

SOLANO COUNTY
PROPERTY TAX ADMINISTRATIVE COST
SUMMARY
IN USE FOR FISCAL YEAR 2005/06

ITEM/DESCRIPTION	COUNTY ASSESSMENT BOARD	ASSESSOR/ RECORDER	TAX COLLEC- TOR/ CLERK/ TREASURER	AUDITOR- CONTROLLER
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EXPENDITURES:

SALARIES & BENEFITS	21,795	3,107,521	683,203	414,411
SERVICES AND SUPPLIES	2,908	1,161,467	401,042	156,756
COUNTY COUNSEL COSTS	41,486			
OTHER CHARGES		40		
OVERHEAD		204,799	127,069	138,976
DEPARTMENTAL COSTS:	66,189	4,473,827	1,211,314	710,143

REVENUE OFFSETS:

PENALTIES		0	142,230	0
OTHER GOVERNMENTAL AGENCIES		109,166	0	0
STATE REIMB MANDATED COSTS		0	0	0
PHOTO/MICROFICHE COPIES		16,078	0	493
MEDIATION FEE		0	0	0
ESTATE & PUBLIC ADMIN FEES		0	0	0
RECORDING FEE		0	0	0
AUTOMATION-MICROGRAPHICS		0	0	0
ASSMT & TAX COLL FEES		92,558	48,731	337,755
AUDITING & ACCTG FEES		0	0	0
LAND DIVISION FEE		0	0	0
REDEMPTION FEES		0	0	36,030
OTHER PROF SERVICES		0	280	0
CSMP SERVICES		0	0	0
SB 813 COLL FEES		1,216,981	152,123	152,123
DISPOSAL FEES		0	0	0
OTHER CHARGES FOR SERVICES		108,369	31,156	0
OTHER REVENUE		136	0	0
INSURANCE PROCEEDS		0	0	0
TOTAL REVENUE OFFSETS:	0	1,543,288	374,520	526,401
NET COSTS:	66,189	2,930,539	836,794	183,742

TOTAL PROPERTY TAX ADMINISTRATION COST: 4,017,264

Source: IFAS Report (Monthly Status) ending June 30, 2005

**SOLANO COUNTY
 PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION
 IN USE FOR FISCAL YEAR 2005/06**

FD#/Acct Key	FUND	SECURED TAX APPORTIONMENT	ALLOCATION PERCENT	PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION
COUNTY				
006/1701	ACO CAP OUTLAY	1,313,598	0.4192227%	16,841
047/9002	AVIATION	193,661	0.0618051%	2,483
004/6311	COUNTY FREE LIBRARY	3,925,420	1.2527618%	50,327
001/1101	GENERAL	45,798,093	14.6160403%	587,167
036/6150	LIB SPEC TAX ZONE 1	595,149	0.1899363%	7,630
037/6180	LIB SPEC TAX ZONE 2	14,050	0.0044839%	180
066/6166	LIB SPEC TAX ZONE 6	12,544	0.0040033%	161
067/6167	LIB SPEC TAX ZONE 7	285,970	0.0912646%	3,666
016/7001	RECREATION	329,687	0.1052165%	4,227
108/0108	SPECIAL ROAD	510,045	0.1627762%	6,539
TOTAL COUNTY		52,978,217	16.9075108%	679,221

**SPECIAL DISTRICTS GOVERNED BY
 COUNTY BOARD OF SUPERVISORS:**

046/9746	BENICIA LIGHTING DIST.	4,483	0.0014306%	57
046/9746	CO SER AREA S-4	2,574	0.0008214%	33
046/9746	CO SER AREA S-5	17,950	0.0057286%	230
046/9746	CO SER AREA S-6	13,802	0.0044046%	177
046/9746	CO SER AREA S-8	18,820	0.0060064%	241
046/9746	ELMIRA ST. LIGHTING	6,056	0.0019329%	78
046/9746	GRN VALLEY ST. LIGHT DIST	3,847	0.0012276%	49
049/0049	Y/S AIR QUALITY MGMT DIST	191,329	0.0610609%	2,453
046/9746	SANDY BCH LIGHTING DIST	2,618	0.0008355%	34
TOTAL DEPENDENT DISTRICTS		261,479	0.0834485%	3,352

**SPECIAL DISTRICTS GOVERNED BY
 LOCAL BOARDS:**

FIRE DISTRICTS

127/9807	CORDELIA FIRE	190,732	0.0608705%	2,445
128/0128	DIXON FIRE	326,360	0.1041547%	4,184
134/9814	EAST VALLEJO FIRE	333,102	0.1063063%	4,271
130/9810	MONTEZUMA FIRE	267,711	0.0854375%	3,432
131/9811	RYER FIRE	60,374	0.0192678%	774
132/9812	SUISUN FIRE	178,767	0.0570519%	2,292
133/9813	VACAVILLE-ELMIRA FIRE	763,737	0.2437396%	9,792
TOTAL FIRE DISTRICTS		2,120,783	0.6768282%	27,190

**SOLANO COUNTY
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FD#/Acct Key	FUND	SECURED TAX APPORTIONMENT	ALLOCATION PERCENT	PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION
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CEMETERY DISTRICTS

180/9858	F-S CEMETERY	169,993	0.0542516%	2,179
177/9855	RIO VISTA CEMETERY	226,216	0.0721949%	2,900
178/9856	ROCKVILLE CEMETERY	348,922	0.1113552%	4,473
179/9857	SILVEYVILLE CEMETERY	242,485	0.0773868%	3,109
181/9859	VAC-ELMIRA CEMETERY	248,670	0.0793607%	3,188
182/0182	WINTERS JOINT CEMETERY	29,991	0.0095715%	385
TOTAL CEMETERY DISTRICTS		1,266,277	0.4041206%	16,234

ALL OTHER

048/0048	BAAQMD	396,572	0.1265622%	5,084
019/9821	COLLINSVILLE LEVEE	6,149	0.0019624%	79
024/9823	DIXON RESOURCE CONS	52,055	0.0166128%	667
426/9886	DIXON UNIF LIBRARY	220,047	0.0702259%	2,821
018/0018	GVRD	2,515,000	0.8026390%	32,244
009/0009	MAINE PRAIRIE	11,582	0.0036963%	148
007/0007	MOSQUITO ABATE	1,236,534	0.3946285%	15,853
159/0159	NAPA JT RES CON	8	0.0000024%	0
201/8201	REC DIST 2098	4,426	0.0014125%	57
027/0027	SOL CO WATER CON DIS	3,144,129	1.0034198%	40,310
030/0030	ZONE OF BENEFIT 1	542,765	0.1732184%	6,959
032/0032	ZONE OF BENEFIT 2	44,853	0.0143144%	575
102/0102	SOLANO IRRIG DIST	98,932	0.0315734%	1,268
023/9822	SUISUN RESOURCE CONS	2,535	0.0008090%	32
025/9824	SOLANO RESOURCE CONS. DIST	77,430	0.0247110%	993
427/9887	VACA UNIF LIBRARY	1,195,456	0.3815189%	15,327
022/0022	VSFCD OPERATING	195,940	0.0625323%	2,512
TOTAL ALL OTHER		9,744,414	3.1098392%	124,929
TOTAL INDEPENDENT DISTRICTS		13,131,474	4.1907880%	168,353

CITIES

075/0075	BENICIA	9,257,594	2.9544760%	118,689
076/0076	DIXON	1,841,643	0.5877435%	23,611
077/0077	FAIRFIELD	7,335,741	2.3411343%	94,050
078/0078	RIO VISTA	693,436	0.2213037%	8,890
079/0079	SUISUN	383,060	0.1222500%	4,911
080/0080	VACAVILLE	7,155,907	2.2837419%	91,744
081/0081	VALLEJO	11,548,311	3.6855373%	148,058
TOTAL CITIES		38,215,692	12.1961867%	489,953

**SOLANO COUNTY
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IN USE FOR FISCAL YEAR 2005/06**

FD#/Acct Key	FUND	SECURED TAX APPORTIONMENT	ALLOCATION PERCENT	PROPERTY TAX ADMINISTRATIVE FEE DISTRIBUTION
SCHOOLS:				
	BEN UNIF SCHL DIST M&O	9,379,479	2.9933745%	120,252
	CO SCH SERV FUND SUP	2,805,892	0.8954746%	35,974
	CO SCH SERV FUND SUP	316,024	0.1008560%	4,052
	CO SUP BD OF EDUC	894,263	0.2853957%	11,465
	DAVIS JT UNIF ED	4,181	0.0013344%	54
	DAVIS UNI SCHL DIST M&O	47,776	0.0152472%	613
	DEVELOPMENT CENTER	592,944	0.1892327%	7,602
	DIX UNIF SCHL DIST M&O	4,121,689	1.3153990%	52,843
	E.R.A.F	70,334,101	22.4464818%	901,734
	F-S UNIF SCHL DIST M&O	17,488,112	5.5811702%	224,210
	LOS RIOS CC M&O	5,395	0.0017219%	69
	RIVER DELT JT UNI M&O	2,935,960	0.9369847%	37,641
	RIVER DELT UNI-ED	152,793	0.0487625%	1,959
	SAN JOAQUIN CC M&O	532,082	0.1698090%	6,822
	SOLANO COMM COL M&O	7,565,598	2.4144912%	96,996
	TRAVIS UNI SCHL DIST M&O	2,113,036	0.6743561%	27,091
	VACA UNI SCHL DIST M&O	12,103,867	3.8628378%	155,180
	VJO UNI SHCL DIST M&O	17,203,153	5.4902281%	220,557
	WINTERS JT UNIFIED	29,930	0.0095520%	384
	WINTERS UNI SCHL DIST M&O	330,973	0.1056268%	4,243
	TOTAL SCHOOLS	148,957,248	47.5383362%	1,909,741
REDEVELOPMENT AGENCIES:				
090/0090	CORDELIA	8,810,162	2.8116823%	112,953
146/0146	DIXON	1,411,433	0.4504459%	18,096
095/0095	FAIRFIELD RGNL CTR	4,873,758	1.5554150%	62,485
097/0097	FFLD CENTER	2,269,819	0.7243919%	29,101
148/0148	N TEXAS ST CORRIDOR RDA	823,023	0.2626603%	10,552
092/0092	FLOSDEN	556,264	0.1775265%	7,132
098/0098	FLOSDEN ANNEX	77,408	0.0247039%	992
143/0143	FLOSDEN #3 M/W	661,307	0.2110500%	8,478
096/0096	HIGHWAY 12	6,722,862	2.1455397%	86,192
100/0100	I 505/80	15,198,596	4.8504921%	194,857
091/0091	MARINA VISTA	284,478	0.0907884%	3,647
088/0088	RIO VISTA	529,259	0.1689082%	6,785
089/0089	SUISUN CITY	1,113,505	0.3553647%	14,276
147/0147	SUISUN CITY-AS AMMENDED	9,900,744	3.1597315%	126,935
141/0141	VACA PROJECT	5,895,378	1.8814556%	75,583
087/0087	VJO CENTRAL	396,472	0.1265305%	5,083
093/0093	WATERFRONT DEV PROJ	272,736	0.0870413%	3,497
	TOTAL REDEVELOPMENT	59,797,204	19.0837279%	766,644
	TOTAL ALL JURISDICTIONS	313,341,314	100.00%	4,017,264
	LESS: GEN FD/SCHOOLS			2,496,908
	COSTS SUBJECT TO RECOVERY			1,520,356

Source: Summary - Spreadsheet for Total Property Tax Allocated for 2004/05