

SCHEDULE II

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
10/3/2008 10:50 AM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY			776,012.01	4,480,585.33	185,249.13	4,665,834.46	2,062,713.54	263,585.57	2,326,299.11	2,795,990.01	689,136.73	3,485,126.74
4 COUNTY FREE LIBRARY	734,201.64	41,810.37	0.00	393,030.54	16,297.11	409,327.65	180,607.34	23,079.06	203,686.40	239,015.24	59,646.12	298,661.36
6 ACO CAP OUTLAY	18,912.59	1,077.00	19,989.59	115,615.63	4,793.98	120,409.61	53,134.66	6,789.87	59,924.53	70,315.52	17,547.06	87,862.58
7 MOSQUITO ABATEMENT	13,758.00	783.44	14,541.44	84,102.22	3,487.07	87,589.29	38,650.09	4,938.93	43,589.02	51,151.29	12,765.04	63,916.33
10 AVIATION	2,789.69	158.86	2,948.55	17,057.75	707.25	17,765.00	7,837.87	1,001.56	8,839.43	10,372.49	2,588.41	12,960.90
16 RECREATION	4,744.74	270.22	5,014.96	29,026.60	1,203.96	30,230.56	13,329.55	1,703.34	15,032.89	17,642.50	4,402.75	22,045.25
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.10	4.63	5.73			0.00	375.24	71.51	446.75
24 DIXON RESOURCE CONSERVATION	3,838.62	428.40	4,267.02			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	35,793.11	2,038.30	37,831.41	218,830.56	9,073.65	227,904.21	100,564.50	12,850.72	113,415.22	133,085.71	33,211.40	166,297.11
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	59,864.37	2,095.49	61,959.86	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	175,515.56	7,277.85	182,793.41	80,653.05	10,306.31	90,959.36	106,733.99	26,635.31	133,369.30
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	31,450.32	1,304.36	32,754.68	14,443.48	1,845.66	16,289.14	19,113.90	4,769.74	23,883.64
49 YOLO-SOLANO AIR POL CONTROL	7,070.65	402.64	7,473.29			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	705,472.74	40,174.34	745,647.08			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	3,046,407.25	125,480.70	3,171,887.95	1,423,828.07	181,945.05	1,605,773.12	1,884,300.83	470,226.77	2,354,527.60
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	18,250.05	1,398.71	19,648.76	12,702.24	159.38	12,861.62	288.31	435.47	723.78	134,818.35	39,469.68	174,288.03
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	201,636.01	8,360.89	209,996.90	3,135.30	0.00	3,135.30	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	34,549.57	1,967.46	36,517.03			0.00			0.00			0.00
180 S-F CEMETERY			0.00	0.00	0.00	0.00	31,355.04	4,147.06	35,502.10	42,948.96	10,718.05	53,667.01
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY	39,894.34	2,271.84	42,166.18			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	24,029.18	1,368.38	25,397.56	146,929.09	6,092.76	153,021.85	67,507.23	8,626.45	76,133.68	89,340.36	22,294.75	111,635.11
503 DEVELOPMENT CENTER	5,083.00	289.47	5,372.47	31,052.47	1,287.16	32,339.63	14,283.26	1,825.20	16,108.46	18,898.99	4,715.90	23,614.89
527 SOLANO COMM COL M & O	64,638.79	3,680.93	68,319.72	395,193.74	16,386.91	411,580.65	181,596.85	23,205.50	204,802.35	240,330.13	59,974.53	300,304.66
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O	514,568.22	29,302.95	543,871.17			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	3,533,058.27	146,498.96	3,679,557.23	1,623,529.44	207,464.07	1,830,993.51	2,148,589.45	536,180.06	2,684,769.51
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,550.29	145.23	2,695.52	15,601.82	647.17	16,248.99	7,162.49	915.26	8,077.75	9,480.68	2,365.88	11,846.56
999 CO SUP-BOARD OF EDUCATION	7,820.67	445.50	8,266.17	47,817.71	1,982.55	49,800.26	21,979.13	2,808.63	24,787.76	29,089.14	7,259.40	36,348.54
TOTAL 1% SECURED	2,237,965.89	128,014.04	2,365,979.93	13,035,478.58	538,390.96	13,573,869.54	5,926,599.20	757,473.71	6,684,072.91	8,041,592.78	2,003,979.09	10,045,571.87
VOTER DEBT	2,237,965.89	128,014.04	2,365,979.93	13,035,478.58	538,390.96	13,573,869.54	5,926,599.20	757,473.71	6,684,072.91	8,041,592.78	2,003,979.09	10,045,571.87
76 DIXON CITY	0.00	0.00	0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	62,570.28	2,745.80	65,316.08	28,447.68	3,863.12	32,310.80	38,599.65	10,220.26	48,819.91
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY	0.00	0.00	0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST	0.00	0.00	0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	62,570.28	2,745.80	65,316.08	28,447.68	3,863.12	32,310.80	38,599.65	10,220.26	48,819.91
TOTAL TAKEAWAYS (1% + VOTER DEBT)	2,237,965.89	128,014.04	2,365,979.93	13,098,048.86	541,136.76	13,639,185.62	5,955,046.88	761,336.83	6,716,383.71	8,080,192.43	2,014,199.35	10,094,391.78
TOTAL TAX INCREMENT (SCHEDULE IV)	2,237,965.89	128,014.04	2,365,979.93	13,098,048.86	541,136.76	13,639,185.62	5,955,046.88	761,336.83	6,716,383.71	8,080,192.43	2,014,199.35	10,094,391.78
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00	(0.00)

SCHEDULE II

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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY FUND 149			RIO VISTA REDEVELOPMENT FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
	1 GENERAL COUNTY	1,208,416.60	56,415.52	1,264,832.12	562,528.67	16,855.64	579,384.31	(21,647.83)	(1,960.92)	(23,608.75)	286,829.76	60,816.03
4 COUNTY FREE LIBRARY	105,806.73	4,939.64	110,746.37	49,253.45	1,475.84	50,729.29	(1,895.45)	(171.69)	(2,067.14)	25,412.46	5,302.91	30,715.37
6 ACO CAP OUTLAY	31,128.41	1,453.25	32,581.66	14,490.26	434.15	14,924.41	(557.64)	(50.51)	(608.15)	7,476.37	1,559.92	9,036.29
7 MOSQUITO ABATEMENT	22,642.63	1,057.08	23,699.71	10,540.39	315.88	10,856.27	(405.63)	(36.74)	(442.37)	5,438.31	1,134.80	6,573.11
10 AVIATION	4,591.69	214.37	4,806.06	2,137.43	64.04	2,201.47	(82.26)	(7.45)	(89.71)	1,102.46	230.27	1,332.73
16 RECREATION	7,809.00	364.57	8,173.57	3,635.22	108.97	3,744.19	(139.89)	(12.67)	(152.56)	1,874.49	391.43	2,265.92
18 G V R D			0.00			0.00	0.00	0.00	0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00			0.00
22 VSFCO OPERATING			0.00			0.00	0.00	0.00	0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
27 SOLANO CO WATER AGENCY	58,914.56	2,750.46	61,665.02	27,424.92	821.75	28,246.67	(1,055.41)	(95.60)	(1,151.01)	14,149.47	2,952.65	17,102.12
30 ZONE OF BENEFIT 1			0.00			0.00	0.00	0.00	0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00
36 LIB SPEC TAX ZONE 1	47,249.65	2,205.87	49,455.52	21,994.81	659.02	22,653.83	(846.44)	(76.67)	(923.11)			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00	0.00	0.00	0.00	2,304.11	480.80	2,784.91
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00			0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00			0.00
48 B A A Q M D	8,461.49	395.03	8,856.52	3,938.81	118.02	4,056.83	(151.58)	(13.73)	(165.31)			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	0.00	0.00	0.00	2,795.99	583.14	3,379.13
66 LIB SPEC TAX ZONE 6			0.00			0.00	0.00	0.00	0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00	0.00	0.00	0.00			0.00
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00			0.00
77 FAIRFIELD CITY	834,097.45	38,941.91	873,039.36	388,292.87	11,635.01	399,927.88	(14,942.84)	(1,353.55)	(16,296.39)			0.00
78 RIO VISTA CITY			0.00			0.00	0.00	0.00	0.00	147,030.98	31,333.49	178,364.47
79 SUISUN CITY	35.56		35.56			0.00	0.00	0.00	0.00			0.00
80 VACAVILLE CITY			0.00			0.00	0.00	0.00	0.00			0.00
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00			0.00
102 SOLANO IRRIG DIST			0.00	7,257.20	2,268.31	9,525.51	0.00	0.00	0.00			0.00
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00			0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00			0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00	14,800.48	3,088.67	17,889.15
178 ROCKVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
180 S-F CEMETERY	19,012.31	887.60	19,899.91	8,850.38	265.21	9,115.59	(340.59)	(30.85)	(371.44)			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
500 CO SCHOOL SER FUND SUP	39,548.25	1,846.33	41,394.58	18,409.89	551.65	18,961.54	(708.48)	(64.17)	(772.65)	0.00	0.00	0.00
503 DEVELOPMENT CENTER	8,367.78	390.65	8,758.43	3,895.00	116.65	4,011.65	(149.90)	(13.58)	(163.48)			0.00
527 SOLANO COMM COL M & O	106,386.34	4,966.70	111,353.04	49,523.56	1,484.01	51,007.57	(1,905.83)	(172.63)	(2,078.46)			0.00
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	0.00	0.00	0.00	31,334.90	6,538.30	37,873.20
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00

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	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00	0.00	0.00	0.00	183,571.87	38,306.35	221,878.22
611 F-S UNIF SCHL DIST M & O	951,125.71	44,403.78	995,529.49	442,753.67	13,266.94	456,020.61	(17,038.67)	(1,543.39)	(18,582.06)			0.00
613 RIVER DELTA UNI-ED			0.00			0.00	0.00	0.00	0.00	9,548.30	1,992.63	11,540.93
998 CO SCHOOL SER FUND SUPP	4,196.04	195.89	4,391.93	1,953.35	58.55	2,011.90	(75.17)	(6.81)	(81.98)	1,015.51	211.78	1,227.29
999 CO SUP-BOARD OF EDUCATION	12,876.17	601.13	13,477.30	5,994.07	179.65	6,173.72	(230.67)	(20.89)	(251.56)			0.00
TOTAL 1% SECURED	3,470,666.37	162,029.78	3,632,696.15	1,622,873.95	50,679.29	1,673,553.24	(62,174.28)	(5,631.85)	(67,806.13)	734,685.46	154,923.17	889,608.63
VOTER DEBT	3,470,666.37	162,029.78	3,632,696.15	1,622,873.95	50,679.29	1,673,553.24	(62,174.28)	(5,631.85)	(67,806.13)	734,685.46	154,923.17	889,608.63
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	16,658.49	826.35	17,484.84	7,789.80	258.46	8,048.26	(298.44)	(28.72)	(327.16)			0.00
78 RIO VISTA CITY			0.00			0.00			0.00	1,939.57	438.42	2,377.99
79 SUISUN CITY	1.44		1.44			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	16,659.93	826.35	17,486.28	7,789.80	258.46	8,048.26	(298.44)	(28.72)	(327.16)	1,939.57	438.42	2,377.99
TOTAL TAKEAWAYS (1% + VOTER DEBT)	3,487,326.30	162,856.13	3,650,182.43	1,630,663.75	50,937.75	1,681,601.50	(62,472.72)	(5,660.57)	(68,133.29)	736,625.03	155,361.59	891,986.62
TOTAL TAX INCREMENT (SCHEDULE IV)	3,487,326.30	162,856.13	3,650,182.43	1,630,663.75	50,937.75	1,681,601.50	(62,472.72)	(5,660.57)	(68,133.29)	736,625.03	155,361.59	891,986.62
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

FN:\Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
10/3/2008 10:50 AM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	<u>SUISUN REDEVELOPMENT</u>			<u>SUISUN REDEVELOPMENT-AS AMENDED</u>			<u>1505/180 REDEVELOPMENT</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u>		
	<u>FUND 89</u>			<u>FUND 147</u>			<u>FUND 100</u>			<u>FUND 141</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	612,042.39	26,083.22	638,125.61	5,032,287.31	49,983.40	5,082,270.71	10,386,828.08	502,485.67	10,889,313.75	2,652,069.93	122,741.99	2,774,811.92
4 COUNTY FREE LIBRARY	53,589.44	2,283.80	55,873.24	484,668.76	4,700.99	489,369.75			0.00			0.00
6 ACO CAP OUTLAY	15,765.41	671.87	16,437.28	142,586.59	1,383.01	143,969.60	267,240.92	12,942.37	280,183.29	68,311.19	3,161.53	71,472.72
7 MOSQUITO ABATEMENT	11,469.04	488.77	11,957.81	103,721.68	1,006.08	104,727.76	194,416.43	9,415.30	203,831.73	49,696.14	2,299.99	51,996.13
10 AVIATION	2,325.14	99.09	2,424.23	21,034.45	204.02	21,238.47	39,417.14	1,908.99	41,326.13	10,077.57	466.49	10,544.06
16 RECREATION	3,956.04	168.59	4,124.63	35,776.04	347.05	36,123.09	67,054.61	3,247.37	70,301.98	17,138.58	793.18	17,931.76
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION	9.98	0.00	9.98	6,354.47	39.94	6,394.41			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	46,085.20	1,347.19	47,432.39	8,567.14	210.33	8,777.47
27 SOLANO CO WATER AGENCY	29,838.17	1,271.61	31,109.78	269,859.49	2,617.50	272,476.99	505,817.88	24,496.63	530,314.51	129,295.99	5,984.03	135,280.02
30 ZONE OF BENEFIT 1			0.00			0.00	292,841.84	14,182.20	307,024.04	74,852.71	3,464.29	78,317.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1	23,930.47	1,019.84	24,950.31	216,431.37	2,099.25	218,530.62			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	4,285.83	182.65	4,468.48	38,763.37	375.99	39,139.36			0.00			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	99,927.40	4,839.30	104,766.70	25,545.17	1,182.27	26,727.44
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	283.61	0.00	283.61			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	170,271.64	7,268.51	177,540.15	2,199,124.93	19,143.36	2,218,268.29			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	7,101,782.56	343,320.35	7,445,102.91	1,812,087.19	83,866.29	1,895,953.48
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	0.00	0.00	0.00	192,193.27	1,766.15	193,959.42	504,942.94	22,036.62	526,979.56	5,148.87	181.66	5,330.53
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00		0.00			0.00
180 S-F CEMETERY	9,628.81	410.35	10,039.16	87,087.44	844.71	87,932.15			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	219,728.89	10,641.56	230,370.45	56,166.62	2,599.53	58,766.15
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	848,946.37	41,114.43	890,060.80	217,007.10	10,043.43	227,050.53
500 CO SCHOOL SER FUND SUP	20,031.65	853.68	20,885.33	181,165.95	1,757.21	182,923.16	339,559.00	16,445.00	356,004.00	86,799.06	4,017.22	90,816.28
503 DEVELOPMENT CENTER	4,237.64	180.60	4,418.24	38,328.10	371.76	38,699.86	71,829.36	3,478.49	75,307.85	18,360.90	849.81	19,210.71
527 SOLANO COMM COL M & O	53,883.11	2,296.32	56,179.43	487,328.90	4,726.81	492,055.71	913,418.85	44,236.47	957,655.32	233,487.76	10,806.18	244,293.94
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SCHEDULE II

FN:\Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
10/3/2008 10:50 AM

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	SUISUN REDEVELOPMENT FUND 89			SUISUN REDEVELOPMENT-AS AMENDED FUND 147			1505/180 REDEVELOPMENT FUND 100			VACAVILLE COMMUNITY CENTER RED. FUND 141		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	7,741,718.95	374,930.07	8,116,649.02	1,978,927.27	91,587.96	2,070,515.23
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	481,729.70	20,529.73	502,259.43	4,356,799.35	42,258.49	4,399,057.84			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,126.36	90.62	2,216.98	19,227.49	186.51	19,414.00	36,046.83	1,745.44	37,792.27	9,214.12	426.46	9,640.58
999 CO SUP-BOARD OF EDUCATION	6,519.09	277.82	6,796.91	58,958.84	571.70	59,530.54	110,546.03	5,353.91	115,899.94	28,251.61	1,307.46	29,559.07
TOTAL 1% SECURED	1,505,923.52	64,177.07	1,570,100.59	13,971,697.80	134,383.93	14,106,081.73	29,788,149.28	1,438,167.36	31,226,316.64	7,481,004.92	345,990.10	7,826,995.02
VOTER DEBT	1,505,923.52	64,177.07	1,570,100.59	13,971,697.80	134,383.93	14,106,081.73	29,788,149.28	1,438,167.36	31,226,316.64	7,481,004.92	345,990.10	7,826,995.02
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	12.02	0.00	12.02			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	14,589.18	656.41	15,245.59	135,581.37	1,374.49	136,955.86			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	916,223.86	44,364.59	960,588.45	230,100.75	10,673.10	240,773.85
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT	0.00	0.00	0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	14,601.20	656.41	15,257.61	135,581.37	1,374.49	136,955.86	916,223.86	44,364.59	960,588.45	230,100.75	10,673.10	240,773.85
TOTAL TAKEAWAYS (1% + VOTER DEBT)	1,520,524.72	64,833.48	1,585,358.20	14,107,279.17	135,758.42	14,243,037.59	30,704,373.14	1,482,531.95	32,186,905.09	7,711,105.67	356,663.20	8,067,768.87
TOTAL TAX INCREMENT (SCHEDULE IV)	1,520,524.72	64,833.48	1,585,358.20	14,107,279.17	135,758.42	14,243,037.59	30,704,373.14	1,482,531.95	32,186,905.09	7,711,105.67	356,663.20	8,067,768.87
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	<u>VALLEJO CENTRAL REDEVELOPMENT</u>			<u>MARINA VISTA REDEVELOPMENT</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u>			<u>WATERFRONT REDEVELOPMENT</u>		
	<u>FUND 87</u>			<u>FUND 91</u>			<u>FUND 92</u>			<u>FUND 93</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1	208,433.48	43,237.92	251,671.40	171,628.61	20,316.58	191,945.19	234,746.68	170.88	234,917.56	92,344.17	100,114.84	192,459.01
4	18,249.78	3,785.78	22,035.56	15,027.26	1,778.86	16,806.12	20,553.68	14.96	20,568.64	8,085.36	8,765.74	16,851.10
6	5,368.75	1,113.71	6,482.46	4,420.75	523.31	4,944.06	6,046.52	4.40	6,050.92	2,378.57	2,578.72	4,957.29
7	3,905.82	810.23	4,716.05	3,216.14	380.71	3,596.85	4,398.90	3.20	4,402.10	1,730.43	1,876.04	3,606.47
10	791.68	164.23	955.91	651.88	77.17	729.05	891.61	0.65	892.26	350.74	380.26	731.00
16	1,347.18	279.46	1,626.64	1,109.30	131.31	1,240.61	1,517.25	1.10	1,518.35	596.85	647.08	1,243.93
18	43,175.58	8,956.44	52,132.02	35,551.70	4,208.44	39,760.14	48,626.18	35.39	48,661.57	19,128.46	20,738.11	39,866.57
19			0.00			0.00			0.00			0.00
22	9,807.46	2,034.48	11,841.94	8,075.67	955.96	9,031.63	11,045.58	8.04	11,053.62	4,345.09	4,710.72	9,055.81
23			0.00			0.00			0.00			0.00
24			0.00			0.00			0.00			0.00
25			0.00			0.00			0.00			0.00
27	10,161.39	2,107.90	12,269.29	8,367.10	990.46	9,357.56	11,444.19	8.33	11,452.52	4,501.89	4,880.72	9,382.61
30			0.00			0.00			0.00			0.00
32			0.00			0.00			0.00			0.00
36			0.00			0.00			0.00			0.00
37			0.00			0.00			0.00			0.00
42			0.00			0.00			0.00			0.00
45			0.00			0.00			0.00			0.00
48	1,459.61	302.78	1,762.39	1,201.87	142.27	1,344.14	1,643.88	1.20	1,645.08	646.66	701.08	1,347.74
49			0.00			0.00			0.00			0.00
66	1.87		1.87			0.00			0.00			0.00
67	9,073.04	1,883.64	10,956.68	7,476.93	885.08	8,362.01	10,226.64	7.44	10,234.08	4,022.93	4,361.46	8,384.39
76			0.00			0.00			0.00			0.00
77			0.00			0.00			0.00			0.00
78			0.00			0.00			0.00			0.00
79			0.00			0.00			0.00			0.00
80			0.00			0.00			0.00			0.00
81	163,805.61	33,980.20	197,785.81	134,881.07	15,966.58	150,847.65	184,484.86	134.28	184,619.14	72,572.26	78,679.16	151,251.42
102			0.00			0.00			0.00			0.00
108			0.00			0.00			0.00			0.00
127			0.00			0.00			0.00			0.00
128			0.00			0.00			0.00			0.00
130			0.00			0.00			0.00			0.00
132			0.00			0.00			0.00			0.00
133			0.00			0.00			0.00			0.00
134			0.00			0.00			0.00			0.00
176			0.00			0.00			0.00			0.00
177			0.00			0.00			0.00			0.00
178			0.00			0.00			0.00			0.00
179			0.00			0.00			0.00			0.00
180			0.00			0.00			0.00			0.00
181			0.00			0.00			0.00			0.00
426			0.00			0.00			0.00			0.00
427			0.00			0.00			0.00			0.00
500	6,821.71	1,415.11	8,236.82	5,617.15	664.93	6,282.08	7,682.91	5.59	7,688.50	3,022.28	3,276.61	6,298.89
503	1,442.98	299.33	1,742.31	1,188.18	140.65	1,328.83	1,625.14	1.18	1,626.32	639.30	693.09	1,332.39
527	18,350.23	3,806.61	22,156.84	15,109.98	1,788.65	16,898.63	20,666.81	15.04	20,681.85	8,129.87	8,813.99	16,943.86
528			0.00			0.00			0.00			0.00
601			0.00			0.00			0.00			0.00

SCHEDULE II

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	VALLEJO CENTRAL REDEVELOPMENT FUND 87			MARINA VISTA REDEVELOPMENT FUND 91			FLOSDEN ACRES REDEVELOPMENT FUND 92			WATERFRONT REDEVELOPMENT FUND 93		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O	160,125.32	33,216.75	193,342.07	131,850.63	15,607.85	147,458.48	180,339.96	131.26	180,471.22	70,941.75	76,911.44	147,853.19
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	723.82	150.15	873.97	596.01	70.55	666.56	815.19	0.59	815.78	320.68	347.66	668.34
999 CO SUP-BOARD OF EDUCATION	2,222.68	461.08	2,683.76	1,830.20	216.65	2,046.85	2,503.28	1.82	2,505.10	984.73	1,067.60	2,052.33
TOTAL 1% SECURED	665,267.99	138,005.80	803,273.79	547,800.43	64,846.01	612,646.44	749,259.26	545.35	749,804.61	294,742.02	319,544.32	614,286.34
VOTER DEBT	665,267.99	138,005.80	803,273.79	547,800.43	64,846.01	612,646.44	749,259.26	545.35	749,804.61	294,742.02	319,544.32	614,286.34
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	43,241.25	0.00	43,241.25			0.00
276 FAIRFIELD-SUISUN SEWER			0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	43,241.25	0.00	43,241.25	0.00	0.00	0.00
TOTAL TAKEAWAYS (1% + VOTER DEBT)	665,267.99	138,005.80	803,273.79	547,800.43	64,846.01	612,646.44	792,500.51	545.35	793,045.86	294,742.02	319,544.32	614,286.34
TOTAL TAX INCREMENT (SCHEDULE IV)	665,267.99	138,005.80	803,273.79	547,800.43	64,846.01	612,646.44	792,500.51	545.35	793,045.86	294,742.02	319,544.32	614,286.34
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

FN:\Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

TOTAL TAKEAWAYS

Fund #	FLOSDEN ANNEX REDEVELOPMENT FUND 98			FLOSDEN #3-MARINE WORLD REDEV FUND 143			SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS			
1	27,142.22	384.60	27,526.82	187,529.34	49,551.36	237,080.70	31,714,669.93	2,226,978.53	33,941,648.46
4	2,376.49	33.67	2,410.16	16,419.48	4,338.56	20,758.04	1,610,200.56	136,271.35	1,746,471.91
6	699.12	9.91	709.03	4,830.31	1,276.33	6,106.64	828,163.93	57,269.88	885,433.81
7	508.62	7.21	515.83	3,514.10	928.54	4,442.64	602,454.60	41,661.57	644,116.17
10	103.09	1.46	104.55	712.28	188.21	900.49	122,162.70	8,447.88	130,610.58
16	175.43	2.49	177.92	1,212.07	320.27	1,532.34	207,805.56	14,370.47	222,176.03
18	5,622.33	79.67	5,702.00	38,845.43	10,264.23	49,109.66	190,949.68	44,282.28	235,231.96
19			0.00			0.00	0.00	0.00	0.00
22	1,277.13	18.10	1,295.23	8,823.85	2,331.55	11,155.40	43,374.78	10,058.85	53,433.63
23			0.00			0.00	6,740.79	116.08	6,856.87
24			0.00			0.00	3,838.62	428.40	4,267.02
25			0.00			0.00	54,652.34	1,557.52	56,209.86
27	1,323.22	18.75	1,341.97	9,142.28	2,415.69	11,557.97	1,567,459.02	108,394.95	1,675,853.97
30			0.00			0.00	367,694.55	17,646.49	385,341.04
32			0.00			0.00	59,864.37	2,095.49	61,959.86
36			0.00			0.00	671,662.46	50,126.78	721,789.24
37			0.00			0.00	2,304.11	480.80	2,784.91
42			0.00			0.00	0.00	0.00	0.00
45			0.00			0.00	0.00	0.00	0.00
48	190.07	2.69	192.76	1,313.22	347.00	1,660.22	126,760.93	10,474.74	137,235.67
49			0.00			0.00	135,339.21	7,007.35	142,346.56
66			0.00			0.00	1.87	0.00	1.87
67	1,182.44	16.75	1,199.19	8,169.64	2,158.68	10,328.32	40,151.62	9,313.05	49,464.67
76			0.00			0.00	705,472.74	40,174.34	745,647.08
77			0.00			0.00	7,562,267.24	826,875.89	8,389,143.13
78			0.00			0.00	147,030.98	31,333.49	178,364.47
79			0.00			0.00	2,369,432.13	26,411.87	2,395,844.00
80			0.00			0.00	8,913,869.75	427,186.64	9,341,056.39
81	21,330.79	302.25	21,633.04	147,377.27	38,941.88	186,319.15	724,451.86	168,004.35	892,456.21
102			0.00			0.00	875,601.23	67,715.98	943,317.21
108			0.00			0.00	0.00	0.00	0.00
127			0.00			0.00	0.00	0.00	0.00
128			0.00			0.00	0.00	0.00	0.00
130			0.00			0.00	0.00	0.00	0.00
132			0.00			0.00	0.00	0.00	0.00
133			0.00			0.00	0.00	0.00	0.00
134			0.00			0.00	0.00	0.00	0.00
176			0.00			0.00	0.00	0.00	0.00
177			0.00			0.00	14,800.48	3,088.67	17,889.15
178			0.00			0.00	204,771.31	8,360.89	213,132.20
179			0.00			0.00	34,549.57	1,967.46	36,517.03
180			0.00			0.00	198,542.35	17,242.13	215,784.48
181			0.00			0.00	275,895.51	13,241.09	289,136.60
426			0.00			0.00	39,894.34	2,271.84	42,166.18
427			0.00			0.00	1,065,953.47	51,157.86	1,117,111.33
500	888.32	12.59	900.91	6,137.55	1,621.74	7,759.29	1,042,781.10	70,785.83	1,113,566.93
503	187.90	2.66	190.56	1,298.26	343.04	1,641.30	220,568.36	14,972.06	235,540.42
527	2,389.57	33.86	2,423.43	16,509.86	4,362.44	20,872.30	2,805,038.52	190,412.32	2,995,450.84
528			0.00			0.00	31,334.90	6,538.30	37,873.20
601			0.00			0.00	0.00	0.00	0.00

SCHEDULE II

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\
 RDACOM2008-09_ESTIMATE_FINAL by TRA.xls\TOTAL TAKEAWAYS
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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

							<u>T O T A L T A K E A W A Y S</u>		
<u>FLOSDEN ANNEX REDEVELOPMENT</u>			<u>FLOSDEN #3-MARINE WORLD REDEV</u>			<u>ALL REDEVELOPMENT AGENCIES</u>			
<u>FUND 98</u>			<u>FUND 143</u>						
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	514,568.22	29,302.95	543,871.17
603 VALLEJO UNIF SCHL DIST M & O	20,851.54	295.46	21,147.00	144,066.08	38,066.95	182,133.03	708,175.28	164,229.71	872,404.99
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	9,720,646.22	466,518.03	10,187,164.25
610 RIVER DELTA JT UNIF M & O			0.00			0.00	183,571.87	38,306.35	221,878.22
611 F-S UNIF SCHL DIST M & O			0.00			0.00	13,520,546.92	1,009,058.64	14,529,605.56
613 RIVER DELTA UNI-ED			0.00			0.00	9,548.30	1,992.63	11,540.93
998 CO SCHOOL SER FUND SUPP	94.26	1.34	95.60	651.22	172.07	823.29	111,700.99	7,724.34	119,425.33
999 CO SUP-BOARD OF EDUCATION	289.44	4.10	293.54	1,999.76	528.40	2,528.16	339,451.88	23,046.51	362,498.39
TOTAL 1% SECURED	86,631.98	1,227.56	87,859.54	598,552.00	158,156.94	756,708.94	90,696,717.15	6,454,902.63	97,151,619.78
VOTER DEBT	86,631.98	1,227.56	87,859.54	598,552.00	158,156.94	756,708.94	90,696,717.15		
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00
77 FAIRFIELD CITY			0.00			0.00	153,779.48	17,885.27	171,664.75
78 RIO VISTA CITY			0.00			0.00	1,939.57	438.42	2,377.99
79 SUISUN CITY			0.00			0.00	150,171.99	2,030.90	152,202.89
80 VACAVILLE CITY			0.00			0.00	1,146,324.61	55,037.69	1,201,362.30
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00
191 GLEN COVE MAINTENANCE			0.00			0.00	0.00	0.00	0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	43,241.25	0.00	43,241.25
276 FAIRFIELD-SUISUN SEWER			0.00			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00	0.00	0.00	0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	1,495,456.90	75,392.28	1,570,849.18
TOTAL TAKEAWAYS (1% + VOTER DEBT)	86,631.98	1,227.56	87,859.54	598,552.00	158,156.94	756,708.94	92,192,174.05	6,530,294.91	98,722,468.96
TOTAL TAX INCREMENT (SCHEDULE IV)	86,631.98	1,227.56	87,859.54	598,552.00	158,156.94	756,708.94	92,192,174.05	6,530,294.91	98,722,468.96
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(0.00)	(0.00)