Pas	sthrough Pay	ments Made D	etail				Outstanding Obligations				Final Payments of Undistributed Pass			
				Pay	yments Actually M	ade												
	1	Affected Taxing Agency Name and Type				Post 06/3	0/03 ONLY		•			33607.5, 33607.7						
			Non Basic Aid 33607.5,					Property Tax					Facilities Share of (Local					
			33607.7			Property Tax	Facilities Share	Share of	Facilities Share				Education					
			Facilities Share	Non Basic Aid		Share of	of (LEA) or Other	Outstanding	of (LEA) or Other	Property Tax		Property Tax	Agencies) or		Net			
			of Prior	33607.5,	Basic Aid 33676	Subordination	Agency Share of	Obligations Paid	Agency Share of	Share of Post		Share of Current	Other Agency		Outstanding	Final Date		Amount of
			Obligation	33607.7 Current	Current	Payments for	Subordination	33607.5,	Outstanding	06/30/03 Local	Non Basic Aid	Year	Share of	Basic Aid 33676	Obligation Net	Remaining		Payments Made
			Payments	Obligation	Obligation	Subordinations	Payments Post	33607.7 Post	Obligations Post		33607.5,	Outstanding	Outstanding	Current Year	of Deferrals	Outstanding	Plan to Pay	Against
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Pre 07/01/03 ONLY	Passthrough Payments	Passthrough Pavments	Post June 30, 2003 ONLY	June 30, 2003 ONLY	June 30, 2003 ONLY	June 30, 2003 ONLY	Agency Payments	33607.7 Unpaid Obligation	Obligation (Memo Only)	Obligation (Memo Only)	Outstanding Obligation	33607.5, 33607.7 Only	Obligation to be Paid	Outstanding Obligations	Outstanding Obligations
1 iscai i cai	O1033 Tax Increment	Name of Affected Taxing Agency	ONLI	1 ayınıcınıs	1 ayıncınıs	2003 01421	ONE	ONLI	ONLI	1 ayments	Obligation	(Wellio Olly)	(Wellio Olly)	Obligation	33007.7 Olly	i aiu	Obligations	Obligations
2004-05	6,702,979.38	Solano County - General County																
ΔP 12	90 Tier I Tax Increment	Solano County - ACO Capital		2,171.56							(966.86)		(966.86)		(966.86)			
AD 12		Solano County - Aco Capital Solano County - Aviation		320.29							(142.59)		(142.59)		(142.59)			
	550,150.15	Solano County - Recreation		544.87							(242.61)		(242.61)		(242.61)			
	Tier II Assessed Valuation	Mosquito Abatement District		1,579.80							(703.38)		(703.38)		(703.38)			
Growth (	Over Adjusted Base Value	Solano Resource Conservation Dist		548.68							(358.42)		(358.42)		(358.42)			
		Solano Co Water Conservation Dist-Solano Co Water Agency		4,110.21							(1,830.01)		(1,830.01)		(1,830.01)			
		Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist		2,379.57 812.00							(1,059.50) (361.51)		(1,059.50) (361.51)		(1,059.50) (361.51)			
		City of Vacaville		57,604.60							(25,647.66)		(25,647.66)		(25,647.66)			
		Solano Irrigation District		5,913.46							(5,911.95)		(5,911.95)		(5,911.95)			
		Vaca-Elmira Cemetery District		1,785.48							(794.97)		(794.97)		(794.97)			
		VUSD Library District		6,898.45							(3,071.43)	(	(3,071.43)		(3,071.43)			
		Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Development Center		2,759.24 583.66						524.26 110.90	(1,228.50)	(233.42) (49.37)	(995.09) (210.48)		(1,228.50) (259.85)			
		Solano Cty Superintendent of Schools-Development Center Solano Cty Superintendent of Schools-Co School Ser Fund Supp		292.89						55.65	(130.40)	(24.78)	(105.62)		(130.40)			
		Solano Cty Superintendent of Schools-Co Sup-Board of Educatn		898.26						170.67	(400.02)	(76.00)	(324.02)		(400.02)			
		Solano Community College		7,422.33						3,525.61	(3,304.68)	(1,569.72)	(1,734.96)		(3,304.68)			
		Vacaville Unified		62,908.28						27,239.29	(28,009.03)	(12,127.91)	(15,881.12)		(28,009.03)			
Totals for 20	004-05			159,533.63						31,626.36	(74,423.37)	(14,081.20)	(60,342.17)		(74,423.37)			
TOTALS TOT Z	,u-, vu	<u> </u>		100,000.00						31,020.30	(14,423.31)	(1-7,001.20)	(00,342.17)		(14,423.31)			

Project/Amendment Name	Vacaville Community
County Tax ID	141
Date Established	6/28/1982
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	54073457

		Column References										
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Fis	scal Year Data		rough Obliga	tions Detail								
		Affacts I Tavian Access Name and Trans	=									
		Affected Taxing Agency Name and Type	1									
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Amount of Basic Aid Payments Made Against Outstanding Obligations	Date of Payment	Amount of Local Educational Agency Payment to Pay to ERAF							
2004-05	6 702 070 29	Solano County - General County										
AB 1290 T	0 Tier I Tax Increment 659,403.48 ier II Assessed Valuation ver Adjusted Base Value	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Solano Co Water Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Vaca-Elmira Cemetery District VUSD Library District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified										
Totals for 200	04-05											

Project/Amendment Name	Vacaville Community	
County Tax ID	141	
Date Established	6/28/1982	
Subject to AB 1389? (Yes/No)	Yes	
Accumulated Tax Increment		
through June 30, 2003 ==>	54073457	
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	Column Referenc	es															
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Fiscal Year Data				Passthrough Distribution Detail													
	Affected Taxing Agency Name and Type		Contro	Non Basic Aid tural and Other Pa		Basic Aid	Tier I	AB 1290 N Tier II	lon Basic Aid	1		Cubordination	- AB 1290 Only			Di	e 07/01/03 LEA ON
	Affected Taxing Agency Name and Type	; 	Contrac	lurar and Other Pa	yments Only	Dasic Alu	Hell	Helli	†			Subordination	- AB 1290 Offig		1	Non Basic Aid	
Fiscal Year Gross Tax Increment	Name of Affected Taxing Agency	Enter Code:  S = School District C = Community College District E = Office of Education or Special Education O = All Other	Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)		Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7	Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.6, 33445.6	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination	of (LEA) or Other Agency Share of		Passthrough Payments Required, Net of Deferrals (Memo Only)	33607.5, 33607.7 Payments of Outstanding Obligations or Amounts Deferred <b>Pre</b> <b>07/01/03 ONLY</b>	Non Basic Aid 33607.5, 33607.7 Property Tax Share of Prior Obligation Payments Pre 07/01/03 ONLY
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AB 1290 Tier I Tax Increment	Solano County - General County  Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Vaca-Elmira Cemetery District VUSD Library District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified	O O O O O O O O O O O E E E E E C S	1,109,694.78				2,628.73 387.80 659.53 1,912.39 346.21 4,975.51 2,880.45 983.03 69,731.95 0.94 2,161.37 8,350.79 3,340.17 706.56 354.58 1,087.16 8,984.98 76,152.27			2,628.73 387.80 659.53 1,912.39 346.21 4,975.51 2,880.45 983.03 69,731.95 0.94 2,161.37 8,350.79 3,340.17 706.56 354.58 1,087.16 8,984.98 76,152.27					1,109,694.78  2,628.73 387.80 659.53 1,912.39 346.21 4,975.51 2,880.45 983.03 69,731.95 0.94 2,161.37 8,350.79 3,340.17 706.56 354.58 1,087.16 8,984.98 76,152.27		

Project/Amendment Name	Vacaville Community
County Tax ID	141
Date Established	6/28/1982
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	54073457

Column	References
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Fiscal Year Data					ments Made D	etail					Outstanding	Obligations		<u> </u>	Final Payn	nents of Undis	stributed Passtl
	Affected Taxing Agency Name and Type	II V	Pay	ments Actually M		80/03 ONLY					33607.5, 33607.7						
	Anecied Taxing Agency Name and Type	Non Basic Aid 33607.5, 33607.7 Facilities Share of Prior Obligation Payments Pre 07/01/03	Non Basic Aid 33607.5, 33607.7 Current Obligation Passthrough	Basic Aid 33676 Current Obligation Passthrough	Property Tax Share of Subordination Payments for Subordinations Post June 30,	Facilities Share of (LEA) or Other Agency Share of Subordination	Property Tax Share of Outstanding Obligations Paid 33607.5, 33607.7 Post June 30, 2003	Facilities Share of (LEA) or Other Agency Share of Outstanding Obligations Post June 30, 2003	Share of Post 06/30/03 Local	Non Basic Aid 33607.5, 33607.7 Unpaid	Property Tax Share of Current Year Outstanding	Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation	Basic Aid 33676 Current Year Outstanding	Net Outstanding Obligation Net of Deferrals 33607.5,	Final Date Remaining Outstanding Obligation to be	Plan to Pay Outstanding	Amount of Payments Made Against Outstanding
Fiscal Year Gross Tax Increment	Name of Affected Taxing Agency	ONLY	Payments	Payments	2003 ONLY	ONLY	ONLY	ONLY	Payments	Obligation	(Memo Only)	(Memo Only)	Obligation	33607.7 Only	Paid	Obligations	Obligations
AB 1290 Tier I Tax Increment	Solano County - ACO Capital  Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Vaca-Elmira Cemetery District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Development Center Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified		1,661.87 245.21 416.92 2,778.49 267.55 7,228.91 4,184.94 1,428.29 44,084.29 -11.33 3,140.25 12,132.85 4,852.95 1,026.55 515.17 1,579.39 13,054.30 110,641.49						922.06 195.04 97.88 300.08 6,200.79 47,907.77	966.86 142.59 242.61 (866.10) 78.66 (2,253.40) (1,304.49) (445.26) 25,647.66 12.27 (978.88) (319.99) (160.59) (492.23) (4,069.32) (34,489.22)	(287.43) (60.80) (30.51) (93.52) (1,932.93) (14,933.83)	966.86 142.59 242.61 (866.10) 78.66 (2,253.40) (1,304.49) (445.26) 25,647.66 12.27 (978.88) (3,782.06) (1,225.35) (259.19) (130.08) (398.71) (2,136.39) (19,555.39)		0.00 (0.00) (1,569.48) (279.76) (4,083.41) (2,363.99) (806.77) (0.00) (5.899.68) (1,773.85) (6.853.49) (2,741.28) (579.84) (290.99) (892.25) (7,374.00) (62,498.25)			

Project/Amendment Name	Vacaville Community	
County Tax ID		
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Subject to AB 1389? (Yes/No)	Yes	
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through June 30, 2003 ==>	54073457	

		Column Reference	•		
Α	В	С	AJ	AK	AL
Fis	scal Year Data		ırough Obliga	tions Detail	
		Affected Taxing Agency Name and Type	-		
Fiscal Year	Gross Tax Increment 7,397,965.17	Name of Affected Taxing Agency Solano County - General County	Amount of Basic Aid Payments Made Against Outstanding Obligations	Date of Payment	Amount of Local Educational Agency Payment to Pay to ERAF
AB 1290 T	ier II Assessed Valuation ver Adjusted Base Value	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Resource Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Vaca-Elmira Cemetery District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified			

Project/Amendment Name	Vacaville Community	
County Tax ID	141	
Date Established	6/28/1982	
Subject to AB 1389? (Yes/No)	Yes	
Accumulated Tax Increment		
through June 30, 2003 ==>	54073457	

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LO	ıumn	Ret	eren	ices

		Column Reference	es .															
Α	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	Р	Q	R	S
Fis	cal Year Data					Passthr	ough Dist	ribution	Detail									
		Affacts J Tavia a Assess November and Turn		0	Non Basic Aid		Dania Aid	Tirel		lon Basic Aid			0	AD 4000 O-1-				- 07/04/00   EA ON
		Affected Taxing Agency Name and Type		Contrac	tural and Other Pay	ments Only	Basic Aid	Tier I	Tier II	-			Subordination	- AB 1290 Only		-	Non Basic Aid	e 07/01/03 LEA ON
																	33607.5,	Non Basic Aid
			Enter Code: S = School District			Others - Include		Total	Total	Amount of	Net Amount Due						33607.7 Payments of	33607.5, 33607.7 Property
			C = Community College		2% Growth on	Payments Per		Passthrough	Passthrough	33607.5 or	Affected Taxing	Amount of				Passthrough	Outstanding	Tax Share of
			District		Base Payments		Design Aid	Payments	Payments	33607.7	Agency Prior to	Passthrough	D		Date Deferred	Payments	Obligations or	
			E = Office of Education or Special Education		Only (Pre AB 1290	33445.6, or 33446 (Memo	Basic Aid Payments Per	Required 33607.5,	Required 33607.5,	Reduced Per 33445, 33445.5,	Subordination 33607.5,	Payments Deferred Per	Property Tax Share of	of (LEA) or Other Agency Share of		Required, Net of Deferrals (Memo	Amounts Deferred <b>Pre</b>	Payments Pre 07/01/03
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	O = All Other	Per 33401	33676)	Only)	33676	33607.7	33607.7	33445.6, 33446		Subordination	Subordination		Were Made	Only)	07/01/03 ONLY	
2006-07	7 941 421 54	Solano County - General County	lo.	1,191,213.23	al	1				T .					I	1,191,213.23		
2000 01	7,0 11, 12110 1	Solution South, Solution South,		1,101,210.20	1											1,101,210.20		
AB 1290	Tier I Tax Increment	Solano County - ACO Capital	0					3,621.17			3,621.17					3,621.17		
		Solano County - Aviation	0					534.19			534.19					534.19		
AB 1290 Tie		Solano County - Recreation Mosquito Abatement District	0					908.52 2,634.39			908.52 2,634.39				-	908.52 2,634.39		
	er Adjusted Base Value	Solano Resource Conservation Dist	Ö					519.42			519.42					519.42		
		Solano Co Water Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1	0					6,853.96 3,967.94			6,853.96 3,967.94					6,853.96 3,967.94		
		Yolo-Solano Air Quality Mgmt Dist	o					1,354.13			1,354.13					1,354.13		
		City of Vacaville	0					96,058.41			96,058.41					96,058.41		
		Solano Irrigation District Vaca-Elmira Cemetery District	0					699.81 2,977.37			699.81 2,977.37				-	699.81 2,977.37		
		VUSD Library District	0					11,503.51			11,503.51					11,503.51		
		Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Development Center	E					4,601.20 973.30			4,601.20 973.30					4,601.20 973.30		
		Solano Cty Superintendent of Schools-Development Center Solano Cty Superintendent of Schools-Co School Ser Fund Supp	Ē					488.45			488.45					488.45		
		Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College	E					1,497.64 12,377.15			1,497.64					1,497.64		
		Vacaville Unified	S					12,377.15			12,377.15 104,902.57					12,377.15 104,902.57		
																·		
															-			
															-			
Totals for 2006	6-07			1.191.213.23				256.473.13			256.473.13				-	1.447.686.36		
101013 101 2001	. · ·		1	1,101,210.20				200,410.10			200,410.10					1,777,000.30		

Project/Amendment Name	Vacaville Community
County Tax ID	141
Date Established	6/28/1982
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	54073457

		Column Reference	<b>!</b>															
Α	В	С	Т	U	V	W	Х	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	Al
Fi	scal Year Data	Passthrough Payments Made Detail										Outstanding	Obligations			Final Paym	ents of Undis	tributed Passth
		M	" "	Pa	yments Actually M		2/22 21 1/											
	1	Affected Taxing Agency Name and Type	Non Basic Aid			Post 06/3	0/03 ONLY	1	I			33607.5, 33607.7	Facilities Share	1				
			33607.5,					Property Tax					of (Local					
			33607.7			Property Tax	Facilities Share		Facilities Share				Education		Net			
			Facilities Share of Prior	Non Basic Aid 33607.5,	Basic Aid 33676	Share of Subordination	of (LEA) or Other Agency Share of		of (LEA) or Other Agency Share of	Property Tax Share of Post		Property Tax Share of Current	Agencies) or Other Agency		Net Outstanding	Final Date		Amount of
			Obligation	33607.7 Current	Current	Payments for	Subordination	33607.5,	Outstanding	06/30/03 Local	Non Basic Aid	Year		Basic Aid 33676	Obligation Net	Remaining		Payments Made
			Payments	Obligation	Obligation	Subordinations	Payments Post		Obligations Post		33607.5,	Outstanding	Outstanding	Current Year	of Deferrals	Outstanding	Plan to Pay	Against
Fired Vers	O T In	Name of Affacts I Taxing Association	Pre 07/01/03	Passthrough	Passthrough	Post June 30, 2003 ONLY	June 30, 2003	June 30, 2003 ONLY	June 30, 2003	Agency	33607.7 Unpaid	Obligation	Obligation	Outstanding	33607.5,	Obligation to be		Outstanding
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	ONLY	Payments	Payments	2003 ONLY	ONLY	ONLY	ONLY	Payments	Obligation	(Memo Only)	(Memo Only)	Obligation	33607.7 Only	Paid	Obligations	Obligations
2006-07	7,941,421.54	Solano County - General County																
AB 129	00 Tier I Tax Increment	Solano County - ACO Capital		3,621.17											0.00			
	1,985,294.43	Solano County - Aviation		534.19											(0.00)			
A.D. 4000	ier II Assessed Valuation	Solano County - Recreation Mosquito Abatement District		908.52 1,064.91							1,569.48		1,569.48		(0.00)			
	ver Adjusted Base Value	Solano Resource Conservation Dist		239.66							279.76		279.76		0.00			
		Solano Co Water Conservation Dist-Solano Co Water Agency		2,770.55							4,083.41		4,083.41					
		Solano Co Water Conservation Dist-Zone of Benefit 1		1,603.95							2,363.99		2,363.99					
		Yolo-Solano Air Quality Mgmt Dist City of Vacaville		547.36 96,058.41							806.77		806.77		(0.00)			
		Solano Irrigation District		-1,469.76							2,169.57		2,169.57		(3,730.11)			
		Vaca-Elmira Cemetery District		1,203.52							1,773.85		1,773.85		(0.00)			
		VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup		4,650.02 1,859.92						353.38	6,853.49 2,741.28	520.84	6,853.49 2,220.44					
		Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Development Center		393.46						74.76	579.84	110.17	469.67					
		Solano Cty Superintendent of Schools-Co School Ser Fund Supp		197.46						37.52		55.29	235.70		0.00			
		Solano Cty Superintendent of Schools-Co Sup-Board of Educatn		605.39						115.02	892.25	169.53	722.72		0.00			
		Solano Community College Vacaville Unified		5,003.15 42,404.32						2,376.50 18,361.07	7,374.00 62,498.25	3,502.65 27,061.74	3,871.35 35,436.51		0.00			
		Vacavine Onned		42,404.52						10,301.07	02,430.23	21,001.14	33,430.31		0.00			
						1	1											
				100 105						01.015.55	0.4.000.00	04 400			(0.700			
Totals for 20	06-07			162,196.20						21,318.25	94,276.93	31,420.22	62,856.71		(3,730.11)			

Project/Amendment Name	Vacaville Community
County Tax ID	141
Date Established	6/28/1982
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	54073457

		Column Reference	-		
Α	В	С	AJ	AK	AL
Fi	scal Year Data		ırough Obliga	tions Detail	
		Affected Taxing Agency Name and Type	_		
Fiscal Year	Gross Tax Increment 7,941,421.54	Name of Affected Taxing Agency Solano County - General County	Amount of Basic Aid Payments Made Against Outstanding Obligations	Date of Payment	Amount of Local Educational Agency Payment to Pay to ERAF
AB 1290 T	0 Tier I Tax Increment 1,985,294.43 ier II Assessed Valuation ver Adjusted Base Value	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Resource Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Vaca-Elmira Cemetery District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified			

Project/Amendment Name	Vacaville Community	
County Tax ID	141	
Date Established	6/28/1982	
Subject to AB 1389? (Yes/No)	Yes	
Accumulated Tax Increment		
through June 30, 2003 ==>	54073457	

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		Column Reference	es															
Α	В	С	D	E	F	G	Н	I	J	K	L	M	N	0	Р	Q	R	S
Fiscal	Year Data						ough Dist	ribution										
		Affected Taxing Agency Name and Type		Contract	Non Basic Aid ural and Other Pay		Basic Aid	Tier I	AB 1290 N Tier II	lon Basic Aid			Cubordination	- AB 1290 Only			D	re 07/01/03 LEA ON
		Affected Taxing Agency Name and Type		Contract	urar and Other Pay	/ments Only	Dasic Alu	Hell	Herm	†			Subordination	1- AB 1290 Offig	I	1	Non Basic Aid	
			Enter Code: S = School District			Others - Include		Total	Total	Amount of	Net Amount Due						33607.5, 33607.7 Payments of	Non Basic Aid 33607.5, 33607.7 Property
			C = Community College District E = Office of Education		2% Growth on Base Payments Only	Payments Per 33445, 33445.5, 33445.6, or	Basic Aid	Passthrough Payments Required	Passthrough Payments Required	33607.5 or 33607.7 Reduced Per	Affected Taxing Agency Prior to Subordination	Amount of Passthrough Payments	Property Tax	Facilities Share of (LEA) or Other		Passthrough Payments Required, Net of	Outstanding Obligations or Amounts	Tax Share of Prior Obligation Payments
			or Special Education		(Pre AB 1290	33446 (Memo	Payments Per	33607.5,	33607.5,	33445, 33445.5,	33607.5,	Deferred Per	Share of	Agency Share of	be Made or	Deferrals (Memo		Pre 07/01/03
Fiscal Year (	Gross Tax Increment	Name of Affected Taxing Agency	O = All Other	Per 33401	33676)	Only)	33676	33607.7	33607.7	33445.6, 33446	33607.7	Subordination	Subordination	Subordination	Were Made	Only)	07/01/03 ONLY	ONLY
2007-08 AB 1290 Tie	er I Tax Increment	Solano County - General County  Solano County - ACO Capital	0	1,273,994.58				4,590.78			4,590.78					1,273,994.58		
	2,518,166.72	Solano County - Aviation	0					677.23			677.23					677.23		
	Assessed Valuation	Solano County - Recreation Mosquito Abatement District Solano Resource Conservation Dist	0					1,151.80 3,339.78 616.08			1,151.80 3,339.78 616.08					1,151.80 3,339.78 616.08		
		Solano Co Water Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist	0 0					8,689.21 5,030.41 1,716.73			8,689.21 5,030.41 1,716.73					8,689.21 5,030.41 1,716.73		
		City of Vacaville Solano Irrigation District	0					121,779.36 1,186.02			121,779.36 1,186.02					121,779.36 1,186.02		
		Vaca-Elmira Cemetery District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup	0					3,774.62 14,583.73 5,833.23			3,774.62 14,583.73 5,833.23					3,774.62 14,583.73 5,833.23		
		Solano Cty Superintendent of Schools-Development Center Solano Cty Superintendent of Schools-Co School Ser Fund Supp	E E					1,233.93 619.22			1,233.93 619.22					1,233.93 619.22		
		Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified	E C					1,898.65 15,691.29 132,991.70			1,898.65 15,691.29 132,991.70					1,898.65 15,691.29 132,991.70		
		vacavine Offined						132,991.70			132,991.70					132,991.70		
Totals for 2007-08	3			1,273,994.58				325,403.77			325,403.77					1,599,398.35		

i i	
Project/Amendment Name	Vacaville Community
County Tax ID	141
Date Established	6/28/1982
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	54073457

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		Column Reference	95																
Α	В	С	Т	U	V	W	Х	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	Al	
Fis	scal Year Data					ments Made D	etail					Outstanding	Obligations		Final Payments of Undistributed Passth				
				Pa	yments Actually M														
	Ι	Affected Taxing Agency Name and Type	Non Basic Aid			Post 06/3	0/03 ONLY					33607.5, 33607.7	Facilities Share			1			
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	33607.5, 33607.7 Facilities Share of Prior Obligation Payments Pre 07/01/03 ONLY	Non Basic Aid 33607.5, 33607.7 Current Obligation Passthrough Payments	Basic Aid 33676 Current Obligation Passthrough Payments	Property Tax Share of Subordination Payments for Subordinations Post June 30, 2003 ONLY	Facilities Share of (LEA) or Other Agency Share of Subordination Payments Post June 30, 2003 ONLY		Facilities Share of (LEA) or Other Agency Share of Outstanding Obligations Post June 30, 2003 ONLY	Share of Post 06/30/03 Local	Non Basic Aid 33607.5, 33607.7 Unpaid Obligation	Property Tax Share of Current Year Outstanding Obligation (Memo Only)	of (Local Education Agencies) or Other Agency	Basic Aid 33676 Current Year Outstanding Obligation	Net Outstanding Obligation Net of Deferrals 33607.5, 33607.7 Only	Final Date Remaining Outstanding Obligation to be Paid	Plan to Pay Outstanding Obligations	Amount of Payments Made Against Outstanding Obligations	
2007-08	8,493,297.24	Solano County - General County																	
AB 1290 T	2,518,166.72 ier II Assessed Valuation ver Adjusted Base Value	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano County - Recreation Dist Solano Co Water Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Vaca-Elmira Cernetery District VUSD Library District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified		4,590.78 677.23 1,151.80 3,339.78 616.08 8,689.21 5,030.41 1,716.73 121,779.36 -2,544.09 3,774.62 14,583.73 5,833.23 1,233.93 619.22 1,898.65 15,691.29 132,991.70						1,108.31 234.45 117.65 360.74 7,453.36 57,585.41	3,730.11		3,730.11		0.00 (0.00) (0.00) 0.00 (0.00) 0.00 (0.00) 0.00 0.00				
Totals for 200	07-08			321,673.66						66,859.92	3,730.11		3,730.11		0.00				

Project/Amendment Name	Vacaville Community	
County Tax ID	141	
Date Established	6/28/1982	
Subject to AB 1389? (Yes/No)	Yes	
Accumulated Tax Increment		
through June 30, 2003 ==>	54073457	

Column References AJ AK AL

Fis	scal Year Data		rough Obliga	tions Detail	
		Affected Taxing Agency Name and Type	=		
		Anocicu Taxing Agency Name and Type	Amount of Basic Aid Payments Made Against		Amount of Local
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Outstanding Obligations	Date of Payment	Agency Payment
			Obligations	Date of Faymon	to ray to zivi
AB 1290 T	0 Tier I Tax Increment 2,518,166.72 ier II Assessed Valuation ver Adjusted Base Value	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Solano Co Water Conservation Dist-Solano Co Water Agency Solano Co Water Conservation Dist-Zone of Benefit 1 Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Vaca-Elmira Cemetery District VUSD Library District VUSD Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Solano Community College Vacaville Unified			

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

-		Column Refer								-			
Α	В	C	D	E	F	G	Н	I	J	K	L	M	N
Fis	scal Year Data					Passthro	ough Distr	ibution D	etail				
					Non Basic Aid					Ion Basic Aid			
		Affected Taxing Agency Name and T	уре	Contractural and Other Payments Only			Basic Aid	Tier I	Tier II				Subordination -
Fiscal Year 2003-04 AB 129	Gross Tax Increment 15,621,372.48  0 Tier I Tax Increment ier II Assessed Valuation	Name of Affected Taxing Agency  Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other  O O O O C C C	Per 33401 4,686,411.75 85,622.30 12,630.66 21,479.39 62,290.22 255,889.80 70,558.63 272,597.63 156,213.73	2% Growth on Base Payments Only (Pre AB 1290 33676)	ments Only Others - Include	Basic Aid Payments Per 33676		AB 1290 N	Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.6, 33446		Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
Totals for 200	13-04			5,623,694.11									

Project/Amendment Name	Vacaville I505/80
County Tax ID	100
Date Established	7/12/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	124,374,478

Α	В	C C	0	Р	Q	R	S	Т	U	V	W	Х	Υ	Z
F	iscal Year Data				•			•	Pas	sthrough Pay	ments Made D	etail		
1			_						Pa	yments Actually M	lade			
		Affected Taxing Agency Name and Type	e · AB 1290 Only	Γ	-	Non Basic Aid	07/01/03 LEA ON	NLY Non Basic Aid		I	Post 06/3	0/03 ONLY		1
					Passthrough	33607.5, 33607.7	Non Basic Aid 33607.5, 33607.7 Property Tax Share of	33607.5, 33607.7	Non Basic Aid 33607.5,	Basic Aid 33676	Property Tax Share of Subordination	Facilities Share of (LEA) or Other Agency Share of	Property Tax Share of Outstanding Obligations Paid	
			Facilities Share	Date Deferred	Payments	Obligations or Amounts	Prior Obligation Payments	Obligation Payments	33607.7 Current	Current	Payments for Subordinations	Subordination	33607.5, 33607.7 <b>Post</b>	Outstanding Obligations Post
			of (LEA) or Other Agency Share of	be Made or	Required, Net of Deferrals (Memo		Pre 07/01/03	Pre 07/01/03	Obligation Passthrough	Obligation Passthrough	Post June 30,		June 30, 2003	June 30, 2003
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Subordination	Were Made	Only)	07/01/03 ONLY	ONLY	ONLY	Payments	Payments	2003 ONLY	ONLY	ONLY	ONLY
AB 1290	290 Tier I Tax Increment  Tier II Assessed Valuation Over Adjusted Base Value	Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College			4,686,411.75 85,622.30 12,630.66 21,479.39 62,290.22 255,889.80 70,558.63 272,597.63 156,213.73									
Totals for 2	003-04				5,623,694.11									

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

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Α_	<b>I</b>		AA	AB	•		AE	AF	AG		Al	AJ	AK	AL
	Fiscal Year Data	<u>                                     </u>			Outstanding	Obligations	]		Final Paym	ients of Undis	stributed Passt	nrough Obligat	ions Detail	
		Affected Taxing Agency Name and Type	9		33607.5, 33607.7									
Fiscal Ye	ar Gross Tax Increment	Name of Affected Taxing Agency	Property Tax Share of Post 06/30/03 Local Education Agency Payments	Non Basic Aid 33607.5, 33607.7 Unpaid Obligation	Property Tax Share of Current Year Outstanding Obligation (Memo Only)	Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation (Memo Only)	Basic Aid 33676 Current Year Outstanding Obligation	Net Outstanding Obligation Net of Deferrals 33607.5, 33607.7 Only	Final Date Remaining Outstanding Obligation to be Paid	Plan to Pay Outstanding Obligations	Amount of Payments Made Against Outstanding Obligations	Made Against Outstanding	Date of Payment	Amount of Local Educational Agency Payment to Pay to ERAF
2003-04	15,621,372.4	8 Solano County - General County Solano County - ACO Capital												
		Solano County - Aco Capital Solano County - Aviation												
		Solano County - Recreation												
AB	1290 Tier I Tax Increment	Mosquito Abatement District Solano Co Water Conservation Dist												
		Vaca-Elmira Cemetery District												
	90 Tier II Assessed Valuation	VUSD Library District												
Grow	th Over Adjusted Base Value	Solano Community College												
	_													
Totals fo	r 2003-04													

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

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Fiscal Year Data					Passthro	ugh Distr	ibution D	etail				
				Non Basic Aid				AB 1290 N	lon Basic Aid			
	Affected Taxing Agency Name and Type		Contractur	al and Other Payr	ments Only	Basic Aid	Tier I	Tier II	_			Subordination -
AB 1290 Tier I Tax Increment 1,469,002.68  AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Name of Affected Taxing Agency  Solano County - General County Solano County - ACO Capital Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Vacaville Unified	Enter Code:  S = School District C = Community College District E = Office of Education or Special Education O = All Other O O O O O O O O O O C O O O O C C O O O O C S S S S	Per 33401 5,028,034.20 91,863.86 13,551.39 23,045.16 66,830.95 274,543.24 75,702.09 292,469.02 167,601.14	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per	Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7  272.93 997.64 70,793.88 1,589.15  3,389.98 717.10 359.81 1,103.49 77,288.05		Amount of 33607.5 or 33607.7 Reduced Per 33445.6, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7  272.93 997.64 70,793.88 1,589.15  3,389.98 717.10 359.81 1,103.49 77,288.05	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
Totals for 2004-05			6,033,641.05				156,512.03			156,512.03		

Project/Amendment Name	Vacaville I505/80
County Tax ID	100
Date Established	7/12/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	124,374,478

Α	В	C C	0	Р	Q	R	S	Т	U	V	W	Х	Υ	Z
	Fiscal Year Data		•		•			•	Pas	sthrough Pay	ments Made D	etail		
1			=							yments Actually M	lade			
		Affected Taxing Agency Name and Type	- AB 1290 Only	Γ	-	Pre Non Basic Aid	07/01/03 LEA ON	NLY Non Basic Aid		I	Post 06/3	80/03 ONLY		1
			Facilities Share	Date Deferred	Passthrough Payments	33607.5, 33607.7	Non Basic Aid 33607.5, 33607.7 Property Tax Share of Prior Obligation	33607.5, 33607.7	Non Basic Aid 33607.5, 33607.7 Current	Basic Aid 33676 Current	Property Tax Share of Subordination Payments for	Facilities Share of (LEA) or Other Agency Share of Subordination	Property Tax Share of Outstanding Obligations Paid 33607.5,	Facilities Share of (LEA) or Other Agency Share of Outstanding
			of (LEA) or Other		Required, Net of	Amounts	Payments	Payments	Obligation	Obligation	Subordinations		33607.7 Post	Obligations Post
			Agency Share of	be Made or	Deferrals (Memo	Deferred Pre	Pre 07/01/03	Pre 07/01/03	Passthrough	Passthrough	Post June 30,	June 30, 2003	June 30, 2003	June 30, 2003
Fiscal Yea	Gross Tax Increment	Name of Affected Taxing Agency	Subordination	Were Made	Only)	07/01/03 ONLY	ONLY	ONLY	Payments	Payments	2003 ONLY	ONLY	ONLY	ONLY
AB 129	290 Tier I Tax Increment	Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Development Center Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Vacaville Unified			5,028,034.20 91,863.86 13,551.39 23,045.16 66,830.95 274,543.24 75,702.09 292,469.02 167,601.14 272.93 997.64 70,793.88 1,589.15 3,389.98 717.10 359.81 1,103.49 77,288.05				1,240.66 1,847.31 132,632.67 13,436.13 8,825.97 10,191.16 6,277.20 1,327.84 666.34 2,043.49 143,114.78					
Totals for	2004-05				6,190,153.08				321,603.55					

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

Α	В	Column Reference	AA	AB	AC	AD	AE	AF	AG	АН	Al	AJ	AK	AL
	scal Year Data		1		Outstanding						tributed Passt		I .	
	oodi rodi Bata					Obligations		<u>                                     </u>	ı marı ayıı	ionio oi onaio	tributou i doot	ougii obiigu	tione Botan	
Fiscal Year 2004-05 AB 129	Gross Tax Increment 16,760,114.01	Name of Affected Taxing Agency  Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District	Property Tax Share of Post 06/30/03 Local Education Agency Payments		Property Tax Share of Current Year Outstanding Obligation (Memo Only)	Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation (Memo Only)  (967.73) (849.67) (61,838.79) (11,846.98)		Net Outstanding Obligation Net of Deferrals 33607.5, 33607.7 Only  (967.73) (849.67) (61,838.79) (11,846.98)	Final Date Remaining Outstanding Obligation to be Paid	Plan to Pay Outstanding Obligations	Amount of Payments Made Against Outstanding Obligations	Amount of Basic		Amount of Local Educational Agency Payment to Pay to ERAF
Totals for 200	04-05	Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Development Center Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Vacaville Unified	1,192.67 252.29 126.60 388.26 61,968.70	(8,825.97) (10,191.16) (2,887.22) (610.74) (306.53) (940.00)	(548.57) (116.04) (58.24)	(11,846.98) (8,825.97) (10,191.16) (2,338.65) (494.70) (248.29) (761.40) (37,323.76)		(11,846.98) (8,825.97) (10,191.16) (2,887.22) (610.74) (306.53) (940.00) (65,826.73)						

Project/Amendment Name	Vacaville I505/80
County Tax ID	100
Date Established	7/12/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	124,374,478

A B		C	D	E	F	G	Н	I	J	K	L	М	N
Fiscal Year Data	l					Passthro	ough Distr	ibution D	etail				
					Non Basic Aid				AB 1290 N	lon Basic Aid			
		Affected Taxing Agency Name and Typ	e <sub></sub>	Contractu	ral and Other Payr	ments Only	Basic Aid	Tier I	Tier II	4			Subordination -
AB 1290 Tier I Tax Increm	ment 422,722.33	Name of Affected Taxing Agency  Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Silveyville Cemetary District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Vacaville Unified	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other O O O O O O O O O O O O O O O O O O O	Per 33401 5,225,835.90 95,477.76 14,084.50 23,951.74 69,460.07 285,343.70 78,680.19 303,974.68 174,194.53		Others - Include Payments Per	Basic Aid Payments Per 33676	Tier I  Total Passthrough Payments Required 33607.5, 33607.7  348.97 1,647.10 116,907.46 2,199.27  5,596.92 1,183.91 594.11 1,821.85 127,603.49		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33445.6, 33446		Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
Totals for 2005-06				6,271,003.07				257,903.08			257,903.08		

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Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

Fiscal Year Date   Passtrough Payments Made Detail	Α	В	C C	0	Р	Q	R	S	Т	U	V	W	X	Υ	Z
Affected Taxing Agency Name and Type		Fiscal Year Data				•			•	Pas	sthrough Pav	ments Made D	etail		
Non Basic Aid 33607.5   33607.7   70   70   70   70   70   70   70				_								lade			
Passifrough   Passifrough   Passifrough   Passifrough   Passifrough   Passifrough   Passifrough   Passifrough   Passifrough   Payments of (LEA) or Other   Paym			Affected Taxing Agency Name and Type	e AB 1290 Only	Τ			07/01/03 LEA ON			ı	Post 06/3	30/03 ONLY	T	
Payments   Payments				Facilities Share	Date Deferred		33607.5, 33607.7 Payments of Outstanding	33607.5, 33607.7 Property Tax Share of	33607.5, 33607.7 Facilities Share of Prior	33607.5,		Share of Subordination	of (LEA) or Other Agency Share of	Share of Outstanding Obligations Paid	of (LEA) or Other Agency Share of
Fiscal Year   Gross Tax Increment   Name of Affected Taxing Agency   Subordination   Subordi							•					Subordinations			
Solano County - General County   General County   Solano County - ACO Capital   Solano County - Aviation   Solano County - Aviation   Solano County - Aviation   Solano County - Aviation   Solano County - Recreation					be Made or	Deferrals (Memo				Passthrough	Passthrough				
Solan County - ACO Capital   95.477.76	Fiscal Year			Subordination	Were Made	Only)		ONLY	ONLY	Payments	Payments	2003 ONLY	ONLY	ONLY	ONLY
Totals for 2005-06 308.341.73	AB 1290 Growth	290 Tier I Tax Increment 2,422,722.33  Tier II Assessed Valuation Over Adjusted Base Value	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Supp			95,477.76 14,084.50 23,951.74 69,460.07 285,343.70 78,680.19 303,974.68 174,194.53 348.97 1,647.10 116,907.46 2,199.27  5,596.92 1,183.91 594.11 1,821.85 127,603.49				3,225.72 53,564.15 2,205.42 -8,825.97 -10,191.16 10,961.17 2,318.57 1,163.45 3,567.82 249,900.93					

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Project/Amendment Name	Vacaville 1505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124.374.478

Α	В	C C	AA	AB	AC	AD	AE	AF	AG	AH	Al	AJ	AK	AL
Fis	scal Year Data		•	ĺ	Outstanding	Obligations		ĺ	Final Payn	nents of Undis	stributed Passt	hrough Obliga	tions Detail	
						<del>-</del>			-			7 7		
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type  Name of Affected Taxing Agency	Property Tax Share of Post 06/30/03 Local Education Agency Payments	Non Basic Aid 33607.5, 33607.7 Unpaid Obligation	Property Tax Share of Current Year Outstanding Obligation (Memo Only)	Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation (Memo Only)	Basic Aid 33676 Current Year Outstanding Obligation	Net Outstanding Obligation Net of Deferrals 33607.5, 33607.7 Only	Final Date Remaining Outstanding Obligation to be Paid	Plan to Pay Outstanding Obligations	Amount of Payments Made Against Outstanding Obligations	Amount of Basic Aid Payments Made Against Outstanding Obligations		Amount of Local Educational Agency Payment to Pay to ERAF
2005-06		Solano County - General County	Fayinents	Obligation	(ivierrio Orliy)	(IVIETTIO OTTIY)	Obligation	33607.7 Only	Faiu	Obligations	Obligations	Obligations	Date of Payment	10 Pay 10 ERAF
AB 1290	0 Tier I Tax Increment	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Vacaville Unified	2,082.62 440.53 221.06 677.89 108,207.10	(1,134.66) (569.34) (1,745.97)	(1,019.21) (215.59)	(102.66) (1,578.62) 63,343.31 (6.15) 8,825.97 10,191.16 (4,345.04) (919.07) (461.17) (1,414.24) (69,342.65)		(1,070.39) (2,428.29) 1,504.52 (11,853.13) (8,251.47) (1,745.40) (875.87) (2,685.97) (188,124.17)						
Totals for 200	05-06		111,629.19	(50,438.65)	(54,629.49)	4,190.84		(215,530.17)						
101013 101 200			111,023.13	(50,450.05)	(34,023.43)	7,130.04		(213,330.17)	1	I				

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

Α	В	C	D	E	F	G	Н	I	J	K	L	М	N				
Fis	cal Year Data					Passthro	ugh Distr	ibution D	etail	1							
					Non Basic Aid				AB 1290 N	lon Basic Aid							
		Affected Taxing Agency Name and Type		Contractur	al and Other Payr	nents Only	Basic Aid	Tier I	Tier II	_			Subordination -				
AB 1290 Tie	Tier I Tax Increment 5,504,188.52 er II Assessed Valuation er Adjusted Base Value	Name of Affected Taxing Agency  Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Vacaville Unified	Enter Code:  S = School District C = Community College District E = Office of Education or Special Education O = All Other O O O O O O O O O O C O O O O C C O O O O C S S S S	Per 33401 6,240,441.73 114,125.98 16,834.08 28,635.29 83,025.47 341,069.71 93,836.75 362,546.34 208,014.76	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per	Basic Aid Payments Per 33676	Tier I  Total Passthrough Payments Required 33607.5, 33607.7  1,076.82 3,710.41 264,661.40 13,031.26  12,608.53 2,667.06 1,338.31 4,104.67 287,462.14		Amount of 33607.5 or 33607.7 Reduced Per 33445.6, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7  1,076.82 3,710.41 264,661.40 13,031.26  12,608.53 2,667.06 1,338.31 4,104.67 287,462.14		Property Tax Share of Subordination				
Totals for 2006	6-07			7,488,530.11				590,660.60			590,660.60						

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

## Affection Traving Agency Name and Type	Α	В	C	0	Р	Q	R	S	Т	U	٧	W	Х	Y	Z
## Contract Town plants (Same and Type   Marked Town plants)   Marked Town plants   Marked To	Fis	scal Year Data								Pas	sthrough Pav	ments Made D	etail		
Partition   Part				_								ade			
Facilities State   Pacific S			Affected Taxing Agency Name and Type	e AB 1290 Only				07/01/03 LEA ON		Post 06/30/03 ONLY					
Pages   Vest   Gours Tax Increment   Runne of Affected Taxing Agency   Agency Shared C   Meet Much   County   April 1978   Agency Shared C   Meet Much   County   April 1978   Agency C						Payments	33607.5, 33607.7 Payments of Outstanding Obligations or	33607.5, 33607.7 Property Tax Share of Prior Obligation	33607.5, 33607.7 Facilities Share of Prior Obligation	33607.5, 33607.7 Current	Current	Share of Subordination Payments for	of (LEA) or Other Agency Share of Subordination	Share of Outstanding Obligations Paid 33607.5,	of (LEA) or Other Agency Share of Outstanding
Fiscal Vest   Provided   Provid															
2006-07 20,001,472.33 Solano County - Cemeral County - Solano County - ACO Capital Solano County - A-OC Capital Solano County - A-Molitin	Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency												
Totals for 2006-07 372,139.94	AB 1290 AB 1290 Tie Growth Ov	20,801,472.33 D Tier I Tax Increment 5,504,188.52 er II Assessed Valuation ver Adjusted Base Value	Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn		Well Made	6,240,441.73 114,125.98 16,834.08 28,635.29 83,025.47 341,069.71 93,836.75 362,546.34 208,014.76 1,076.82 3,710.41 264,661.40 13,031.26  12,608.53 2,667.06 1,338.31 4,104.67 287,462.14				11.52 1,260.91 264,661.40 1,469.76 4,284.99 906.43 454.78 1,395.25 97,694.90	1 dymono	ZOUS GNET	ONE	ONLI	ONLI

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

Fiscal Year Date  Affected Toxics Agency Name and Trace  Soon of Peat No. Rect Ast Society  Soon of No. No. Rect Ast Society  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of Article of Toxics Tax incoment  Soon of Article of Toxics Tax incoment  Soon of County Name and Medical Toxics (Agency Payments)  Act Toxics Tax incoment  Soon of County Name and Trace  When the Peat No. Rect Ast Society  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Medical Toxics (Agency Payments)  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Name of Affected Toxics (Agency Payments)  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Name of Affected Toxics (Agency Payments)  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Name of Affected Toxics (Agency Payments)  Soon of County Name and Trace  Name of Affected Toxics (Agency Payments)  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Name of Affected Toxics (Agency Payments)  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of County Name and Trace  Act Toxics Tax incoment  Soon of	Α	В	С	AA	AB	AC	AD	AE	AF	AG	АН	Al	AJ	AK	AL
Affected Taxing Agency Name and Type    Property Tax   Property Ta	Fi	scal Year Data				Outstanding	Obligations			Final Payn	nents of Undis	tributed Passtl	hrough Obliga	tions Detail	
Property Tax Share of Pote 1 (Local Education Agency) Fiscal Year  Gross Tax Increment  AB 1290 Ter I Tax Increment  Fiscal Sesseed Valuation Growth Over Adjusted Base Value  AB 1290 Ter I Tax Increment  AB 1290 Ter I Tax Increment  Solano County - AD Capatil Solano County - Recreation Morphis Collegation Growth Over Adjusted Base Value  AB 1290 Ter I Tax Increment  Solano County - Recreation Morphis Collegation Growth Over Adjusted Base Value  AB 1290 Ter I Tax Increment  Solano County - Recreation Morphis Collegation Growth Over Adjusted Base Value  AB 1290 Ter I Tax Increment  Solano County - Recreation Morphis Collegation Growth Over Adjusted Base Value  Solano Community College Solano Resource Conservation District City of Varewalle Solano Community College Solano Resource Conservation District City of Varewalle Solano Community College Solano Resource Conservation District Solano Community College Solano Collegation Solano Community College Solano Collegation Solano Collegatio							-			-			7		
20,801,472.33   Solano County - General County	Fiscal Vaar	Gross Tay Increment		Property Tax Share of Post 06/30/03 Local Education Agency	Non Basic Aid 33607.5, 33607.7 Unpaid	Property Tax Share of Current Year Outstanding Obligation	Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation	Current Year Outstanding	Outstanding Obligation Net of Deferrals 33607.5,	Remaining Outstanding Obligation to be	Outstanding	Payments Made Against Outstanding	Aid Payments Made Against Outstanding	Date of Payment	Educational Agency Payment
Solano County - ACC Capital   Solano County - Avaitation   Solano County - Recreation   Solano Resource Conservation Dist   Solano County - Recreation   Solano Resource Conservation Dist   Solano Resource Conservation Dist   Solano Resource Conservation Dist   Solano County - Recreation   Solano County - Recreation   Solano Recreat			Solano County - General County	Payments	Obligation	(Memo Only)	(Memo Only)	Obligation	33607.7 Only	Paid	Obligations	Obligations	Obligations	Date of Payment	to Pay to ERAF
Totals for 2006-07 218,520.66 84,767.87 133,752.79 2,990.49	AB 129	90 Tier I Tax Increment 5,504,188.52 Fier II Assessed Valuation	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Silveyville Cemetary District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup	172.22 86.41 265.10	2,449.50 11,561.50 8,323.54 1,760.63 883.53 2,709.42	334.52 167.87 514.79	2,449.50 11,561.50 6,742.07 1,426.11 715.66 2,194.63 107,598.03		21.21 1,504.52 (291.63) 72.07 15.23 7.66 23.45 1,643.07						

Project/Amendment Name	Vacaville I505/80
County Tax ID	100
Date Established	7/12/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment	
through June 30, 2003 ==>	124,374,478

A B	C	D	Е	F	G	Н	ı	J	K	L	М	N
Fiscal Year Data		1			Passthro	uah Distr	ibution D	etail	1			
1.1000.100.2010				Non Basic Aid				AB 1290 N	on Basic Aid			
	Affected Taxing Agency Name and Type	9	Contractu	ral and Other Payr	nents Only	Basic Aid	Tier I	Tier II				Subordination -
AB 1290 Tier I Tax Increment	Name of Affected Taxing Agency  Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Vacaville Unified	Enter Code:  S = School District C = Community College District E = Office of Education or Special Education O = All Other O O O O O O O O O O C O O O O C C O O O O C S S S S	Per 33401 7,961,351.90 145,598.39 21,475.74 36,532.39 105,921.58 435,126.14 119,713.42 462,524.31 265,378.41	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per	Basic Aid Payments Per 33676	Tier I  Total Passthrough Payments Required 33607.5, 33607.7  3,179.26 7,419.50 528,147.43 37,277.52  25,212.22 5,333.22 2,676.34 8,208.19 574,820.30		Amount of 33607.5 or 33607.7 Reduced Per 33445.6, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7  3,179.26 7,419.50 528,147.43 37,277.52  25,212.22 5,333.22 2,676.34 8,208.19 574,820.30	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
Totals for 2007-08			9,553,622.28				1,192,273.98			1,192,273.98		

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

Α	В	C	0	Р	Q	R	S	Т	U	V	W	Х	Y	Z
Fis	scal Year Data								Pas	sthrough Pay	ments Made D	etail		
									Pay	ments Actually M				
		Affected Taxing Agency Name and Type	e AB 1290 Only		4	Non Basic Aid	e 07/01/03 LEA ON	NLY Non Basic Aid			Post 06/3	0/03 ONLY	I	1
			Facilities Share of (LEA) or Other	Payments Will	Passthrough Payments Required, Net of	33607.5, 33607.7 Payments of Outstanding Obligations or Amounts	Non Basic Aid 33607.5, 33607.7 Property Tax Share of Prior Obligation Payments	33607.5, 33607.7 Facilities Share of Prior Obligation Payments	Non Basic Aid 33607.5, 33607.7 Current Obligation	Basic Aid 33676 Current Obligation	Property Tax Share of Subordination Payments for Subordinations		33607.5, 33607.7 <b>Post</b>	Outstanding Obligations Post
			Agency Share of		Deferrals (Memo		Pre 07/01/03	Pre 07/01/03	Passthrough	Passthrough	Post June 30,	June 30, 2003	June 30, 2003	June 30, 2003
AB 1290 Ti	0 Tier I Tax Increment	Solano County - General County Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Development Center Solano Cty Superintendent of Schools-Co School Ser Fund Supp Solano Cty Superintendent of Schools-Co Sup-Board of Educatn Vacaville Unified	Subordination	Were Made	Only) 7,961,351.90 145,598.39 21,475.74 36,532.39 105,921.58 435,126.14 119,713.42 462,524.31 265,378.41 3,179.26 7,419.50 528,147.43 37,277.52  25,212.22 5,333.22 2,676.34 8,208.19 574,820.30		ONLY	ONLY	3,179.26 7,419.50 528,147.43 37,277.52 25,212.22 5,333.22 2,676.34 8,208.19 574,820.30	Payments	2003 ONLY	ONLY	ONLY	ONLY
Totals for 200	07-08				10,745,896.26				1,192,273.98					

Project/Amendment Name	Vacaville I505/80	
County Tax ID		100
Date Established		7/12/1983
Subject to AB 1389? (Yes/No)		Yes
Accumulated Tax Increment		
through June 30, 2003 ==>		124,374,478

Fiscal Year Data  Affected Tearry Agercy Name and Type  Affected Tearry Agercy Name and Type  Size of Post (000000 Local Agercy Name and Agercy Name and Type  Fiscal Year Cloned Tearry Agercy Name and Type  Name of Affected Tearry Agercy Name and Affected Tearry Agercy  Name of A	Α	В	C C	AA	AB	AC	AD	AE	AF	AG	АН	Al	AJ	AK	AL
Afficient Trains Agency Name and Type  Recomp Tax Stews of Post Observed Services Classes Observed Agency A	Fis	scal Year Data				Outstanding	Obligations	•		Final Paym	ents of Undis	tributed Passt	hrough Obliga	tions Detail	
Property Tax Share of Post Name of Foot Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Tax Increment 1,100 Foot Court Adjusted Serv Value Gross Foot Court Adjusted Gross Foot Court Foot Court Adjusted Gross Foot Court Foot							<u> </u>						<u>g</u>		
Soline Courty - Availan A8 1290 Tier IT its increment 11,000,000 as Soline Courty - Recreation Soline Courty - Recreation 11,000,000 as Soline Courty - Recreation Solin			Name of Affected Taxing Agency	Property Tax Share of Post 06/30/03 Local Education Agency	Non Basic Aid 33607.5, 33607.7 Unpaid	Property Tax Share of Current Year Outstanding Obligation	of (Local Education Agencies) or Other Agency Share of Outstanding Obligation	Current Year Outstanding	Outstanding Obligation Net of Deferrals 33607.5,	Remaining Outstanding Obligation to be	Outstanding	Payments Made Against Outstanding	Aid Payments Made Against Outstanding		Educational Agency Payment
11 otale for 700 / 00	AB 129	0 Tier I Tax Increment 11,059,699.89 ier II Assessed Valuation ver Adjusted Base Value	Solano County - ACO Capital Solano County - Aviation Solano County - Recreation Mosquito Abatement District Solano Co Water Conservation Dist Vaca-Elmira Cemetery District VUSD Library District Solano Community College Solano Resource Conservation Dist Yolo-Solano Air Quality Mgmt Dist City of Vacaville Solano Irrigation District Silveyville Cemetary District Dixon Unified Library District Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup Solano Cty Superintendent of Schools-Co School Ser Fund Sup	1,013.31 508.50 1,559.56					21.21 1,504.52 (291.63) 72.07 15.23 7.66 23.45						