

SOLANO COUNTY DEPARTMENT OF VETERANS SERVICES
FTE: 5.0/ Total Appropriations: \$574,893 / General Fund Cost: \$429,893

Claims Assistance, Advocacy and Outreach

(5800)

FTE: 5.0

Total Appropriations: \$574,893

General Fund Cost: \$429,893

- Claims Assistance
- Claims Advocacy
- Dependents Tuition Fee Waiver Program
- Community Outreach and Education

**Veterans Services
COUNTY PROGRAMS
Mandated vs. Discretionary**

| | | | |
|-----------------------|---------------|--------------------------------------|--|
| SERVICE LEVELS | Mandated | <u>Mandated / Mandated (MM)</u> | <u>Discretionary / Mandated (DM)</u> |
| | Discretionary | <u>Mandated / Discretionary (MD)</u> | <u>Discretionary / Discretionary (DD)</u> Claims Assistance, Advocacy and Outreach |
| | | Mandated | Discretionary |

PROGRAMS

**FY2010/11 Program List
Veterans Services**

| Program Name | Budget Units | Program Description | Federal, State, or Local Regulation | Level of Service Mandated? (Yes/No) | Program Category (MM, DM, MD, DD) | FY2010/11 Final Budget | General Fund Cost | # of FTEs | Impact (e.g., What will happen if County does not provide the service?) |
|--------------------------|--------------|--|-------------------------------------|-------------------------------------|-----------------------------------|------------------------|-------------------|-------------|--|
| Veterans Services | 5800 | Provide information and assistance to veterans, their dependents and their survivors | Local | N | DD | 574,893 | 429,893 | 5.00 | Veterans will not have the professional advocacy and assistance currently provided to ensure that they receive benefits that they are entitled to. |
| GRAND TOTAL | | | | | | 574,893 | 429,893 | 5.00 | |