



COUNTY OF SOLANO

PROBATION DEPARTMENT

Christopher Hansen
Chief Probation Officer

Donna L. Robinson
Chief Deputy Probation Officer

CCP Executive Committee Meeting
CAC Conference Room 6004
Friday, July 27, 2012
12:00 p.m. – 1:30 p.m.

Agenda

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| I. | Welcome and Introductions | Chief Hansen |
| II. | Review of CCP Supplemental Budget for FY12-13 | Ron Grassi |
| III. | Discussion regarding Supplemental Budget for FY12-13 | All |
| IV. | DRC Oversight | Chief Hansen |
| V. | Next Steps | All |
| VI. | Adjourn | Chief Hansen |

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SOLANO COUNTY
Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
July 27, 2012

Present:

CCP Committee Members

Chris Hansen, *Chief Probation Officer**

Lesli Caldwell, *Public Defender**

Don du Bain, *District Attorney**

Patrick Duterte, *Director, Health and Social Services**

Gary Stanton, *Sheriff/Coroner**

Richard Word, *Chief of Police, Vacaville**

**Executive Committee Member*

Non Member Participants

Ron Grass, *CAO*

Call to Order

The meeting was called to order at 12:15 p.m.

I. Chief Hansen welcomed members.

II. Ron Grassi - *(See Handout) - Public Safety Realignment (AB109) Budget*

Ron reviewed the CCP Supplemental Budget for the FY 12/13 which consisted of the following:

- Third-quarter projections
- Spending projections
- FY12/13 Adopted Budget (5.9 Million)
- Additional Funding Request
- Reserves from FY11/12

III. Patrick Duterte – *(See Handouts) - The Need for Supportive Housing In Solano County: A Solution Under AB 109; Substance Abuse and Mental Health Service (Work Group Progress Report CCP)*

The committee discussed the Supplemental Budget for FY12/13. Patrick Duterte reviewed costs related to supportive housing which includes a peer-support community to help clients stay clean and sober; also presented a report which reviews the Substance Abuse and Mental Health workgroup's progress and a preliminary budget for running the programs based on the number of clients.

Patrick Duterte and Ron Grassi will present a document which will consist of a breakdown of costs for the Day Reporting Center.

IV. DRC Oversight – The committee discussed the hiring of the Research Consultant, who will meet with the workgroups and give feedback to the committee regarding the components of the DRC.

V. The next steps for the CCP will consist of the following:

- Report outs from the various subcommittees
- Action items for approval of the budget
- DRC – Breakdown of costs.
- Hiring of the Research Consultant

Adjournment

The meeting adjourned at 1:10 p.m.