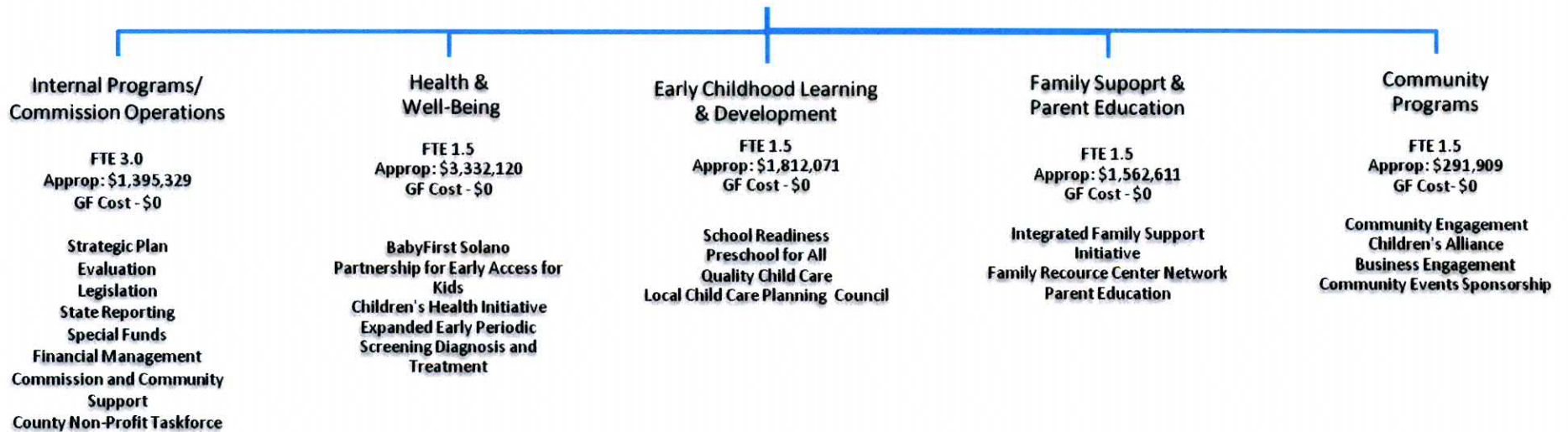


FIRST 5 SOLANO CHILDREN AND FAMILIES COMMISSION (Fund 153)
FTE: 9.0 / Total Appropriations: \$9,377,273 / General Fund Cost: \$0

First 5 Solano
Children and Families Commission
-9 Commissioners - appointed by Board of Supervisors
- First 5 Office (9 staff) - division of CAO



First 5 Solano COUNTY PROGRAMS Mandated vs. Discretionary

SERVICE LEVELS	Mandated	<u>Mandated / Mandated (MM)</u>	<u>Discretionary / Mandated (DM)</u> First 5 Solano
	Discretionary	<u>Mandated / Discretionary (MD)</u>	<u>Discretionary / Discretionary (DD)</u>
		Mandated	Discretionary

PROGRAMS

**List of Mandated Programs
FY2010/11
First 5 Solano**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD) program/service	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
First 5 Solano	1532, 1533, 1546	First 5 Solano is funded by Proposition 10, the 50 cent tobacco tax. First 5 funds services for children ages 0-5 and their families. First 5 Solano distributes millions of dollars annually to community based organizations and government partners to provide programs and services that meet local needs.	State	No	DD	9,361,339	0.00	9.00	If County does not provide First 5 services, multiple community-based organizations who receive a majority of their funding from First 5 may be required to close. Additionally, the County could reasonably expect increased hospital costs for children born addicted to substances or born with low birth weight, fewer children would have continuous health insurance, fewer children would be identified as having mental health issues and needing services, families served by the family resource centers would be unable to receive services, and fewer children would be ready for school. All of these early interventions have been documented to show a decrease in costly back-end services.
GRAND TOTAL						9,361,339	0		