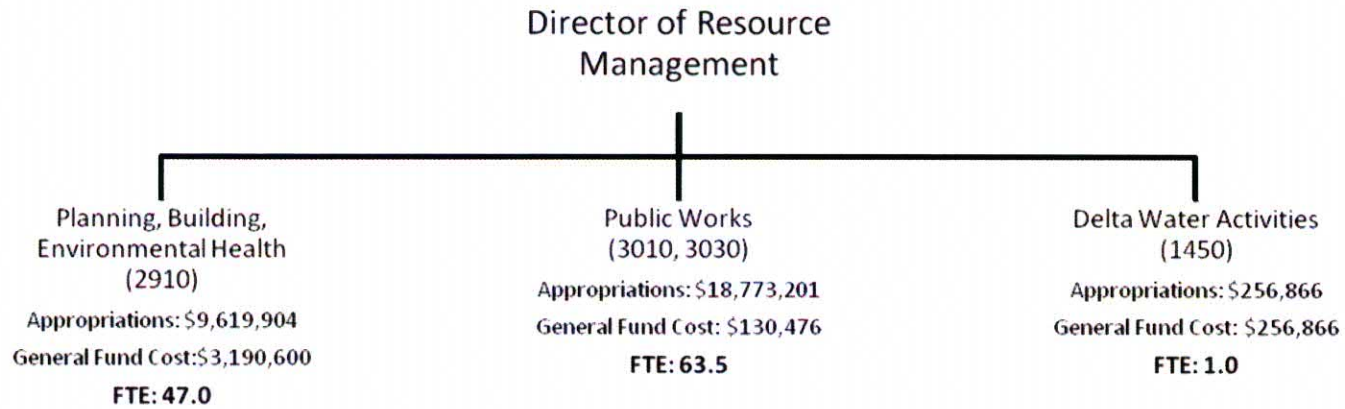


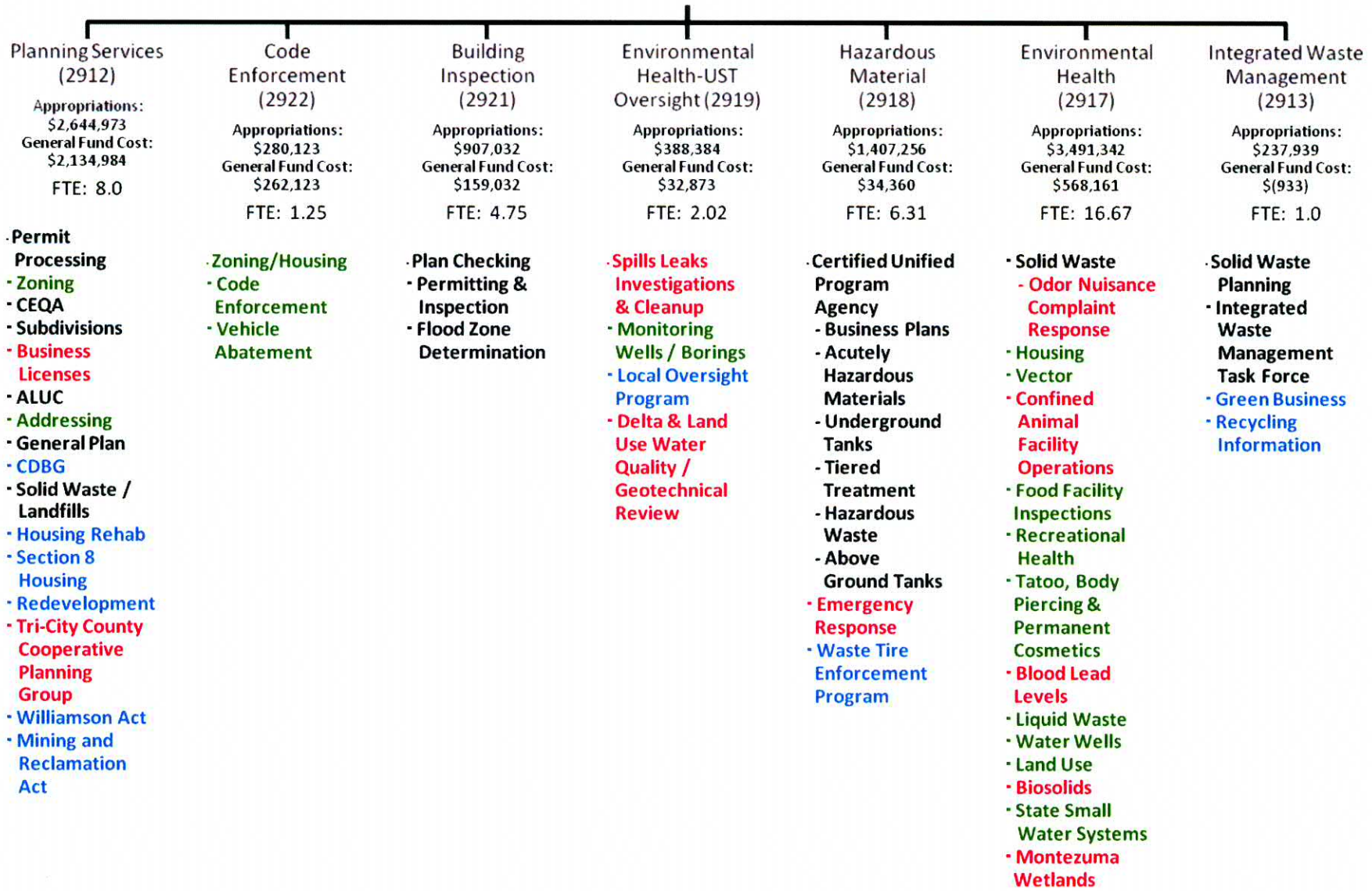
SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT
FTE: 111.5 / Approp: \$28,649,971 / GF Cost: \$3,577,942



SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT (BUDGET UNIT 2910)

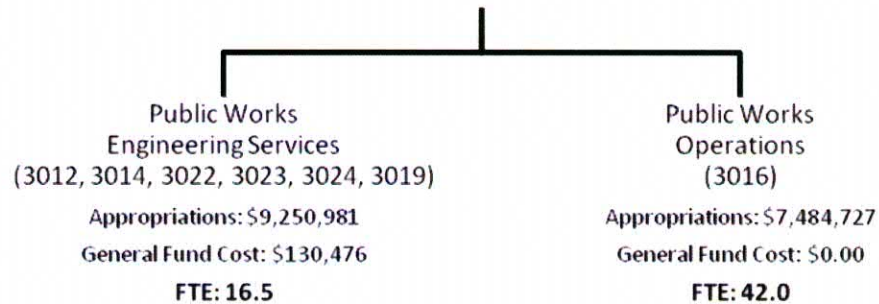
FTE: 47.0 / Approp: \$9,619,904 / GF Cost: \$3,190,600

Administrative functions are centralized & included in the costs of the individual budget units for cost recovery purposes.



SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT – PUBLIC WORKS (3010 / 3030)
FTE: 63.5 / Approp: \$18,773,201 / GF Cost: \$130,476

Administrative functions are centralized & are included in the overall costs of the budget unit.



- Design Construction
- Traffic Engineering
- Transportation Planning
- Solano Transportation Authority
- Transit
- Encroachment Permits
- Assembly Permits
- Grading Permits *
- Transportation Permits
- Land Surveying
- Map Checking
- Land Development
- Regional Transportation Projects
- Public Works Improvement Trust Fund
- Street Lighting District
- Survey Monument Preservation
- Surveyor Engineer

- Road Maintenance
- Channel Maintenance
- Traffic Signage
- Vegetation control

* Grading program revenue offset, net cost charged back to Budget Unit 2910

SOLANO COUNTY DEPARTMENT OF RESOURCE MANAGEMENT – DELTA WATER (1450)
FTE: 1.0 / Approp: \$256,866 / GF Cost: \$256,866

↓
Delta Water Activities
(1450)
Appropriations: \$256,866
General Fund Cost: \$256,866
FTE: 1.0

- **Coordinate County response to Delta Water resource programs**
- **Represent County on Delta Counties Coalition (DCC) Technical Assistance Committee**
- **Support to Legislative Committee and County departments on water-related legislation and bond initiative**
- **Administer County's share of contract for DCC Coordinator**
- **Collaborate with State and Federal lobbyists on water issues**

**Resource Management
COUNTY PROGRAMS
Mandated vs. Discretionary**

SERVICE LEVELS	Mandated	<u>Mandated / Mandated (MM)</u>	<u>Discretionary / Mandated (DM)</u>
	Discretionary	<u>Mandated / Discretionary (MD)</u>	<u>Discretionary / Discretionary (DD)</u>
		Mandated	Discretionary
		PROGRAMS	

Bridge Design and Construction
General Plan
California Environmental Quality Act (CEQA)
California Integrated Waste Management Act of 1989 (AB 939)
Certified Unified Program Agency (CUPA)
Climate Action Plan
Endangered Species Act
Federal Water Pollution Control Act (Clean Water Act)
Flood Zone Determination
Housing Element
National Environmental Policy Act
Permits and Storm Water Pollution Prevention Program (SWPPP)
Plan checking, permitting and inspection
Solid waste
Suisun Marsh Preservation Act
Traffic Engineering

Cal. Land Conservation Act (Williamson Act)
Local Oversight Program
State Mining and Reclamation Act
Waste Tire enforcement program
Section 8 Housing
Housing Rehabilitation
CDBG
Redevelopment

Code Compliance/Zoning/Housing Violations
County Surveyor / Engineer
Countywide Street Light District
Food facility inspections
Housing
Land use
Liquid waste
Monitoring wells borings
Planning Agency
Recreational health
Road Design and Construction
State small water systems
Tattoo, body piercing and permanent cosmetics
Vector
Vehicle Abatement
Water well

Biosolids
Blood lead levels
Confined animal facility operation (CAFO)
Delta & Land Use water quality/geotechnical review
Delta Water
Emergency Response
Montezuma Wetlands
Odor Nuisance complaint response
Regional Transportation Projects
Spills Leaks Investigation and Cleanup
Business License
Tri-City & County Cooperative Planning

**FY2010/11 Program List
Department of Resource Management - Public Works Engineering**

Program Name	Budget Units	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 2010/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Road Design and Construction	3010	Design and construct road improvements	State Streets and Highways Code Section 941, Federal Highway Administration, Caltrans and County design and construction standards	Yes	MD	5,800,000	0	10.9	Public safety and County liability will be impacted as roads fail.
Bridge Design and Construction	3010	Design and construct bridge improvements	State Streets and Highways Code Section 941, Federal Highway Administration, Caltrans and County design and construction standards	Yes	MM	1,100,000	0	4.0	Public safety and County liability will be impacted as bridges fail.
Regional Transportation Projects	3030	Participate in the planning, funding and design of regional transportation projects	Federal Highway Administration, Caltrans and County design and construction standards	No	DD	84,000	84,000	0.8	Traffic safety and congestion will be impacted, and substantial funding of road improvements will be lost.
Traffic Engineering	3010	Determines traffic signs and devices on County roadways	State Streets and Highways Code Section 2006.1, Federal Highway Administration and Caltrans standards	Yes	MM	77,000	0	0.3	Public safety and County liability will be impacted as a result of substandard or inappropriate traffic signs and devices.

**FY2010/11 Program List
Department of Resource Management - Public Works Engineering**

Program Name	Budget Units	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 2010/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Permits and Storm Water Pollution Prevention Program (SWPPP)	3010	Issues County grading, encroachment, transportation and assembly permits and administers the SWPPP for the County	Federal Clean Water Act, State Porter-Cologne Water Quality Control Act, County Code (Assembly, Encroachment and Grading Ordinances)	Yes	MM	140,000	25,666	1.8	Numerous private activities on County roads and private property will be prohibited, or will proceed with no County oversight resulting in increased County liability. There will be an increased potential for impacts to liability and public safety, and (for grading and SWPPP) potential fines from Federal and State regulatory agencies.
Countywide Street Light District	9746	Installs and maintains streetlights County wide	State Streets and Highways Code Section 941	Yes	MD	97,772	0	0.1	Public safety and County liability could be impacted as a result of lack of streetlights in unincorporated areas.
County Surveyor / Engineer	1904	Checks maps (including for County, Benicia, Dixon and Suisun City), reviews use permits, subdivisions, lot line adjustments, records of survey, certificates of compliance, flood zones, maintains maps and records for public use	State Subdivision Map Act, Professional Land Surveyors Act, Government Code Section 27550, County Subdivision Ordinance	Yes	MD	55,110	20,810	0.6	Numerous private activities will be prohibited, or will proceed with no County oversight. There will be impacts to public convenience, including within the cities of Benicia, Dixon and Suisun City.
GRAND TOTAL - PUBLIC WORKS ENGINEERING						7,353,882	130,476	18.5	

**FY2010/11 Program List
Resource Management - Delta Water Activities**

Program Name	Budget Units	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Delta Water	1451	The Delta Water Activities budget funds actions to ensure Solano County proactively responds to the multitude of water plans and programs that have potentially detrimental impacts to the county. It provides support to the Board's Legislative Committee and County departments in evaluating potential legislation and bond initiatives that are water-related. This budget unit was created in October 2007 as part of a staffing strategy to address the Delta Vision process and the host of other emerging State water-related planning proposals with impacts to Solano County.	Local program	No	DD	212,000	212,000	0.75 LT	The State of California (with support of the Federal Government) has a multitude of processes in play that directly target up to 100,000 acres of Solano County for habitat restoration along with other changes that would undermine water rights, water quality, the County's economic base and infrastructure. Without the Delta Water Program, it would be difficult for the County to monitor, limit and protect itself against the detrimental impacts of State efforts and ensure full mitigation for this community.
GRAND TOTAL						212,000	212,000		

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Planning Agency	2912	Legislative body of jurisdiction shall by ordinance assign functions of planning agency that includes: Prepare and revise General Plan; Implement General Plan through zoning and subdivision ordinances, etc.; annually review capital improvement program; etc.	State Gov. Code Sections 65100, 65103 and 65104	No	MD	1,190,515	943,960	3.63	No update and implementation of the General Plan and zoning ordinance resulting in possible liltigation from residents, public interest law firms, etc.
-Housing Element	2912	Facilitate the improvement and development of housing for all economic segments of the community.	State Gov. Code Section 65580 et al; State Department of Housing and Community Development	Yes	MM	50,000	50,000	0.10	Lack of affordable housing resulting in possible liltigation from residents, housing advocates, public interest law firms, etc., resulting in the inability to receive federal and state funds.
-Climate Action Plan	2912	Mandates that California reduce its greenhouse gas emissions to 1990 levels by 2020.	California Global Warming Solutions Act of 2006 (AB 32); Health & Safety Code Sections 38500, 38501, 28510, 38530, etc.	Yes	MM	200,000	200,000	0.25	No reduction in green house gases with possible liltigation from residents, public interest law firms, and the State of California.
-Cal. Land Conservation Act (Williamson Act)	2912	To preserve agricultural and open space lands by discouraging premature and unnecessary conversion to urban uses.	California Government Code Sections 51200 et seq.	Yes	DM	100,000	100,000	0.25	No update of contracted properties resulting in loss of subvention funds
-Suisun Marsh Preservation Act	2912	Responsible for carrying out the Suisun Marsh Protection Plan through Local Protection Plan	Suisun Marsh Preservation Act of 1974 (SB1981)	Yes	MM	100,000	100,000	0.10	No implementation of Local Protection Plan resulting in problems with Bay Conservation and Development Commission regarding projects in Suisun Marsh
-California Environmental Quality Act (CEQA)	2912	Inform governmental decision-makers and the public about the potential, significant environmental effects of proposed activities.	California Public Resources Code section 21000 et seq.	Yes	MM	553,660	300,000	1.35	Lack of sufficient environmental documents and analysis resulting in possible liltigation from residents, public interest law firms, etc.

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
-National Environmental Policy Act	2912	Establishes the national environmental policy, including a multidisciplinary approach to considering environmental effects in federal government agency decision making.	Pub. L. 91-190, 42 U.S.C. 4321-4347	Yes	MM	25,000	25,000	0.06	Lack of sufficient environmental documents and analysis resulting in possible liltigation from residents, public interest law firms, etc.
-Endangered Species Act	2912	Protect critically imperiled species from extinction	7 U.S.C. § 136, 16 U.S.C. § 1531 et seq.)	Yes	MM	150,000	150,000	0.06	Same as above
-Federal Water Pollution Control Act (Clean Water Act)	2912	Governs discharges into waters of the United States.	33 U.S.C. § 1251	Yes	MM	50,000	50,000	0.10	Same as above
State Mining and Reclamation Act	2912	Oversite of the extraction of minerals and the reclamation of mined lands	Public Resources Code, Division 2, Chapter 9, Section 2710 et seq.	Yes	DM	50,000	50,000	0.10	
Total for 2912	2912					2,469,175	1,968,960	6.00	
California Integrated Waste Management Act of 1989 (AB 939)	2913	Each city and county in California was required to divert 50 percent of its solid waste from landfills through source reduction, recycling and composting programs by the year 2000 and beyond.	California Public Resources Code section 40000 et seq.	Yes	MM	238,872	0	1.00	A \$10,000 fine per day can be fined to cities and counties for failure to comply.
Total for 2913	2913					238,872	0	1.00	
Consumer Protection									
food facility inspections	2917	Inspect retail food facilities to ensure public health protection; review food facility construction plans to sanitary construction; inspect seasonal events; provide education to retail food operators to ensure sanitary food handling, storage and dispensing practices.	State- 1) California Code of Regulations (CCR), Title 17, section 1276(e); 2) California Health and Safety Code, Part 7	No	MD	1,582,831.30	227,473.45	7.15	There will be no inspection of retail food service facilities (restaurants, grocery stores, temporay events, etc.)in Solano County. This may result in an increase in unsanitary conditions and unsafe food handling practices leading to increased incidences of food born illness. State currently has only part of one FTE assigned to

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
recreational health	2917	Inspect public swimming pools and spas to ensure public health and safety is being maintained. Includes municipal pools and pools at apartment buildings	State- 1) California Code of Regulations (CCR), Title 17, section 1276(e) 2) California Health and Safety Code.	No	MD	167,667.30	27,667.30	0.76	Water quality and safety at public pools (municipal pools, pools at hotels and apartments) will potentially degrade resulting in increase of illness and injury.
tattoo, body piercing and permanent cosmetics	2917	Require providers of this service to register with the county environmental health. Provide information on safe practices.	State- California Health and Safety Code, Sections 119300 to 119309	No	MD	1,615.84	1,615.84	0.01	Will be in violation of state law. Tattoo, body piercing and permanent cosmetic providers will not be registered with environmental health and will not receive guidelines on safe practices. If regulations should be adopted, then would be in violation of not inspecting once annually.
blood lead levels	2917	Assist Solano County Health and Social Services in investigation of elevated blood lead levels in children by performing environmental investigations to determine source of exposure. Once discovered, require abatement of lead contamination and verify site has been mitigated to safe levels.	State- California Health and Safety Code, Sections 105275 - 105310. Department of Resource Management has an MOU with H&SS to provide environmental assessment services.	No	DD	11,999.56	0.00	0.06	Case management and abatement of lead in the environment would revert back to California Dept of Public Health. Level of service for Solano County residents will decrease, which may increase health impact on children from lead in the environment.

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Technical Section									
liquid waste	2917	Provide permits for construction of septic systems; respond to complaints on sewage discharges; oversee operation and maintenance program for alternative septic systems	State- California Code of Regulations (CCR), Title 17, section 1276(e); Local Solano County Code, Chapter 6.4 and Chapter 25	No	MD	214,172.77	74,172.77	0.97	Will have to defer all permits for septic systems to Regional Water Quality Control Board for review and approval. RWQCB does not enforce local standards and would require issuance of Waste Discharge Requirements. This will result in delay of development permits and increase in cost to applicant. 1.5 FTE will be held vacant due to decrease in number of permits and pending rebound.
land use	2917	evaluate land use projects for liquid waste, water supply, solid waste and hazardous materials requirements or feasibility. Assist planning division by making recommendations and attending meetings.	State- California Code of Regulations (CCR), Title 17, section 1276(e); Local Solano County Code, Chapter 6.4 and 26 (26-103.9 and 26-103.11)	No	MD	73,910.01	52,910.01	0.33	There would be no review of land use projects, such as proposed subdivisions and use permits, to ensure compliance with health laws and regulations pertaining to sewage disposal, water supply, hazardous materials and waste management and solid waste.
Business License	2917	Assist in review of business license applications to ensure operating in compliance with applicable environmental health laws and regulations.	local- Solano County Code, Chapter 14	Yes	MM	6,637.15	4,057.15	0.03	May approve business that are not in compliance with applicable environmental health laws and regulations, which could lead to a decrease in the standards of businesses in the community. May create an unfair business practice.

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
solid waste	2917	Permit solid waste facilities, inspect those facilities and take necessary enforcement action. Respond to garbage complaints. Implement the garbage exemption program in city of Vallejo and unincorporated Solano County. Implement the 24 hour complaint response	State- California Code of Regulations (CCR), Title 17, section 1276(e); California Public Resources Code, sections 43200-43222; CCR Title 27 Division 2 - Solid Waste; Local- garbage exemption program is local; 24 hour complaint response system based on Board direction	Yes	MM	884,044.65	-58.51	2.62	All solid waste inspections would be performed by California Integrated Waste Management Board staff. No response to local garbage complaints. Impact on garbage exemption program in the unincorporated area. Decrease response to complaints regarding landfills and solid waste.

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Odor Nuisance complaint response	2917	After hours on-call response to odor complaints from landfills and compost facilities, response to sewage spills and after hours response to fires at restaurants. Meet with public making the complaints, business operator or incident commander depending on incident.	Local- after hours response is provided based on Board of Supervisors direction at Board meeting that they wanted prompt response to after hours odor complaints.	No	DD	21,773.84	0.00	0.10	Response to odor complaints from landfills and compost facilities would be delayed until next business day, resulting in the odor not being validated. This will result in the processes that caused the order to continue. Journey level staff will not be available to respond to emergency incidents such as fires at food facilities or sewage spills after hours .
housing	2917	Conduct inspections of hotel/motels to ensure public health of visitors to Solano County; perform complaint inspections of rental dwelling units and enforce state laws for sanitation and safety.	State-California Code of Regulations (CCR), Title 17, section 1276(e); California Health and Safety Code Section 17927.3	No	MD	133,102.04	49,802.04	0.60	1) Deterioration of rental housing stock in the incorporated and unincorporated county, leading to decrease in public health and potentially decrease in property values. 2) No inspection of health and safety code requirements for hotels and motels, leading to deterioration of quality at these businesses and potetrial impact to public health and tourism.
vector	2917	Provide information to the public via brochures and community meetings	State-California Code of Regulations (CCR), Title 17, section 1276(e)	No	MD	11,079.92	11,079.92	0.05	Information and consultation of vector control issues for Solano County residents will not be provided. This could result in increase in vector populations and decrease in public health protection.

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
state small water systems	2917	Implement state laws on water systems with 5 to 14 service connections to ensure public health protection.	State-California Code of Regulations (CCR), Title 17, section 1276(e); California Health and Safety Code, Section 116270	No	MD	51,777.98	47,177.00	0.23	No inspection of state small water systems would occur. This would lead to a decrease in public health protection for those persons utilizing the water well serving 5 to 14 service connections.
water well	2917	Permit and inspect the siting and construction of wells and borings to ensure protection of ground water quality and provision of safe drinking water.	State-California Code of Regulations (CCR), Title 17, section 1276(e); Water Code 13801(c); <u>Local</u> : Chapter 13.10	No	MD	118,003.38	78,003.38	0.53	No inspection of water well construction would occur. This would lead to a decrease in water quality and public health. Could put aquifers at risk from contamination pathways resulting from improper construction or destruction of wells and borings. 0.5 FTE will be held vacant to account for decrease in permit demand and anticipate increase later in FY 09-10. Mandated to have program.
biosolids	2917	Permit and inspect land application sites to ensure biosolids is applied in a manner that does not contaminate or create a nuisance. Seek out partnerships with researchers to evaluate potential impacts and benefits of land application of biosolids in Solano County.	<u>local</u> : Solano County Code, Chapter 25	Yes	DD	131,325.52	40,325.52	0.30	Regional Water Quality Control Board will continue with its oversight of land application in Solano County. However, this is primarily a report review program and not an inspection program. Complaints and non-compliance with criteria to protect water quality may increase. There will be no local research programs to evaluate potential impacts of land application in Solano County. If Chapter 25 completely revoked then biosolids could be applied all year and setbacks to cities and rural housing would be significantly reduced.
confined animal facility operation (CAFO)	2917	Provide quarterly inspection of CAFO facilities to ensure being operated in a manner that does not contaminate the environment with the emphasis on water protection. Review reports from monitoring well. Review and approve plans for construction of new CAFO facilities.	<u>local</u> : Solano County Code, Chapter 27	No	DD	26,678.13	20,072.13	0.12	Regional Water Quality Control Board will continue with its oversight of CAFOs in Solano County. However, this is primarily a report review program and not an inspection program. Complaints and non-compliance with criteria to protect water quality may increase.

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Montezuma Wetlands	2917	Perform inspections and review reports for activity occurring at Montezuma Wetlands to ensure that dredge muds from San Francisco Bay are properly contained within specified areas of the Montezuma Wetlands restoration project so that water quality is protected.	Local- inspect and review reports as required by the use permit conditions.	No	DD	30,540.00	0.00	0.14	Montezuma Wetlands would comply with state and federal requirements for placement of bay dredge materials.
Total for 2917						3,467,159	634,298	14	
Hazardous Materials									
Certified Unified Program Agency (CUPA)	2918	Provide inspection of businesses with hazardous materials and wastes to ensure proper storage, disposal and safety plans are in place. Includes review of business inventory, construction plans, and permitting. Includes the Hazardous Materials Business Plan; Underground Storage Tank, Above Ground Storage Tank, California Accidental Release, Tiered Treatment, and Hazardous Waste Programs.	State- California Code of Regulations (CCR), Title 17, section 1276(e); California Health and Safety Code, Sections 25404 et. Seq. and Sections 25280 et. Seq. Local- Solano County Code, Chapter 13.5; Contract with Fairfield Suisun Sewer District to perform stormwater inspections in performance of CUPA inspections.	Yes	MM	1,160,046.26	17,519.00	4.49	Cal EPA will assign program to the California Department of Toxic Substances Control. All hazardous material program inspections of the businesses under this program would be performed by Department of Toxic Substances Control staff. Fees to businesses would be established by the State of California to cover costs and likely fees would be higher than fees established at local level. No response or a delay in response to complaints on illegal disposal. Newly delegated aboveground storage tank program would revert to Cal EPA. AST grant money of \$60,000 would likely have to be reimbursed to Cal EPA

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Waste Tire enforcement program	2918	Provide inspection of facilities that generate waste tires and waste tire haulers to ensure proper storage, disposal and transportation of waste tires.	State-California Code of Regulations (CCR), Title 17, section 1276(e); Public Resources Code Section 42961.5	Yes	DM	192,206.00	0.00	0.76	All waste tire inspections would be performed by the California Integrated Waste Management Board staff. No response to waste tire complaints. Impact on nuisance dumping program in the unincorporated county.
Emergency Response	2918	Respond to accidental releases of hazardous waste and provide technical information on containment and personal protective equipment to responders. Assist incident commander, Solano County Hazardous Materials team, or serve as incident commander if non present.	State - California Health and Safety Code, Chapter 6.5, sections 25180.7, 25187.1, Chapter, 6.9.1 section 25400.18, Chapter 6.95, sections 25503 & 25507(a).	No	DD	14,763.75	0.00	0.06	Decrease in assistance to fire and police agencies through out Solano County during chemical spill response incidents. Staff would not be providing health and safety information, chemical inventory information, and overseeing the cleanup of the spills after normal working hours. Staff would only be available to respond to chemical spills during office hours 8:00 am to 5:00 pm M-F
Total for 2918 Site Mitigation (2919)						1,367,016	17,519	5.30	
Local Oversight Program	2919	Provide inspection and mitigation oversight at sites which had an underground storage tank that leaks fuel.	State - California Health and Safety Code, Chapter 6.7, section 25297.1	No	DM	280,000.00	0.00	1.25	Regulatory oversight by the California Regional Water Quality Control Board; Decrease in customer service to the public because of delay in responding and assisting responsible parties in cleaning up properties and a delay in responsible parties in getting closure

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Spills Leaks Investigation and Cleanup	2919	Provide regulatory oversight for cleanup of sites contaminated with hazardous wastes other than petroleum products from underground storage tanks	State - California Health and Safety Code, Chapter 4, sections 101480 - 101487	No	DD	10,000.00	0.00	0.04	Regulatory oversight would defer back to the California Regional Water Quality Control Board; Decrease in customer service to the public because of delay in responding and assisting responsible parties in cleaning up properties and a delay in responsible parties in getting closure.
monitoring wells borings	2919	Permit and inspect the siting and construction of monitoring wells and borings to determine extent of contamination and/or measure success of cleanup of hazardous chemicals in the groundwater.	State- California Code of Regulations (CCR), Title 17, section 1276(e); Water Code 13801(c), Title 23, section 2649; <u>Local</u> - Chapter 13.10	No	MD	60,651.00	0.00	0.27	No staff would inspect the installation or destruction of wells and borings so there would be a decrease in protection of ground water in Solano County
Delta and Land Use water quality/geotechnical review	2919	Provide hydrogeological review of Delta water issues and Environmental Impact Reports. Assist Planning Services Division by providing recommended comments on land use projects.	State- California Code of Regulations (CCR), Title 17, section 1276(e); <u>Local</u> Solano County Code, Chapter 6.4 and 26 (26-103.9 and 26-103.11)	No	DD	28,015.00	28,015.00	0.13	Would lose geotechnical review of land use and water quality issues related to the delta and land use projects.
Total for 2919						378,666	28,015	1.70	

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Plan checking, permitting and inspection.	2921	California Code of Regulations, Title 24, all parts. Also known as the California Building Standards Code. Title-24 applies to all buildings within the State. Enforcement is required locally when other state agencies do not have jurisdiction. This means that all buildings, with the exception of public schools and hospitals within the unincorporated areas of Solano County are subject to enforcement of the California Building Standards Code by the Solano County Building Division. Enforcement of these codes includes plan check, inspection, permit issuance, and maintenance of records.	State of California Code of Regulations, Title 24, all parts Government Code Sec. 65920 & 4453 Health and Safety Code 17960, 18300, 19850, 1226, 19958, 9525, 19965, 18954, 18949.25 - 18949.31 Public Resources Code 25402.1g & 42911c. Solano County Code Section 6.3	Yes	MM	883,844	140,844	3.50	The county can seek to relinquish authority to the state, but the service is mandated.
Flood Zone Determination	2921	National Flood Insurance Program (NFIP)	Code of Federal Regulations Chapter 44	Yes	MM	Part of Building Budget			For a community to participate in the National Flood Insurance Program, it must adopt and enforce floodplain management regulations that meet or exceed the minimum NFIP standards and requirements. These standards are intended to prevent loss of life and property, as well as economic and social hardships that result from flooding. If the County does not participate in the program, it will lose its insurance rating for all of the residents of Solano County and will allow development to take place in areas that are in flood zones placing the residents property and life at risk.
Total for 2921						883,844	140,844	3.50	

**FY2010/11 Program List
Resource Management - Budget Unit 2910**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Code Compliance/Zoning/Housing Violations	2922	The Compliance regulations from local ordinances to abate substandard housing, zoning and vehicle violations.	Solano County Planning and Zoning Ordinances for Land Use and zoning violations, Health & Safety Code Division 12.5 & 13 California Code of Regulations for Substandard Buildings or Structures	No	MD	295,228	277,228	1.25	Zoning and Housing violations that present a public nuisance.
Vehicle Abatement	2922	This program was set up through the Solano Transportation Authority through Grant funding for the removal of abandoned vehicles.	Solano County Code Section 6.5 for Vehicle Abatement.	No	MD	Included in Code Enforcement	0		Abandoned vehicles will not be properly removed and will remain on the streets of Solano County as well as on private property.
Total for 2922						295,228	277,228	1.25	
			Administrative costs directly offset by revenue			262,855	0		
GRAND TOTAL						\$9,362,815	\$3,066,864	32.75	