

OFFICE OF THE AUDITOR-CONTROLLER

JANINE HARRIS, CPA
Auditor-Controller



**SOLANO
COUNTY**

675 Texas Street, Suite 2800
Fairfield, CA 94533-6338
(707) 784-6280
Fax (707) 784-3420

www.solanocounty.gov

SENT VIA EMAIL: RedevelopmentAdministration@dof.ca.gov

March 24, 2025

Audits & Review Analysts
California Department of Finance

Re: Redevelopment Property Tax Trust Fund (RPTTF) estimated property tax distribution under H&S Code §34182(c)(3) for ROPS 25-26A

Pursuant to H&S Code §34182(c)(3), I am submitting the estimated property tax revenues (former tax increments) for the period July to December 2025. These estimates may change because the county apportions property taxes based on the adjusted charges.

As required, this report will be distributed to all affected tax entities and a copy will be posted on the Solano County Auditor-Controller's website under Property Tax Division at [Solano County](http://www.solanocounty.gov).

If you have any questions, please call Rosemary Bettencourt at (707) 784-6413.

Sincerely,

Harris,
Janine M.

Digitally signed by
Harris, Janine M.
Date: 2025.03.24
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Janine Harris, CPA
Auditor-Controller

Rosemary C.
Bettencourt

cc: Affected taxing entities
Bill Emlen, CAO

		Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions (to be completed by County Auditor-Controllers (CACs) All values must be reported in whole dollars.							
		Report Type:	Estimate						
		Allocation Period:	Jul 1 - Dec 31						
		ROPS Allocation Cycle:	2025-26A - 28						
		County:	Solano						
			Successor Agency to Former Redevelopment Agency						
Line #		Title of Former Redevelopment Agency (RDA):	Countywide Totals	Dixon - 91	Fairfield - 105	Rio Vista - 276	Suisun City - 350	Vacaville - 371	Vallejo - 372
1		RPTTF Deposits - Entering the deposits by source is optional.							
2		Secured & Unsecured Property Tax Increment (TI)	68,245,322	2,008,347	28,929,777	-	12,460,628	22,491,810	2,354,760
3		Supplemental & Unitary Property TI	3,035,633	54,684	912,184	-	282,013	1,676,012	110,740
4		Penalty Assessment Revenue	-	-	-	-	-	-	-
5		Other-Interest Earnings	-	-	-	-	-	-	-
6		Other	-	-	-	-	-	-	-
7		Total RPTTF Deposits (sum of lines 1:6)	71,280,955	2,063,031	29,841,961	-	12,742,641	24,167,822	2,465,500
8		Total RPTTF Available to Fund CAC Administrative Costs and Passthroughs	71,280,955	2,063,031	29,841,961	-	12,742,641	24,167,822	2,465,500
9		RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (HSC) Section 34183. Note the following distributions are not necessary listed in the priority order required by HSC 34183.							
10		Administrative Distributions:							
11		Administrative Fees to CAC	83,897	6,878	21,476	-	17,221	24,378	13,943
12		SB 2557 Administration Fees	2,026,423	56,834	865,278	-	337,307	695,460	71,544
13		SCO invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 39.	-	-	-	-	-	-	-
14		Other	-	-	-	-	-	-	-
15		Total Administrative Distributions (sum of lines 11:14)	2,110,320	63,712	886,754	-	354,528	719,838	85,487
16		Passthrough Distributions:							
17		City	985,429	-	176,222	-	176,832	580,466	51,910
18		County	-	-	-	-	-	-	-
	0001	GENERAL COUNTY	15,404,224	465,965	4,838,084	-	3,305,438	6,373,762	420,975
	0004	COUNTY FREE LIBRARY	753,332	-	404,571	-	311,256	-	37,505
	0006	ACO CAP OUTLAY	337,973	12,003	116,403	-	91,570	107,150	10,847
	0010	AVIATION	49,853	1,770	17,170	-	13,508	15,805	1,599
	0016	RECREATION	84,444	3,012	29,252	-	22,976	26,885	2,320
	0036	LIB SPEC TAX ZONE 1	316,240	-	177,245	-	138,995	-	-
	0037	LIB SPEC TAX ZONE 2	-	-	-	-	-	-	-
	0066	LIB SPEC TAX ZONE 6	0	-	-	-	-	-	0
	0067	LIB SPEC TAX ZONE 7	5,781	-	-	-	-	-	5,781
19		City &/or County - Other	240,468	-	-	-	240,468	-	-
20		Special Districts	-	-	-	-	-	-	-
	0007	MOSQUITO ABATEMENT	235,782	1,276	85,918	-	66,611	78,878	3,099
	0009	MAINE PRAIRIE	-	-	-	-	-	-	-
	0018	G V R D	92,808	-	-	-	-	-	92,808
	0019	COLLINSVILLE LEVEE	-	-	-	-	-	-	-
	0022	VSFCD OPERATING	5,430	-	-	-	-	-	5,430
	0023	SUISUN RESOURCE CONSERVATION	576	-	-	-	576	-	-
	0024	DIXON RESOURCE CONSERVATION	-	-	-	-	-	-	-
	0025	SOLANO RESOURCE CONSERVATION DIST	5,098	-	-	-	-	5,098	-
	0027	SOLANO CO WATER AGENCY	621,963	-	229,753	-	173,306	209,761	9,143

		Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions (to be completed by County Auditor-Controllers (CACs) All values must be reported in whole dollars.							
		Report Type:	Estimate						
		Allocation Period:	Jul 1 - Dec 31						
		ROPS Allocation Cycle:	2025-26A - 28						
		County:	Solano						
			Successor Agency to Former Redevelopment Agency						
Line #		Title of Former Redevelopment Agency (RDA):	Countywide Totals	Dixon - 91	Fairfield - 105	Rio Vista - 276	Suisun City - 350	Vacaville - 371	Vallejo - 372
	0030	ZONE OF BENEFIT 1	121,321	-	-	-	-	121,321	-
	0032	ZONE OF BENEFIT 2	-	-	-	-	-	-	-
	0046	COUNTY CONSOLIDATED SVC AREA	-	-	-	-	-	-	-
	0048	B A A Q M D	8,549	-	3,797	-	3,756	-	996
	0049	YOLO-SOLANO AIR POL CONTROL	11,836	-	-	-	-	11,836	-
	0102	SOLANO IRRIG DIST	55,101	-	2,946	-	16,989	35,166	-
	0108	SPECIAL ROAD	-	-	-	-	-	-	-
	0127	CORDELIA FIRE	-	-	-	-	-	-	-
	0128	DIXON FIRE	-	-	-	-	-	-	-
	0130	MONTEZUMA FIRE	-	-	-	-	-	-	-
	0131	RYER FIRE	-	-	-	-	-	-	-
	0132	SUISUN FIRE	-	-	-	-	-	-	-
	0133	VACAVILLE FIRE	-	-	-	-	-	-	-
	0134	EAST VALLEJO FIRE	-	-	-	-	-	-	-
	0159	NAPA JT RES CON	-	-	-	-	-	-	-
	0177	RIO VISTA-MONTEZUMA CEMETERY	-	-	-	-	-	-	-
	0178	ROCKVILLE CEMETERY	-	-	-	-	-	-	-
	0179	SILVEYVILLE CEMETERY	-	-	-	-	-	-	-
	0180	F-S CEMETERY	251,232	-	195,305	-	55,927	-	-
	0181	VACA-ELMIRA CEMETERY	89,851	-	-	-	-	89,851	-
	0182	WINTERS JOINT CEMETERY	-	-	-	-	-	-	-
	0201	REC DIST 2098	-	-	-	-	-	-	-
	0426	DIXON UNIF LIBRARY	27,590	27,590	-	-	-	-	-
	0427	VACAVILLE UNIF LIBRARY	350,299	-	-	-	-	350,299	-
21		K-12 School - Tax Portion	-	-	-	-	-	-	-
	0602	DIXON UNIF SCHL DIST M & O - Tax Portion	-	-	-	-	-	-	-
	0603	VALLEJO UNIF SCHL DIST M & O - Tax Portion	47,311	-	-	-	-	-	47,311
	0608	VACAVILLE UNIF SCHL DIST M & O - Tax Portion	516,945	-	-	-	-	516,945	-
	0610	RIVER DELTA JT UNIF M & O - Tax Portion	-	-	-	-	-	-	-
	0611	F-S UNIF SCHL DIST M & O - Tax Portion	184,796	-	184,796	-	-	-	-
22		K-12 School - Facilities Portion	-	-	-	-	-	-	-
	0602	DIXON UNIF SCHL DIST M & O - Facilities Portion	-	-	-	-	-	-	-
	0603	VALLEJO UNIF SCHL DIST M & O - Facilities Portion	61,952	-	-	-	-	-	61,952
	0608	VACAVILLE UNIF SCHL DIST M & O - Facilities Portion	676,923	-	-	-	-	676,923	-
	0610	RIVER DELTA JT UNIF M & O - Facilities Portion	-	-	-	-	-	-	-
	0611	F-S UNIF SCHL DIST M & O - Facilities Portion	1,928,785	-	241,984	-	1,686,801	-	-
23		K-12 School - Other	60,763	60,763	-	-	-	-	-
24		Community College - Tax Portion	-	-	-	-	-	-	-
	0526	LOS RIOS COMM COL M & O	-	-	-	-	-	-	-
	0527	SOLANO COMM COL M & O - Tax Portion	49,286	-	22,675	-	-	16,707	9,904
	0528	SAN JOAQUIN COMM COL M & O - Tax Portion	-	-	-	-	-	-	-
25		Community College - Facilities Portion	-	-	-	-	-	-	-

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	0527	SOLANO COMM COL M & O - Facilities Portion	470,929	-	145,836	-	118,994	201,705	4,395
	0528	SAN JOAQUIN COMM COL M & O - Tax Portion	-	-	-	-	-	-	-
26		Community College - Other	7,633	7,633	-	-	-	-	-
	500,503,998,999, 613	County Office of Education - Tax Portion	27,836	-	5,541	-	-	16,349	5,946
27									
	500,503,998,999, 613	County Office of Education - Facilities Portion	170,147	-	23,620	-	72,687	69,698	4,142
28									
29		County Office of Education - Other	-	-	-	-	-	-	-
30		Education Revenue Augmentation Fund (ERAF)	1,431,832	-	295,899	-	222,560	818,404	94,968
31		Other	-	-	-	-	-	-	-
32		Total Passthrough Distributions (sum of lines 17:31)	25,690,318	580,011	7,197,018	-	6,719,249	10,323,009	871,032
33		32)	27,800,638	643,723	8,083,772	-	7,073,777	11,042,847	956,519
34		Total RPTTF Available to Fund Successor Agency (SA) Enforceable Obligations (EOs) (line 8 minus 33)	43,480,317	1,419,309	21,758,189	-	5,668,863	13,124,975	1,508,981
35		Finance Approved RPTTF for Distribution to SA:							
36		Non-Admin EOs	4,063,614	-	315,286	-	2,793,283	721,435	233,610
37		Admin Allowance	360,500	-	87,500	-	125,000	125,000	23,000
38		Less Prior Period Adjustments (PPA) (Enter as a negative number)	(299,154)	-	(40)	-	(94,211)	(182,482)	(22,421)
39		Total Finance Approved RPTTF for Distribution (sum of lines 36:38)	4,124,960	-	402,746	-	2,824,072	663,953	234,189
40		CAC Distributed ROPS RPTTF							
41		Non-Admin EOs	3,799,152	-	315,246	-	2,711,343	538,953	233,610
42		Admin Allowance	325,808	-	87,500	-	112,729	125,000	579
		Insufficient RPTTF (line 39 minus 44) If there is insufficient RPTTF in "A" period, shortfall will be funded in "B" period, if possible.	-				-		
43									
44		Total CAC Distributed RPTTF for SA EOs (line 41 plus 42)	4,124,960	-	402,746	-	2,824,072	663,953	234,189
45		Pension Override/State Water Project Override Revenues pursuant to HSC 34183 (a) (1) (B)	-						
46		Other	-						
47		Other	-						
48		Total ROPS Only RPTTF Balance Available for Distribution to ATEs (line 34 minus 44:47)	39,355,357	1,419,309	21,355,443	-	2,844,791	12,461,022	1,274,792

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49		RPTTF Distributions to ATEs:							
50		Cities	7,470,248	348,023	4,016,180	-	382,555	2,480,809	242,682
51		Counties	-	-	-	-	-	-	-
	0001	GENERAL COUNTY	8,771,192	297,947	4,734,542	-	678,043	2,805,166	255,495
	0004	COUNTY FREE LIBRARY	645,624	-	534,559	-	82,063	-	29,001
	0006	ACO CAP OUTLAY	227,465	7,715	121,930	-	18,719	72,485	6,615
	0010	AVIATION	33,553	1,138	17,986	-	2,761	10,692	975
	0016	RECREATION	57,089	1,936	30,608	-	4,697	18,188	1,660
	0036	LIB SPEC TAX ZONE 1	221,697	-	192,193	-	29,504	-	-
	0037	LIB SPEC TAX ZONE 2	-	-	-	-	-	-	-
	0066	LIB SPEC TAX ZONE 6	0	-	-	-	-	-	0
	0067	LIB SPEC TAX ZONE 7	7,369	-	-	-	-	-	7,369
52		Special Districts	-	-	-	-	-	-	-
	0007	MOSQUITO ABATEMENT	197,311	6,692	105,761	-	16,238	62,881	5,739
	0009	MAINE PRAIRIE	-	-	-	-	-	-	-
	0018	G V R D	57,572	-	-	-	-	-	57,572
	0019	COLLINSVILLE LEVEE	-	-	-	-	-	-	-
	0022	VSFCD OPERATING	15,250	-	-	-	-	-	15,250
	0023	SUISUN RESOURCE CONSERVATION	1,322	-	354	-	968	-	-
	0024	DIXON RESOURCE CONSERVATION	2,333	2,333	-	-	-	-	-
	0025	SOLANO RESOURCE CONSERVATION DIST	13,783	-	-	-	-	13,783	-
	0027	SOLANO CO WATER AGENCY	669,524	22,706	358,891	-	55,096	213,360	19,471
	0030	ZONE OF BENEFIT 1	122,239	-	-	-	-	122,239	-
	0032	ZONE OF BENEFIT 2	24,876	-	24,876	-	-	-	-
	0046	COUNTY CONSOLIDATED SVC AREA	-	-	-	-	-	-	-
	0048	B A A Q M D	62,277	-	51,566	-	7,914	-	2,797
	0049	YOLO-SOLANO AIR POL CONTROL	35,819	3,445	-	-	-	32,374	-
	0102	SOLANO IRRIG DIST	240,135	9,092	113,695	-	28,547	88,801	-
	0108	SPECIAL ROAD	-	-	-	-	-	-	-
	0127	CORDELIA FIRE	-	-	-	-	-	-	-
	0128	DIXON FIRE	-	-	-	-	-	-	-
	0130	MONTEZUMA FIRE	-	-	-	-	-	-	-
	0131	RYER FIRE	-	-	-	-	-	-	-
	0132	SUISUN FIRE	-	-	-	-	-	-	-
	0133	VACAVILLE FIRE	-	-	-	-	-	-	-
	0134	EAST VALLEJO FIRE	-	-	-	-	-	-	-
	0159	NAPA JT RES CON	-	-	-	-	-	-	-
	0177	RIO VISTA-MONTEZUMA CEMETERY	-	-	-	-	-	-	-
	0178	ROCKVILLE CEMETERY	-	-	-	-	-	-	-
	0179	SILVEYVILLE CEMETERY	18,618	18,618	-	-	-	-	-
	0180	F-S CEMETERY	180,126	-	163,977	-	16,148	-	-
	0181	VACA-ELMIRA CEMETERY	78,777	-	-	-	-	78,777	-
	0182	WINTERS JOINT CEMETERY	-	-	-	-	-	-	-

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	0201	REC DIST 2098	-	-	-	-	-	-	-
	0426	DIXON UNIF LIBRARY	16,384	16,384	-	-	-	-	-
	0427	VACAVILLE UNIF LIBRARY	338,859	-	-	-	-	338,859	-
53		K-12 Schools	-	-	-	-	-	-	-
	0602	DIXON UNIF SCHL DIST M & O	326,431	326,431	-	-	-	-	-
	0603	VALLEJO UNIF SCHL DIST M & O	306,831	-	-	-	-	-	306,831
	0608	VACAVILLE UNIF SCHL DIST M & O	3,265,542	-	-	-	-	3,265,542	-
	0610	RIVER DELTA JT UNIF M & O	-	-	-	-	-	-	-
	0611	F-S UNIF SCHL DIST M & O	6,683,773	-	5,794,267	-	889,506	-	-
54		Community Colleges	-	-	-	-	-	-	-
	0526	LOS RIOS COMM COL M & O	-	-	-	-	-	-	-
	0527	SOLANO COMM COL M & O	1,209,074	41,005	648,121	-	99,495	385,290	35,163
	0528	SAN JOAQUIN COMM COL M & O	-	-	-	-	-	-	-
55	500,503 ,998,99 9,613	County Office of Education	738,570	25,048	395,903	-	60,776	235,359	21,483
56		Total ERAF - Please break out the ERAF amounts into the following categories, if possible (sum of lines 57:59)	7,315,694	290,795	4,050,033	-	471,761	2,236,417	266,689
57		ERAF - K-12	-	-	-	-	-	-	-
	0602	DIXON UNIF SCHL DIST M & O	241,855	241,855	-	-	-	-	-
	0603	VALLEJO UNIF SCHL DIST M & O	225,128	-	-	-	-	-	225,128
	0608	VACAVILLE UNIF SCHL DIST M & O	1,879,247	-	-	-	-	1,879,247	-
	0610	RIVER DELTA JT UNIF M & O	-	-	-	-	-	-	-
	0611	F-S UNIF SCHL DIST M & O	3,831,437	-	3,431,701	-	399,736	-	-
58		ERAF - Community Colleges	-	-	-	-	-	-	-
	0526	LOS RIOS COMM COL M & O	-	-	-	-	-	-	-
	0527	SOLANO COMM COL M & O	706,474	30,381	383,855	-	44,712	221,726	25,799
	0528	SAN JOAQUIN COMM COL M & O	-	-	-	-	-	-	-
59	500,503 ,998,99 9,613	ERAF - County Offices of Education	431,554	18,558	234,477	-	27,312	135,444	15,762
60		Total RPTTF Distributions to ATEs (sum of lines 50:56) - Total residual distributions must equal total residual balance as shown on line 48.	39,355,357	1,419,309	21,355,443	-	2,844,791	12,461,022	1,274,792
61		Total Residual Distributions to K-14 Schools (sum of lines 53:56)	19,845,916	683,280	10,888,324	-	1,521,539	6,122,608	630,166
62		Percentage of K-14 Schools to Residual Distributions (line 61/60)	50%	48%	51%	#DIV/0!	53%	49%	49%
63		Comments:				SA dissolved; DOF approval letter dtd 9/2023			