Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
2830		AGRICULTURE DEPT			
	2831	Agri-Agricultural Commissioner			
		Accountant	1.00		
					6/30/2025
		Ag Bio/Wts & Meas Insp (Senior)	16.00	2.00	6/30/2025
		Ag Commissioner / Sealer Wts / Mea	1.00		
		Ag / Wts & Measures Aide	2.00		
		Asst Ag Comm / Sealer Wts & Meas	1.00		
		Dep Ag Comm / Sealer Wts & Meas Office Assistant II	4.00 2.00		
		Office Supervisor	1.00		
		DIVISION TOTAL	28.00	2.00	
		DIVISION TOTAL	20.00	2.00	
		DEPARTMENT TOTAL	28.00	2.00	
1150		ASSR/RECORDER DEPT			
	1151	Assr-Administration			
					6/30/2025
					6/30/2025
		Appraiser	14.00	3.00	6/30/2025
		Appraiser (Senior)	4.00		
		Appraiser (Spvsing)	2.00		
		Assessor/Recorder (E)	1.00		
		Asst Assessor / Recorder	1.00		
		Auditor-Appraiser	5.00	1.00	6/30/2025
		Auditor-Appraiser (Spvsing)	1.00		
		Cadastral Mapping Tech II	1.00		
		Cadastral Mapping Tech III	1.00		
		Chief Appraiser	1.00		
		Chief Assessor / Recorder	1.00 1.00		
		Clerical Operations Manager Clerical Operations Supv	1.00		
		Office Assistant II	4.00		
		Chief Albertain in	1.00		6/30/2025
		Office Assistant III	10.00	2.00	6/30/2025
		Staff Analyst	1.00		
		DIVISION TOTAL	49.00	6.00	
	2000	December			
	2909	Recorder Clarical Operations Supv	2.00		
		Clerical Operations Supv Office Assistant II	4.00		
		Office Assistant III	6.00		
		Recording Operations Manager	1.00		
		DIVISION TOTAL	13.00	0.00	
		DEPARTMENT TOTAL	62.00	6.00	
		DEFARTMENT TOTAL	02.00	0.00	
1200		AUDITOR/CONTROLLER DEPARTMENT			
	1201				
		Accountant-Auditor Analyst	1.00		
		Asst Auditor-Controller	1.00		
		Auditor-Controller (E)	1.00		
		Office Coordinator (C)	1.00	2.55	
		DIVISION TOTAL	4.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1202	Aud-Property Tax			
		Accountant-Auditor I	1.00	1.00	6/30/2026
		Accountant-Auditor III	4.00		
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	6.00	1.00	
	1203	Aud-Systems & Accounting			
		Accountant-Auditor I	1.00	1.00	12/31/2026
		Accountant-Auditor III	3.00		
		Accounting Clerk II	3.00		
		Accounting Clerk III	1.00		
		Accounting Supervisor	1.00		
		Accounting Technician	2.00		
		Chief Dep Auditor-Controller	1.00		
		DIVISION TOTAL	12.00	1.00	
	1204	Aud-Audit			
		Accountant-Auditor III	4.00		
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	5.00	0.00	
	1207	Aud-Payroll & Systems			
		Dep Auditor-Controller	1.00		
		Payroll Officer (C)	1.00		
		Payroll Technician II (C)	5.00		
		Payroll Technician III (C)	2.00		
		Systems Accountant	2.00		
		DIVISION TOTAL	11.00	0.00	
		DEPARTMENT TOTAL	38.00	2.00	
		<u> </u>	53.55		
1000	1001	BOARD OF SUPERVISORS			
	1001	BOS-District 1	4.00		
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
	1002	BOS-District 2			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
	1003	BOS-District 3			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
	1004	BOS-District 4			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
		DIVISION TOTAL	3.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1005	BOS-District 5			
		Board of Supervisors (E)	1.00		
		District Representative	2.00	0.00	
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00	
1100		COUNTY ADMINISTRATOR'S OFFICE			
	1114	Clerk of the Board of Superv			
		Administrative Secretary (C)	1.00		
		Chief Deputy Clerk	1.00		
		DIVISION TOTAL	2.00	0.00	
	1115	CAO Administration			
	1115	Administrative Secretary (C)	1.00		
		Asst County Administrator	2.00		
		Budget Officer	1.00		
		Budget Technician TBD	1.00		
		County Administrator	1.00		
		Economic Development Officer TBD	1.00		
		Management Analyst (Principal)	5.00		
		Management Analyst (Senior)	2.00		
		Mangmt Anlyst (Sr) / Pub Com Ofcr	1.00		
		Office Assistant II (C)	1.00		
		Office Assistant III (C)	1.00		
		Office Supervisor (C)	1.00		
		DIVISION TOTAL	18.00	0.00	
1530		FIRST 5 SOLANO CHILDREN & FAM			
	1531	First 5 Solan C&F-Operations			
		Dep Director First 5 Solano	1.00		
		Exec Dir of Children&Families	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	3.00	0.00	
	1522	First 5 Solano Programs			
	1555	Contract & Program Specialist	3.00		
		Health Education Specialist	1.00		
		DIVISION TOTAL	4.00	0.00	
4570		5-45-04-0-4/5			
1570	4570	First Five Solano Grants / Programs Admin	4.00		
	1570	Contract & Program Specialist	1.00	0.00	
		DIVISION TOTAL	1.00	0.00	
5500		OFC OF FAM VIOL PREV			
	5501	Ofc of Fam Viol Prev - Admin			
		Family Violence Preventn Offcr	1.00		
		Social Services Worker	1.00		
					6/30/202
					12/31/2024
		Social Worker II	3.00	3.00	12/31/202
		DIVISION TOTAL	5.00	3.00	

1.00 1.00 34.00 1.00 1.00 1.00 3.00 1.00 3.00 21.00	1.00 1.00 4.00	6/30/2024
1.00 34.00 1.00 1.00 1.00 1.00 3.00 1.00 3.00 21.00	1.00 4.00	6/30/2024
1.00 34.00 1.00 1.00 1.00 1.00 3.00 1.00 3.00 21.00	1.00 4.00	0/30/2024
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73.00	0.00	
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	2.00 38.00 7.00 7.00 1.00 60.00 1.00 2.00 2.00 3.00 3.00 1.00 1.00 1.00 1.00 1.00 1	2.00 2.00 1.00 2.00 38.00 7.00 7.00 1.00 60.00 0.00 1.00 2.00 0.00 2.00 3.00 3.00 3.00 1.00 1.00 1.00 1.00 1

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		DIVISION TOTAL	9.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
1870		DEPT OF INFORMATION TECHNOLOGY			
	1871				
		IT Infrastructure & Ops Mgr	1.00		
		Info Technology Analyst (Prin)	3.00		
		Info Technology Analyst IV	2.00	0.00	
		DIVISION TOTAL	6.00	0.00	
	1873	DOIT-L&J-IT Support Team			
		Business Systems Analyst (Sr)	1.00		
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV	6.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	9.00	0.00	
	1874	DOIT-HSS-IT Support Team			
		Business Systems Analyst (Sr)	2.00		
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	12.00		
		Info Technology Manager	1.00	0.00	
		DIVISION TOTAL	17.00	0.00	
	1875	DOIT-CIO Administration			
	1070	Accounting Clerk II	1.00		
		Admin Services Manager	1.00		
		Asst Director Info Technology	1.00		
		Chief Information Officer	1.00		
		Info Technology Specialist II	2.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	9.00	0.00	
	1877	DOIT-Info Tech Support Team			
	1077	Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	2.00		
		Info Technology Analyst IV (C)	1.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	6.00	0.00	
	1880	DOIT-WEB			
		Info Technology Analyst IV	4.00		
		DIVISION TOTAL	4.00	0.00	
	1884	DOIT-Pub Sfty Communications			
	1004	Communications Supervisor	1.00		
		Communications Supervisor Communications Tech (Senior)	1.00 1.00		
		Communications Technician II	1.00		
		Info Technology Analyst (Prin)	1.00		
		DIVISION TOTAL	4.00	0.00	
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	1885	DOIT-IT-Security			
		IT Infrastructure & Ops Mgr	1.00		
		Info Technology Analyst (Prin)	2.00		
		DIVISION TOTAL	3.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1886				
		Business Systems Analyst (Sr)	2.00		
		Info Technology Analyst (Prin)	2.00		
		Info Technology Analyst IV	5.00		
		Info Technology Manager	1.00		
		DIVISION TOTAL	10.00	0.00	
	1896	DOIT-Geographic Info Systems			
		Cadastral Mapping Technician II	1.00		
		IT Infrastructure & Ops Mgr	1.00		
		Info Technology Analyst (Prin)	1.00		
		Info Technology Analyst IV	2.00		
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	82.00	0.00	
6500		DISTRICT ATTORNEY DEPT			
0000	6501	DA-Criminal Division			
	6501		1.00		
		Accountant	1.00		
		Accounting Clerk II	1.00		
		Administrative Secretary (C)	1.00		
		Chief D A Investigator	1.00		
		Chief Deputy District Attorney	3.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	3.00		
		Criminalist (Senior)	4.00		
		Criminalist Supervisor	1.00		
					9/30/202
					6/30/202
					9/30/202
		Dep District Attorney IV	46.75	3.00	9/30/202
		Dep District Attorney V	7.00		
		District Attorney (E)	1.00		
		District Attorney Inv (Spvsing)	2.00	4.00	0/00/00
		District Attorney Investigator	9.00	1.00	6/30/202
		Forensic Laboratory Director	1.00		
		Investigative Assistant	4.00	4.00	0/00/00
		Legal Secretary	26.00	1.00	6/30/202 9/30/202
		Office Assistant II	5.00	1.00	9/30/202
		Paralegal	2.00	1.00	3/30/202
		Process Server	5.00		
		Staff Analyst (Senior)	1.00		
		Stan Analyst (Gernor)	1.00		9/30/202
					9/30/202
					9/30/202
					9/30/202
		Victim/Witness Assistant	8.00	4.00	12/31/202
		Victim/Witness Program Coord	1.00	r.00	. 2/01/202
		DIVISION TOTAL	134.75	10.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	6502	DA-Consumer Affairs	0.00	4.00	0/00/000
		Dep District Attorney IV	3.00	1.00	6/30/2025
		Dep District Attorney V	1.00		
		District Attorney Investigator	1.00		
		Paralegal (Senior)	1.00		
		DIVISION TOTAL	6.00	1.00	
		DEPARTMENT TOTAL	140.75	11.00	
1117		GENERAL SERVICES			
	1102	Gen Svcs Administration			
		Administrative Secretary	1.00		
		Asst Director of General Svcs	1.00		
		Director of General Services	1.00		
		DIVISION TOTAL	3.00	0.00	
		DIVISION TOTAL	3.00	0.00	
	1270				
		Capital Projects Coord (Senior)	4.00		
		Capital Projects Coordinator	1.00		
		Capital Projects Manager	1.00		
		Office Assistant II	1.00		
		DIVISION TOTAL	7.00	0.00	
	1280	Gen Svcs-Cntrl Svcs Div			
		Accountant	1.00		
		Accountant (Senior)	1.00		
		Accounting Technician	2.00		
		Buyer	2.00		
		Buyer (Senior)	2.00		
		Courier	2.00		
		Inventory Clerk	1.00		
		Inventory Coordinator	1.00		
		Office Assistant II	1.00		
		Office Coordinator	2.00		
		Office Supervisor			
		•	1.00		
		Records Coordinator	1.00		
		Staff Analyst (Senior)	2.00		
		Support Services Manager DIVISION TOTAL	1.00 20.00	0.00	
		DIVIDION TOTAL	20.00	0.00	
	1642	Genl Svcs - Property Mgmt	4.00		
		Real Estate Agent	1.00	0.00	
		DIVISION TOTAL	1.00	0.00	
	1650	Gen Svcs-Facilities			
		Building Maintenance Assistant	4.00		
		Building Trades Mechanic	6.00		
		Building Trades Mechanic (Sr)	2.00		
		Cogen IndustrI Engine Mechanic	1.00		
		Custodial Supervisor	2.00		
		Energy Utility Manager	1.00		
		Facilities Operations Manager	1.00		
		Facilities Operations Supv	2.00		
		Groundskeeper (Supervising)	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Stationary Engineer	7.00		
		Stationary Engineer (Senior)	3.00		
		DIVISION TOTAL	32.00	0.00	
	1658	Gen Svcs-Grounds Maint			
		Groundskeeper	6.00		
		DIVISION TOTAL	6.00	0.00	
	1659	Gen Svcs-Custodial			
	1000	Custodian	26.00		
		Custodian (Lead)	4.00		
		DIVISION TOTAL	30.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT			
3100		Equipment Mechanic	6.00		
		Fleet Manager	1.00		
		Fleet Services Supervisor	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	10.00	0.00	
9000	0000	GENL SVCS - AIRPORT			
	9002	GS-Airport-Airport	1.00		
		Airport Managar	1.00		
		Airport Manager Office Coordinator	1.00		
				0.00	
		DIVISION TOTAL	3.00	0.00	
				0.00	
7500		DIVISION TOTAL	3.00		
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL	3.00		
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT	3.00		
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior)	3.00 112.00		
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II	3.00 112.00 11.00 3.00 12.00		
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III	3.00 112.00 11.00 3.00 12.00 2.00		
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor	3.00 112.00 11.00 3.00 12.00 2.00 2.00	0.00	
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00		6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C)	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Administrator TBD	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 1.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst	3.00 112.00 112.00 11.00 3.00 12.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 3.00 3.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accountant (Senior) Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst Compliance & QA Manager	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary (C) Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 3.00 2.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-Hlth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 3.00 2.00 4.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs Grant Writer TBD	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs Grant Writer TBD H&SS Chief Dep Administration	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 1.00 1.00 1.00 1	0.00	6/30/2025
7500	7501	DIVISION TOTAL DEPARTMENT TOTAL HEALTH & SOCIAL SERVICES DEPT H&SS-Administration Div Accountant Accounting Clerk II Accounting Clerk III Accounting Supervisor Accounting Technician Admin Services Manager Administrative Secretary Administrative Secretary Administrative Services Administrator TBD Asst Director H&SS / Resrch & Plan Chief Deputy Behavioral Health Chief Deputy Health-HIth Ofcr Compliance & QA Analyst Compliance & QA Manager Courier Director of Admin Services Director of Health & Soc Svcs Grant Writer TBD	3.00 112.00 11.00 3.00 12.00 2.00 2.00 17.00 1.00 3.00 2.00 1.00 1.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	0.00	6/30/2025

Dept.	Div. Position Title	FTE*	LT	LT Exp Date
	Inventory Clerk	3.00		
	Inventory Coordinator	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Medical Billing Supervisor	2.00		
		Office Assistant II	3.00		
		Office Assistant III	2.00		
		Office Supervisor (C)	1.00		
		Policy and Financial Analyst	2.00		
		Project Manager	3.00		
		Safety Specialist	1.00		
		Social Services Worker	4.00		
		Staff Analyst	10.00		
		Staff Analyst (Senior)	6.00		
		DIVISION TOTAL	112.00	1.00	
7580		H&SS-HEALTH SVCS			
	7580	H&SS-Family Health Svcs Div			
		Accounting Clerk II	3.00		
		Accounting Clerk III	1.00		
		Administrative Secretary	1.00		
		Chief Medical Officer	1.00		
		Clinic Operations Officer	1.00		
		Clinic Physician (Board Cert)	5.80		
		Clinic Physician Supervisor	3.00		
		Clinic Registered Nurse	2.50		
		Clinic Registered Nurse (Sr)	4.00		
		Dental Assistant (Reg Lead) Dental Assistant (Registered)	2.00 14.50		
		Dental Office Supervisor	2.00		
		Dentist Dentist	7.30		
		Dentist Manager	1.00		
		H&SS Planning Analyst	1.00	1.00	6/30/202
		Health Assistant	1.00	1.00	0/00/202
		Health Education Specialist	2.00		
		Health Services Clinic Mgr	4.00		
		Health Services Clinic Mgr (Sr)	1.00		
		Licensed Vocational Nurse	2.00		
		Medical Assistant	56.00		
		Medical Assistant (Lead)	4.00		
		Medical Records Supervisor	1.00		
		Medical Records Tech (Senior)	1.00		
		Mental Health Clinician (Lic)	3.00		
		Nurse Practition / PhysicianAsst	14.30		
		Office Assistant II	13.00		
		Office Supervisor	4.00		
		Public Hith Nurse	1.00	4.00	
		DIVISION TOTAL	157.40	1.00	
7680		H&SS-SOCIAL SVCS			
	7545	H&SS-Welfare Admin Div			
		Accounting Clerk II	4.00		
		Accounting Clerk III	2.00		
		Accounting Supervisor	2.00		
		Accounting Technician	6.00		0/00/05
					6/30/202
		Anneals Specialist	14.00	2 00	
		Appeals Specialist Chief Welfare Fraud Investig	14.00 1.00	2.00	6/30/202

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Office Assistant II	5.00		
		Office Assistant III	4.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Office Supervisor	3.00		
		Special Programs Supervisor	2.00		
		Welfare Fraud Investig	5.00		
		Welfare Fraud Investig (Supv)	1.00		
		DIVISION TOTAL	50.00	2.00	
-	7600	H&SS-Child Welfare Svcs Div			
	7 000	Administrative Secretary	1.00		
		Clerical Operations Supv	1.00		
		Dep Director H&SS-Soc Prog CWS	1.00		
		Eligibility Benefits Spec II	4.00		
		Eligibility Benefits Spec III	1.00		
		H&SS Planning Analyst	1.00		
		Legal Procedures Clerk	1.00		
		3			6/30/202
		Office Assistant II	20.00	2.00	6/30/202
		Office Assistant III	3.00		
		Office Coordinator	1.00		
		Office Supervisor	1.00		
		Paralegal	2.00		
		Public HIth Nurse	1.00		
		Social Services Manager	4.00		
		Social Services Program Coord	1.00		
		Social Services Supervisor	19.00		
		Social Svcs Administrator-CWS	1.00		
					6/30/202 6/30/202 6/30/202
		Social Worker II	18.00	6.00	6/30/202
		Social Worker III	69.00		5, 5 5, 2 5
		Special Programs Supervisor	1.00		
		DIVISION TOTAL	151.00	8.00	
-	7640	H&SS-Oldr & Disbl Adult Svcs			
		Accountant (Senior)	1.00		
		Accounting Clerk II	4.00		
		Accounting Technician	2.00		
		Clerical Operations Supv	1.00		
		Dep PubAdmin / PubGuard / Pub Cons	6.00		
		Estate Inventory Specialist	1.00		
		Health Services Administrator	1.00		
		Mental Health Clinician (Lic)	2.00		
		Office Assistant II	7.50		
		Office Coordinator	1.00		
		Office Coordinator TBD	1.00		
		Project Manager	1.00		
		Public HIth Nurse	2.00		
			1.00		
		Social Services Manager			
		Social Services Manager TBD	1.00		
		Social Services Program Coord	1.00		
		Social Services Supervisor	7.00		
		Social Services Worker	6.00		
		Social Worker II	26.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Social Worker III	22.00		
		DIVISION TOTAL	94.50	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	7050	LISCC Familiar & Flig Cross Pin			
	7650	1 7 3	4.00		
		Administrative Secretary	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	8.00		
		Dep Director H&SS-E&E Programs	1.00		
		Eligibility Benefits Spec II	179.00		
		Eligibility Benefits Spec III	25.00		
		Eligibility Benefits Spec Supv	20.00		
		Employment Resources Spec II	34.00		
		Employment Resources Spec III	11.00		
		Employment Resources Spec Supv	6.00		
		Employment Resources Spec Supv*	(1.00)		
		Employment / Eligibility Admin	2.00		
		Employment / Eligibility SvcsMgr	6.00		
		H&SS Planning Analyst	2.00		
		H&SS Systems Interface Specialist Supv TBD*	1.00		
		Human Services Support Spec	3.00		
		Office Assistant II	57.00		
		Office Assistant III	17.00		
		Office Coordinator	1.00		
		Program Analyst	1.00		
		Program Specialist	7.00		
		Project Manager	1.00		
		Social Services Supervisor	2.00		
		Social Worker II	6.00		
		Social Worker III	4.00		
		Special Programs Supervisor	4.00		
		Staff Development Trainer	11.00		
		DIVISION TOTAL	410.00	0.00	
		*Reflects the reclassification of 1 FTE upon HR's review			
7690		H&SS-IHSS-Pub Auth Svcs Div			
		Office Assistant III	1.00		
		Social Services Worker	2.00		
		Social Worker III	1.00		
		DIVISION TOTAL	4.00	0.00	
7780		H&SS-BEHAVIORAL HEALTH			
	7560	H&SS-Substance Abuse Division			
		Clinical Services Associate	2.00		
		Health Education Spec (Senior)	2.00		
		Medical Assistant (Lead)	1.00		
		Mental Health Clinical Supv	1.00		
		Mental Health Clinician (Lic)	7.00		
		Mental Health Specialist II	1.00		
		Project Manager	1.00		
		DIVISION TOTAL	15.00	0.00	
	7700	H&SS-Mental Health Div			
		Accounting Clerk II	1.00		
		Administrative Secretary	1.00		
		Behavioral HIth Svcs Admin	2.00		
		Deliaviolal I IIIII 3703 AutiliiI	2.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Behavioral HIth Peer Suppt Spec	5.00		
					6/30/2025
		Clinical Psychologist	5.00	2.00	6/30/2025
		Community Services Coordinator	3.00	1.00	6/30/2026
		Consumer Affairs Liaison	1.00		
		Dep Director H&SS-Behavior Hlth	1.00	4.00	0/00/000
		H&SS Planning Analyst	3.00	1.00	6/30/2026
		Health Education Specialist	1.00		
		Medical Records Supervisor	6.00		
		Medical Records Supervisor	1.00		
		Mental Health Clinical Supv	19.00 78.80	1.00	6/20/2020
		Mental Health Clinician (Lic) Mental Health Medical Director		1.00	6/30/2026
		Mental Health Nurse	1.00		
			5.00		
		Mental Health Services Manager	3.00		
		Mental Health Services Mgr (Sr)	6.00 36.00		
		Mental Health Specialist II	2.00		
		Nurse Practition / Physician Asst Office Assistant II	24.50		
		Office Assistant III	7.00		
		Office Coordinator	2.00		
		Office Supervisor	2.00		
		Patient Benefits Specialist	2.00		
		Project Manager	5.00 7.25		
		Psychiatrist (Child Board Cort)	2.00		
		Psychiatrist (Child-Board Cert)	2.00		6/30/2024
		Psychology PHD Intern TBD	2.00	2.00	6/30/2024
		Public Hlth Nurse Manager	1.00		
		DIVISION TOTAL	235.55	7.00	
	7800	H&SS-Public Health Svcs Div			
	7000	Accounting Clerk II	3.00		
		Accounting Technician	1.00		
		Administrative Secretary	3.00		
		Clinic Physician Supervisor	1.00		
		Clinic Registered Nurse	0.50		
		Clinic Registered Nurse (Sr)	1.00		
		Communic Disease Invest (Spvsg)	1.00		
		Communic Biocaco invoci (Opvog)	1.00		6/30/2026
		Communicable Disease Invest	6.00	2.00	6/30/2026
		Community Services Coordinator	2.00	1.00	7/31/2024
		Courier	2.00	1.00	17017202
		Dep Director H&SS-Health Offcr	1.00		
		Dep Health Officer	1.00		
		Emergency Medical Svcs Admin	1.00		
		Emergency Medical Svcs Coord	2.00		
		Epidemiologist	3.00	1.00	6/30/2026
		Epidemiologist (Senior)	2.00		
		H&SS Planning Analyst	1.00		
					6/30/2025
				<u>.</u>	6/30/2026
		Health Assistant	32.75	3.00	6/30/2026
		Health Education Spec (Senior) Health Education Spec (Spvsing)	4.00 1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Health Education Spec (Spvsing) TBD	1.00	1.00	6/30/202
					7/31/202
					6/30/202
		Health Education Specialist	16.00	3.00	6/30/202
		Health Services Administrator	2.00		
		Health Services Program Mgr	2.00		
		Health Services Program Mgr* Health Services Program Mgr (Sr)	(1.00) 3.00		
		Health Services Program Mgr (Sr) TBD*	1.00		
		Infant Nutrition Counselor	2.00		
		Lactation Educator & Counselor	1.00		
		Medical Records Technician	1.00		
		Mental Health Clinical Supv	1.00		
		Mental Health Clinician (Lic)	2.00	1.00	6/30/202
		Nursing Services Director	1.00	1.00	0/00/202
		Occupational Therapist	1.00		
		Office Assistant II	12.00		
		Office Assistant III	3.00		
		Office Supervisor	1.00		
		Pharmacy Specialist	1.00		
		Physical Therapist	1.00		
		Thyologi Thotopiot			6/30/202
		Project Manager	5.00	2.00	6/30/202
		Public HIth Lab Asst Director	1.00		0,00,20
		Public HIth Lab Director	1.00		
		Public HIth Lab Technician	3.00		
		Public HIth Microbiologist	6.00		
		Public HIth Nurse	25.00	1.00	6/30/202
		Public HIth Nurse (Senior)	6.00	1.00	6/30/202
		Public HIth Nurse Manager	2.00		0,00,20
		Public HIth Nutritionist	4.00		
		Public HIth Nutritionst (Spvsg)	4.00		
		Social Worker III	2.00		
		Therapist (Senior)	1.00		
		DIVISION TOTAL	180.25	16.00	
		*Reflects the reclassification of 1 FTE upon HR's review	100.20	10.00	
	7950	H&SS-Tobacco Prev & Educ Fund			
		Health Education Spec (Senior)	1.00		
		DIVISION TOTAL	1.00	0.00	
		DEPARTMENT TOTAL	1,410.70	35.00	
1103		HR-EMPLOYEE DEVELOP & RECOG			
1100	1104	HR-Employee Development			
	1104	Office Assistant II (C)	1.00		
		Org Development / Train Officer	1.00		
		Org Development / Train Spec	1.00		
		DIVISION TOTAL	3.00	0.00	
1500		HUMAN RESOURCES DEPT			
	1501	HR-Personnel Administration			
		Asst Director of Human Resources	1 00		
		Asst Director of Human Resources Director of Human Resources	1.00 1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Office Coordinator (C)	1.00		
		DIVISION TOTAL	4.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	1502	HR-Employee Benefits			
		Benefits Manager	1.00		
		Human Resources Analyst TBD	1.00		
		Human Resources Assistant	5.00		
		Human Resources Asst (Senior)	1.00		
		DIVISION TOTAL	8.00	0.00	
	1504	HR-Equal Employ Opportunity			
		EEO Officer	1.00		
		Human Resources Analyst (Sr)	1.00		
		DIVISION TOTAL	2.00	0.00	
	4505	UD D			
	1505	HR-Personnel Recruiting & Testing	1.00		
		Human Resources Analyst (Prin)	1.00		
		Human Resources Analyst (Sr)	8.00		
		Human Resources Assistant	1.00		
		Human Resources Manager	1.00	2.22	
		DIVISION TOTAL	11.00	0.00	
	1508	HR-Empl Rel / Class & Pay Adm			
		Human Resources Manager	1.00		
		DIVISION TOTAL	1.00	0.00	
1830		HUMAN RESOURCES-RISK MGMT SVCS			
	1821				
		Office Assistant III (C)	1.00		
		Risk Analyst	3.00		
		Risk Manager	1.00		
		DIVISION TOTAL	5.00	0.00	
	1823	HR-RM-Workers' Comp			
	1023	Risk Analyst	2.00		
		Risk Analyst TBD*	(1.00)		
			1.00)		
		Safety Officer TBD* Wellness Coordinator			
		DIVISION TOTAL	0.70 2.70	0.00	
		*Reflects the reclassification of 1 FTE upon HR's review	2.70	0.00	
		Transaction to residualine at the approximation of			
		DEPARTMENT TOTAL	36.70	0.00	
6300		LIBRARY DEPT			
	6306	Lbry-Automation Project			
	0300	Info Technology Coordinator	1.00		
					
		Info Technology Specialist II	4.00	0.00	
		DIVISION TOTAL	5.00	0.00	
	6309	Lbry-Literacy Program Grant			
		Library Aide	0.40		
		Literacy Prog Asst (Senior)	1.00		
		Literacy Program Assistant	2.50		
		Literacy Program Manager	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.90	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	6311	, ,			
		Accounting Clerk II	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Asst Director of Library Svcs	1.00		
		Dep Director of Library Svcs	2.00		
		Director of Library Services Librarian	1.00 2.00		
		Library Associate	1.00		
		Library Marktng & Comm Rel Off	1.00		
		Office Assistant II	1.00		
		Office Assistant III (C)	1.00		
		DIVISION TOTAL	13.00	0.00	
		DIVIDION TO ME	10.00	0.00	
	6316	Lbry-Operations	0.00		
		Courier	2.00		
		Librarian	3.00		
		Librarian (Spysing)	2.00		
		Library Assistant (Conjun)	3.00		
		Library Assistant (Senior)	1.00		
		Library Associate DIVISION TOTAL	2.00 13.00	0.00	
		DIVISION TOTAL	13.00	0.00	
	6343	Lbry-John F. Kennedy			
		Librarian	3.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	2.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	3.00		
		Library Branch Manager	1.00		
		DIVISION TOTAL	14.10	0.00	
	6344	Lbry-Springstowne			
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.80		
		Library Assistant	1.50		
		Library Associate	1.00		
		DIVISION TOTAL	6.30	0.00	
	6361	Lbry-Suisun City Library			
	0301	Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	3.00		
		DIVISION TOTAL	7.90	0.00	
		DIVIDION TOTAL	1.30	0.00	

Dept. D	iv.	Position Title	FTE*	LT	LT Exp Date
63	362	Lbry-Fairfield/Suisun			
		Librarian	4.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	3.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spvsing)	1.00		
		Library Associate	4.00		
		Library Branch Manager	1.00		
		DIVISION TOTAL	17.10	0.00	
63	363	Lbry-Rio Vista			
		Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.80		
		Library Assistant	2.00		
		Library Associate	1.00		
		DIVISION TOTAL	5.80	0.00	
63	364	Lbry-Fairfield Cordelia Lib			
		Librarian	2.00		
		Librarian (Spysing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	3.00		
		DIVISION TOTAL	8.90	0.00	
63	365	Lbry-Dixon			
0.0	000	Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	2.00		
		DIVISION TOTAL	7.90	0.00	
0.0	007	Lhan Marani IIIa Libaana Gamiaa			
63	100	Lbry-Vacaville Library Service	2.00		
		Librarian	3.00		
		Library Aide	1.00		
		Library Assistant	2.00		
		Library Assistant (Senior)	3.50		
		Library Assistant (Senior)	1.00 1.00		
		Library Assistant (Spvsing)			
		Library Propeh Manager	3.00		
		Library Branch Manager DIVISION TOTAL	1.00 15.50	0.00	
63	368	Lbry-Vcvlle Pub Lib-Townsquare	2.22		
		Librarian (Coursian)	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	3.00		
		DIVISION TOTAL	8.90	0.00	
		DEPARTMENT TOTAL	129.30	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Dat
6650		PROBATION DEPT			
	6651	Probation-Juvenile Hall Svcs			
		Accounting Technician	1.00		
		Administrative Secretary	1.00		
		Juvenile Correction Couns	50.00		
		Juvenile Correction Couns Mgr	1.00		
		Juvenile Correction Couns (Sr)	7.00		
		Juvenile Correction Couns (Spv)	5.00		
		Probation Services Manager	2.00		
		Social Services Worker	1.00		
		DIVISION TOTAL	68.00	0.00	
	6652	Probation-Administration Div			
		Accountant	1.00		
		Accounting Clerk III	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Asst Director of Probation	1.00		
		Clerical Operations Manager	1.00		
		Collections Officer	1.00		
		Director of Admin Services	1.00		
		Director of Probation	1.00		
		Office Assistant III	1.00		
		Office Coordinator Probation Division Chief	2.00 2.00		
		Project Manager	1.00		
		Staff Analyst	2.00		
		Staff Analyst (Senior)	1.00		
		DIVISION TOTAL	18.00	0.00	
	6653	Probation-Adult			
		Administrative Secretary (C)	1.00		
		Clerical Operations Supv	2.00	4.00	0/00/00
		Dep Probation Officer	46.50	1.00	9/30/20
			10.00		0/00/00
		Dep Probation Officer (Senior)	12.00	1.00	9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing)	10.00		9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk	10.00 11.50		9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior)	10.00 11.50 1.00		9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic)	10.00 11.50 1.00 2.00		9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II	10.00 11.50 1.00 2.00 2.00		9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager	10.00 11.50 1.00 2.00 2.00 2.00		9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager	10.00 11.50 1.00 2.00 2.00 2.00 1.00		9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst	10.00 11.50 1.00 2.00 2.00 2.00 1.00		9/30/20
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Manager	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00	1.00	
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Worker	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00		
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Worker Social Worker II	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00 2.00	1.00	
		Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Worker	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00	1.00	
	6654	Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Manager Social Services Worker Social Worker II DIVISION TOTAL *Class determination to be determined by HR	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00 2.00	1.00	
	6654	Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Manager Social Services Worker Social Worker II DIVISION TOTAL *Class determination to be determined by HR	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00 2.00 99.00	1.00	
	6654	Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Manager Social Services Worker Social Worker II DIVISION TOTAL *Class determination to be determined by HR Probation-Juvenile Clerical Operations Supv	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00 2.00 99.00	1.00	
	6654	Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Manager Social Services Worker Social Worker II DIVISION TOTAL *Class determination to be determined by HR Probation-Juvenile Clerical Operations Supv Dep Probation Officer	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00 2.00 99.00	1.00	
	6654	Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Manager Social Services Worker Social Worker II DIVISION TOTAL *Class determination to be determined by HR Probation-Juvenile Clerical Operations Supv Dep Probation Officer Dep Probation Officer (Senior)	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00 2.00 99.00	1.00	
	6654	Dep Probation Officer (Senior) Dep Probation Officer (Spvsing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Manager Social Services Worker Social Worker II DIVISION TOTAL *Class determination to be determined by HR Probation-Juvenile Clerical Operations Supv Dep Probation Officer	10.00 11.50 1.00 2.00 2.00 2.00 1.00 1.00 4.00 2.00 99.00	1.00	9/30/20

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Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Legal Procedures Clerk	6.00		
		Legal Procedures Clerk (Senior)	2.00		
		Office Assistant II	2.00		
		Probation Services Manager	1.00		
		QA & Implementation Analyst	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	43.00	0.00	
		DEPARTMENT TOTAL	228.00	3.00	
6530		PUBLIC DEFENDER DEPT			
	6531	Pub Dfndr-Operations			
		Chief Deputy Public Defender	3.00		
		Chief Public Defender Investig	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	29.00	1.00	6/30/2025
		Dep Public Defender V	5.00		
		Investigative Assistant	1.00		
		Legal Secretary	7.00		
		Legal Secretary (Senior)	3.00		
		Office Assistant II	F 00	2.00	6/30/2024
		Office Assistant II	5.00	2.00	6/30/2025
		Office Coordinator (C)	1.00	4.00	0/00/0005
		Process Server	1.00	1.00	6/30/2025
		Public Defender	1.00		
		Public Defender Investigator	6.00		
		Social Worker III	1.00		
		Staff Analyst	1.00	4.00	
		DIVISION TOTAL	67.00	4.00	
	6533	Pub Dfndr-BSCC-PDPP Grant			3/1/2025
		Dep Public Defender IV	2.00	2.00	3/1/2025
		DIVISION TOTAL	2.00	2.00	3/1/2023
		DIVISION TOTAL	2.00	2.00	
	6534	Pub Dfndr-Realignment			
		Dep Public Defender IV	2.00		
		Legal Secretary	1.00		
		Paralegal	1.00		
		Social Services Worker	1.00		
		Social Worker III DIVISION TOTAL	1.00 6.00	0.00	
		DIVISION TOTAL	6.00	0.00	
6540	6541	PUBLIC DEFENDER - ALT DEFENDER			
		Chief Deputy Public Defender	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	10.00		
		Dep Public Defender V	2.00		
		Legal Secretary	2.75		
		Legal Secretary (Senior)	1.00		
		Office Assistant II	1.00	1.00	6/30/2025

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Process Server	1.00		
		Public Defender Investigator	2.00		
		Social Worker II	1.00		
		DIVISION TOTAL	23.25	1.00	
		DEPARTMENT TOTAL	98.25	7.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV			
		Hydro-Geological Analyst	1.00		
		Water & Nat Resources Prog Mgr	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00	
0040		DEG MOME DUDI IO WODIGO			
3010	3015	RES MGMT-PUBLIC WORKS RMPW-Engineering Svcs			
	00.0	Civil Engineer	2.00		
		Civil Engineer (Senior)	3.00		
		County Surveyor	1.00		
		Engineer Assistant	1.00		
		Engineering Manager	1.00		
		Engineering Services Supv	1.00		
		Engineering Technician	6.00		
		Engineering Technician (Senior)	5.00		
		Survey Party Chief	1.00		
		DIVISION TOTAL	21.00	0.00	
	3016	RMPW-Operation Road Svcs			
		Office Coordinator	1.00		
		Public Works Maint Wkr (Lead)	1.00		
		Public Works Maint Wkr (Senior)	10.00		
		Public Works Maintenance Supv	5.00		
		Public Works Maintenance Wkr	28.00		
		Public Works Operations Mgr DIVISION TOTAL	1.00 46.00	0.00	
		DIVISION TOTAL	46.00	0.00	
	3017	RMPW-Admin Svcs	4.00		
		Accountant	1.00 1.00		
		Accounting Technician Admin Services Manager	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	72.00	0.00	
0045					
2910	2011	RESOURCE MANAGEMENT Per Mant - Direct			
	2911	Res Mgmt - Direct	1.00		
		Accounting Technician Asst Director Resources Mgmt	1.00		
		Director of Resources Mgmt	1.00		
		Office Assistant II	3.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	7.00	0.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
	2912	Res Mgmt - Lan Use Adm			
		Administrative Secretary	1.00		
		Planner (Principal)	3.00		
		Planner (Senior) Planner Associate	2.00 2.00		
		Planning Program Manager	1.00		
		Planning Technician	1.00		
		DIVISION TOTAL	10.00	0.00	
	2013	Res Mgmt - Int Wast Mgmt Plng			
	2313	Planner (Senior)	1.00		
		DIVISION TOTAL	1.00	0.00	
		DIVIDION TO THE	1.00	0.00	
	2914	3	4.00	4.00	C/20/2025
		Staff Analyst DIVISION TOTAL	1.00	1.00	6/30/2025
		DIVISION TOTAL	1.00	1.00	
	2916	Res Mgmt - Building Inspection			
		Building Inspector (Senior)	1.00		
		Building Inspector II	2.00		
		Building Official	1.00		
		Building Permits Technician II	2.00	1.00	6/30/2025
		Civil Engineer - Plan Check	1.00		
		Code Compliance Officer	3.00	4.00	
		DIVISION TOTAL	10.00	1.00	
	2917	Res Mgmt - Health Svcs			
		Accounting Clerk II	1.00		
		Civil Engineer (Senior)	1.00		
		Environmental Health Mgr	1.00		
		Environmental HIth Spec (Sr)	5.00		
		Environmental HIth Spec (Journ)	10.00		
		Environmental HIth Supv	2.00		
		Geologist	1.00	0.00	
		DIVISION TOTAL	21.00	0.00	
	2918	Res Mgmt - Comp Haz Mat Insp			
		Hazardous Material Spec (Spvng)	1.00		
		Hazardous Materials Spec (Sr)	6.00		
		DIVISION TOTAL	7.00	0.00	
7000		RES MGMT-PARKS & REC			
		Park Ranger	7.00		
		Park Ranger Supervisor	1.00		
		Parks Services Manager	1.00		
		DIVISION TOTAL	9.00	0.00	
		DEPARTMENT TOTAL	66.00	2.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
6550		SHERIFF'S OFFICE DEPT			
	2850	Sheriff-Animal Care Svcs	4.00		
		Animal Care Manager	1.00		
		Animal Care Outreach & Vol Coord	1.00	4.00	0/20/2020
		Animal Care Specialist	9.00	1.00	6/30/2025
		Animal Care Specialist (Lead) Animal Care Supv & Vet Tech	1.00 1.00		
		Animal Care Supv & Vet Tech	5.00		
		Animal Control Officer (Sr)	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant II	4.00		
		Veterinary Technician (Reg)	5.00		
		DIVISION TOTAL	29.00	1.00	
	4050	•	2.00		
		Dep Sheriff DIVISION TOTAL	2.00 2.00	0.00	
		DIVIDION TOTAL	2.00	0.00	
	6551	Sheriff-Support Services Div			
		Accountant	2.00		
		Accounting Supervisor	1.00		
		Accounting Technician	6.00		
		Admin Services Manager	1.00		
		Administrative Secretary	2.00		
		Administrative Secretary (C)	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	1.00		
		Dep Sheriff	5.00		
		Director of Admin Services Legal Procedures Clerk	1.00 17.00		
		Legal Procedures Clerk Legal Procedures Clerk (Senior)	3.00		
		Office Assistant II	2.00		
		Office Assistant III	1.00		
		Office Supervisor	3.00		
		Project Manager	1.00		
		Public Health Nurse Manager	1.00		
		Sergeant-Sheriff	2.00		
		Sheriff / Coroner / Pub Admin (E)	1.00		
		Staff Analyst	2.00		
		Staff Analyst (Senior)	1.00		
		Undersheriff	1.00		
		DIVISION TOTAL	56.00	0.00	
	6552	Sheriff-Operations Div			
	0002	Building Trades Mechanic	3.00		
		Captain-Sheriff	1.00		
		Correctional Officer	232.00		
		Courier	1.00		
		Custody Lieutenant	4.00		
		Custody Sergeant	28.00	1.00	6/30/2025
		Dep Sheriff	2.00		3,00,2020
		Facilities Operations Supv	1.00		
		Food Service Coordinator	1.00		

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
		Lieutenant-Sheriff	1.00		
		Mental Health Specialist II	1.00	1.00	6/30/2025
		Office Aide	1.00		
		Office Assistant II	1.00		
		Office Assistant III	1.00		
		Sherff Crim Just Prog Svcs Mgr	1.00		
		DIVISION TOTAL	280.00	2.00	
	6553	•			
		Captain-Sheriff	1.00		
		Coroner Forensic Technician	2.00		
		Correctional Officer	12.00		
		Dep Sheriff	103.00		
		Evidence Technician	2.00		
		Identification Bureau Spvsr Latent Fingerprint Examiner	1.00 2.00		
		Lieutenant-Sheriff	6.00		
		Office Assistant II	1.00		
		Office Assistant III	2.00		
		Sergeant-Sheriff	14.00		
		Sheriff's Security Officer	24.00		
		Sheriff's Security Officer (Sr)	3.00		
		Sheriff's Services Technician	1.00		
		DIVISION TOTAL	174.00	0.00	
	6554	Sheriff-Emergency Services Div			
		Coordinator-Progrms / Emerg Svcs	1.00		
		Dispatch Center Manager	1.00		
		Emergency Services Manager	1.00		
		Emergency Services Technician	1.00		
		Emergency Svcs Coordinator II	2.00		
		Office Assistant II	1.00		
		Public Safety Dispatcher (Sr)	16.00		
		Public Safety Dispatcher Tech	1.00		
		Public Safety Dispatchr (Spvsg)	4.00		
		Sergant-Sheriff	1.00		
		DIVISION TOTAL	29.00	0.00	
	6555	Sheriff-Compliance Services Div			
		Captain-Sheriff	1.00		
		Correctional Officer	3.00		
		Custody Sergant	1.00		
		Dep Sheriff	3.00		
		Lieutenant-Sheriff	1.00		
		Office Assistant II	1.00		
		Office Assistant III	1.00		
		Sergant-Sheriff	4.00		
		DIVISION TOTAL	15.00	0.00	
		DEPARTMENT TOTAL	585.00	3.00	
		DEL VIVIENT LOTAL	303.00	3.00	

Dept.	Div.	Position Title	FTE*	LT	LT Exp Date
1300		TREASURER-TAX COLLECTOR-CO CLK			
	1311	TTCCC - Tax Collector			
		Accounting Clerk II	3.00		
		Accounting Clerk III	2.00		
		Accounting Technician	1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00		
		Collections Officer	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	9.00	0.00	
		DIVIDION TO THE	0.00	0.00	
	1312	TTCCC - County Clerk			
	1012	Accounting Clerk II	1.00		
		Accounting Supervisor	1.00		
		DIVISION TOTAL	2.00	0.00	
		DIVISION TOTAL	2.00	0.00	
1350		TTCCC-TREASURER'S DEPT			
		Accountant	1.00		
		Accounting Clerk II	1.00		
		Investment Officer TBD	1.00		
		Treasurer / Tax Co I / Co Clk (E)	1.00		
		DIVISION TOTAL	4.00	0.00	
		2,1,13,13,1,1,2		0.00	
		DEPARTMENT TOTAL	15.00	0.00	
5800		VETERANS SERVICES			
		Director of Veterans Services	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Veterans' Benefits Couns (Sr)	1.00		
		Veterans' Benefits Counselor	4.00		
		DIVISION TOTAL	8.00	0.00	
		DIVISION TOTAL	0.00	0.00	
		DEPARTMENT TOTAL	8.00	0.00	
		LIMITED TERM TOTAL:	75.00		
		REGULAR FULL & PART TIME TOTAL:	3,181.700		
		COUNTY TOTAL ALLOCATION:	3,256.700		

Note: Some positions may have moved between departmental divisions resulting in a net change of zero within the department.