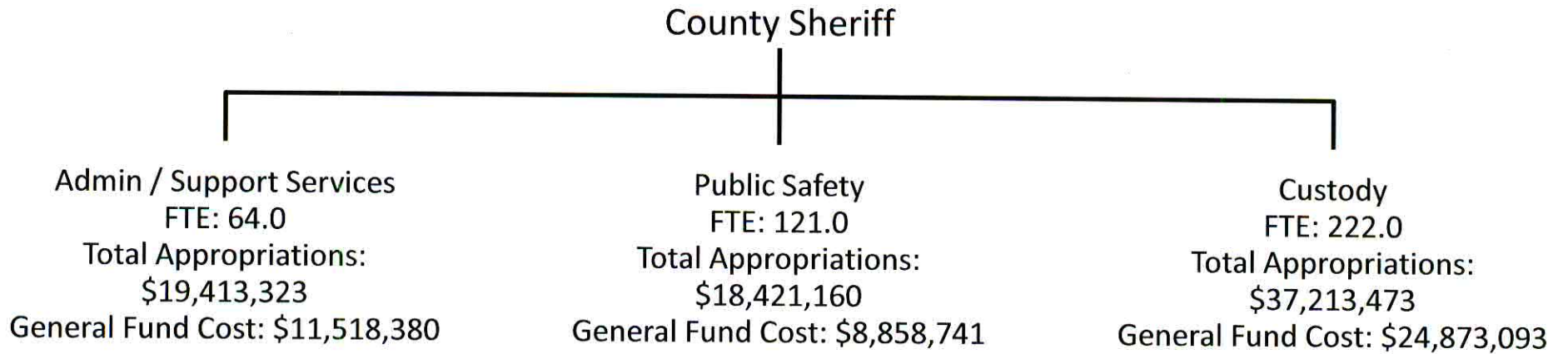


**SOLANO COUNTY SHERIFF'S OFFICE / (Fund 900)**  
**FTE: 407.0 / Total Appropriations: \$75,047,956 / General Fund Cost: \$45,250,214**

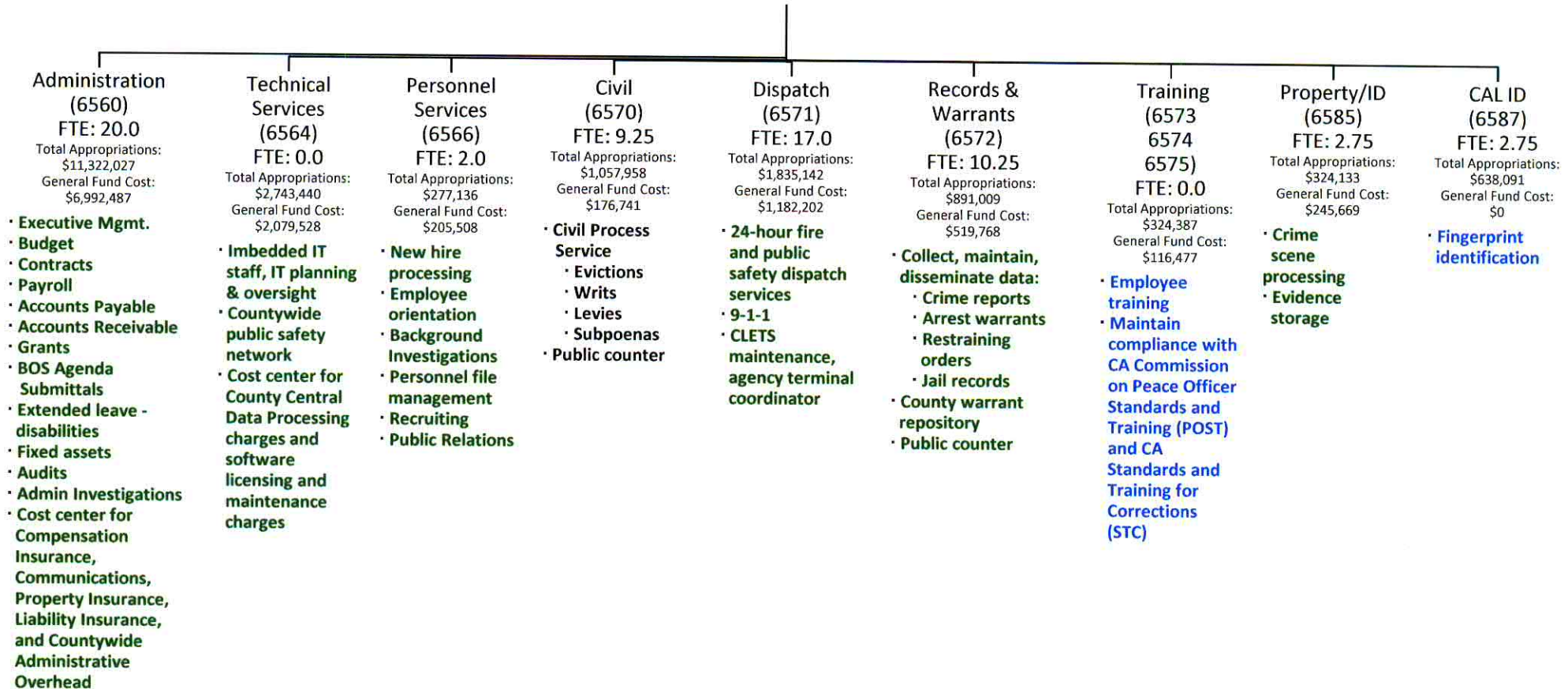


**SOLANO COUNTY SHERIFF'S OFFICE / (Fund 900)**  
**FTE: 407 / Total Appropriations: \$75,047,956 / General Fund Cost: \$45,250,214**

**Admin / Support Services**

FTE: 64.0

Total Appropriations: \$19,413,323  
 General Fund Cost: \$11,518,380



**SOLANO COUNTY SHERIFF'S OFFICE / (Fund 900)**  
**FTE: 407 / Total Appropriations: \$75,047,956 / General Fund Cost: \$45,250,214**

**Public Safety**

FTE: 121.0

Total Appropriations: \$18,421,160  
 General Fund Cost: \$8,858,741

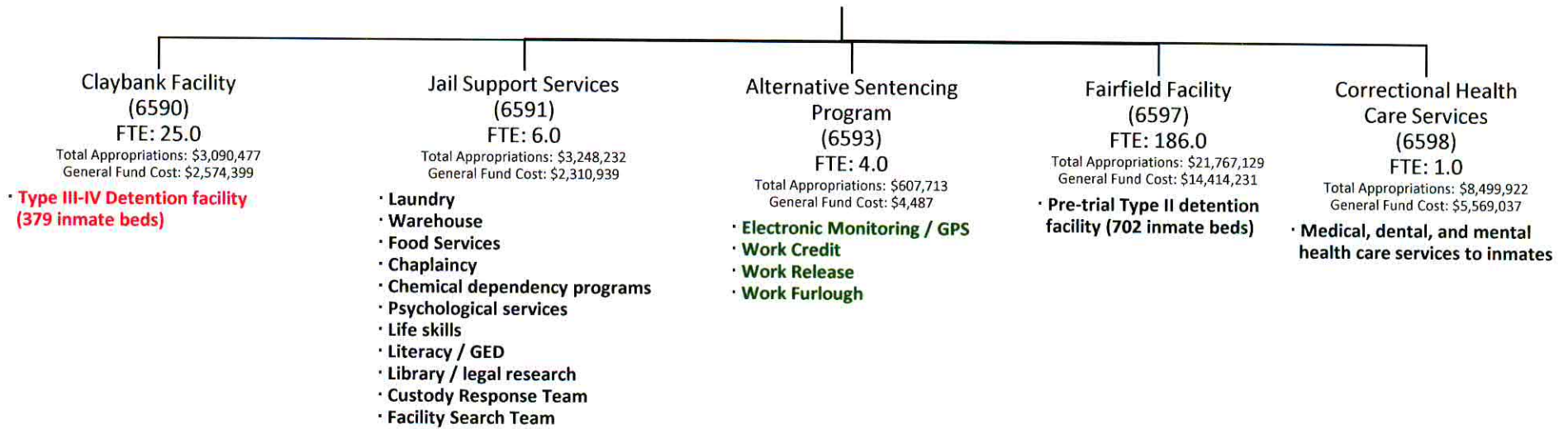
Coroner (6577)	Sheriff's Emergency Response Team (6579)	Patrol (6580)	Court Security (6581)	Transportation (6582)	Investigations (6583)	Boating Safety (6584)	Office of Emergency Services (6586)	Security Officers (6588)	Narcotics Enforcement Teams (6589)	Armory -Range (6594)
FTE: 9.0	FTE: 0.0	FTE: 41.0	FTE: 37.0	FTE: 11.0	FTE: 7.0	FTE: 5.0	FTE: 5.0	FTE: 1.0	FTE: 5.0	FTE: 0.0
Total Appropriations: \$1,509,713 General Fund Cost: \$1,064,543	Total Appropriations: \$40,951 General Fund Cost: \$31,041	Total Appropriations: \$6,537,180 General Fund Cost: \$4,768,952	Total Appropriations: \$5,025,823 General Fund Cost: \$0	Total Appropriations: \$1,849,823 General Fund Cost: \$1,273,868	Total Appropriations: \$1,128,402 General Fund Cost: \$634,353	Total Appropriations: \$889,920 General Fund Cost: \$357,572	Total Appropriations: \$975,282 General Fund Cost: \$405,923	Total Appropriations: \$(960) General Fund Cost: \$0	Total Appropriations: \$398,176 General Fund Cost: \$271,817	Total Appropriations: \$66,850 General Fund Cost: \$50,672
<ul style="list-style-type: none"> <li>• Death investigation</li> <li>• Pathology</li> <li>• Indigent burial</li> <li>• Coroner Technician internship program</li> </ul>	<ul style="list-style-type: none"> <li>• Tactical Response Team</li> <li>• Hostage Negotiations</li> <li>• Mobile Field Force</li> </ul>	<ul style="list-style-type: none"> <li>• Patrol unincorporated communities</li> <li>• K-9 Program</li> <li>• Bike Patrol</li> <li>• Vacation watch</li> <li>• Fair and event security</li> </ul>	<ul style="list-style-type: none"> <li>• Courtroom &amp; courthouse security</li> <li>• Court holding services</li> </ul>	<ul style="list-style-type: none"> <li>• Prisoner movement</li> </ul>	<ul style="list-style-type: none"> <li>• Criminal investigations</li> <li>• Family violence</li> <li>• Environmental crimes</li> <li>• Arson</li> <li>• Insurance fraud</li> <li>• Missing persons</li> <li>• Sex offender registration</li> </ul>	<ul style="list-style-type: none"> <li>• Public education</li> <li>• Waterways enforcement</li> <li>• Abandoned vessel abatement</li> <li>• Search &amp; Rescue</li> </ul>	<ul style="list-style-type: none"> <li>• Local operational area OES coordinator</li> <li>• Emergency prep. and mgmt.</li> <li>• HazMat</li> <li>• Volunteers                             <ul style="list-style-type: none"> <li>• Reserve deputies</li> <li>• Search &amp; Rescue</li> <li>• Search canine</li> <li>• Dive Team</li> <li>• Posse</li> <li>• HAM radio operators</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Probation Dept. security</li> </ul>	<ul style="list-style-type: none"> <li>• CalMMET</li> <li>• SoINET</li> </ul>	<ul style="list-style-type: none"> <li>• Range qualifications</li> <li>• Weapons storage &amp; maintenance</li> </ul>

**SOLANO COUNTY SHERIFF'S OFFICE / (Fund 900)**  
**FTE: 407 / Total Appropriations: \$75,047,956 / General Fund Cost: \$45,250,214**

**Custody**

FTE: 222.0

Total Appropriations: \$37,213,473  
 General Fund Cost: \$24,873,093





**Sheriff**  
**COUNTY PROGRAMS**  
**Mandated vs. Discretionary**

<b>SERVICE LEVELS</b>	<b>Mandated</b>	<u>Mandated / Mandated (MM)</u>	<u>Discretionary / Mandated (DM)</u>
	<b>Discretionary</b>	<u>Mandated / Discretionary (MD)</u>	<u>Discretionary / Discretionary (DD)</u>
		<ul style="list-style-type: none"> <li>Civil</li> <li>Coroner</li> <li>Court Security</li> <li>Transportation of inmates</li> <li>Jail Support Services</li> <li>Fairfield Facility</li> <li>Correctional Health Care Services</li> </ul>	<ul style="list-style-type: none"> <li>STC Training</li> <li>POST Training</li> <li>Marine Patrol</li> <li>CAL ID</li> <li>Narcotics Enforcement Team</li> </ul>
		<ul style="list-style-type: none"> <li>Administration</li> <li>Technical Services</li> <li>Personnel Services</li> <li>Dispatch</li> <li>Records / Warrants</li> <li>Investigations</li> <li>Property I.D.</li> <li>Office of Emergency Services</li> <li>Alternative Sentencing Program</li> </ul>	<ul style="list-style-type: none"> <li>General Training</li> <li>Sheriff's Emergency Response Team</li> <li>Patrol</li> <li>County Building Security Officers</li> <li>Claybank Facility</li> <li>Armory / Range</li> </ul>
		Mandated	Discretionary
		<b>PROGRAMS</b>	

**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
<b>Admin</b>	6560	<b>Mandated:</b> Establishes departmental mission, goals, policies and procedures. Controls the budget and administers payroll. Maintains a healthy and productive work force. Administration includes administrative, budgetary, clerical and fiscal functions for the entire Sheriff's Office, including agenda transmittals, budget development, administration of multi-million dollar contracts and multi-agency grants, risk management, general ledger, payroll, administrative investigations, etc. Administration also serves as the department-wide cost center for several items such as communications, liability insurance, administrative overhead, etc.	Government Code 24000 Federal, State and Local Guidelines, County Budget Act.	No	MD	11,322,027	6,992,487	20	Lack of budget compliance, bills don't get paid, no purchasing, payroll services, etc. No way to know procedure was followed; discipline, liability policy would be out of date.	Admin Supports mandated services. It is necessary to carry out the mandated services and to comply with County financial Policy.
<b>Tech Services</b>	6564	<b>Mandated</b>	Penal Code; CCR	No	MD	2,743,440	2,079,528	0	Civil liability	Necessary to carry out mandated services.

**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
Civil	6570	<p><b>Mandated:</b> Serve and execute court processes</p> <p>* Disburse collected monies; Shall execute all process and orders</p> <p>* Shall execute and deliver deeds and conveyances</p> <p>* Shall serve and execute writs of execution possession of Real Property (Evictions)</p> <p>* Shall serve pre-judgement claim to right of possession</p> <p>*Sheriff as levying officer shall serve writs and notice of levy under:</p> <p>- Writs of Attachment - Writs of Execution - Writs of Possession</p> <p>*As levying officer CCP 511.060 sheriff shall:</p> <p>Search for and take custody of specified property</p> <p>*As levying officer CCP 680.260 Sheriff shall:</p> <p>Execute writs of execution; Return writ to court; Sell property; Perform other duties; *Must serve concealed witness; *Must execute warrant to commit or arrest a witness</p>	<p>CCP 262.1; 262.4; 714.010</p> <p>715.020; 415.6; 488.305;</p> <p>699.530;</p> <p>699.560;</p> <p>701.520;</p> <p>715.040. 1988; 1994; Code of Civil Procedures</p>	Yes	MM	1,057,958	176,741	9.25	<p>Civil and criminal penalties, loss of Revenue. Property owners lose ability to collect rent or remove tenants, loss of income. Person securing levy would be unable to collect rightful property. Negative financial impact to private parties and business.</p>	<p>Writ's of Execution for the possession of real property (evictions), and execution of levys can only be served by the Sheriff.</p>

**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
<b>Personnel Services</b>	6566	<b>Mandated:</b> Background Investigations - New Hires; Fingerprints (FBI/DOJ); <b>Non-Mandated:</b> Recruitment, selection, hiring, retention.	1029 and 1031 Govt. Code (Peace Officers); 13510 P.C.; 1002 CCR, 1005 CCR; 29 CFR Part 1630 Chapter 20 articles 111 Sections 20-60 thru 20-64 of the Solano County Code Civil Service, Personnel & Salary Resolution, Solano County Code.	No	MD	277,136	205,508	2	For peace officers, we would not be compliant with the Government Code.; For others, we would not be compliant with confidentiality issues brought on by the nature of this business. Therefore, would be subject to civil liability and negligent hiring exposure.	Supports County Personnel Function. Cannot be cut due to liability factor. Vicarious liability and budgetary constraints is not a defense. Failure to Act; Failure to Train; Failure to Supervise; Negative retention; Negative hiring; Supplemented by Post Mandates.
<b>Dispatch</b>	6571	<b>Mandated:</b> Dispatch bureau is a 24 hour a day public safety answering point, (PSAP) for emergency requests for Sheriff, fire and medical service to the unincorporated area of Solano County, as well as the cities of Dixon and Isleton. This bureau provides resource information in support of field units, operates and insures radio telecommunications systems remains operational and available for the use of all emergency services.	AB 515; SB 2282; Code of Solano County, Chapter 7. Ca Code Title 11, Ch. 6, Section 100206-100228; 1797.204 & 1797.220 H&S; Cal Code Title 22, Chpt. 4, Article 10067; Cal Code Title 22, Div 9, Sec 4 100168	No	MD	1,835,142	1,182,202	17	Would have to contract with other law enforcement agency for services; unable to control cost and quality of service.	Revenue offset realized by providing contract services to other agencies.



**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
<b>Records / Warrants</b>	6572	<b>Mandated:</b> Responsible for the processing, data input and filing of all Warrants, criminal reports, arrest reports, offender registration, restraining orders, and jail records. Warrants is responsible for the processing of all warrants which includes sending abstracts, receiving abstracts, receiving pick up notices, receiving bail, and warrant checks for law enforcement agencies nationwide. Sheriff's Office is repository for all county warrants.	CJIS Manual 2.3.4; CCP 550, 26616, 26634; GC 290, 851.8; 11107; 11108; 1116.6; 11169; 13020; 13022; 13300, 13710; PC 10500; VC 389 W&I.	No	MD	891,009	519,768	10.25	Potential civil and criminal penalties. Potential increase in crime.	24/7 operation
<b>Training</b>	6573	<b>Non-Mandated:</b> General training for Command staff and support services personnel.		No	DD	116,890	69,866	0		

**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
Training	6574	<b>Non-Mandated:</b> STC TRAINING: 214 Correctional Officers 24hrs of Annual STC Training per year; 23 Correctional Sergeants 24hrs of Annual STC Training per year; 3 Correctional Managers 24hrs of Annual STC Training per year. New hires require 116 hours of STC Core Training within 12 months of appointment; Correctional Supervisors require STC supervisory training within 12 months of appointment. Correctional Lieutenants require STC Management Training within 12 months of appointment.	6030 (4) P.C., 6035 P.C., Title 15, 1020, 1025 BOC/STC 6030 (4) P.C., 6035 P.C., 831(C) P.C. Title 15, 1020, 1025 BOC/STC	Yes	DM	165,547	27,477	0	Failure to maintain STC compliance may result in civil liability for "failure to train" and "deliberate indifference". Loss of STC training reimbursement.	STC reimburses cost of overtime replacement for training.
Training	6575	<b>Non-Mandated:</b> POST: 105 Deputy Sheriffs, 15 Sgt, 6 Lts, 2 Capt., Undersheriff & Sheriff require 24 hours of Advanced Officer Training every two years. Specific training is required depending upon assignment.	POST Regulation #1005; POST 832.3 P.C.; POST 1005 (a) (5); POST Regulation 1055 (l); POST Regulation #1005b; POST Regulation #1005c; PC 13516, POST Regulation (g), 1081 (a) (11)	Yes	DM	41,950	19,134	0	Failure to maintain POST compliance may result in loss of peace officer powers, civil liability for "failure to train" and "deliberate indifference." Loss of POST training reimbursement.	POST reimburses tuition, travel and lodging expenses.

**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
Coroner	6577	<b>Mandated:</b> Pursuant to established statute, provide investigation to determine the cause and manner of all reportable deaths.	California Government Code (C.G.C.) Section 27491, and Health and Safety Code (H&S) Section 102850 mandate the Coroner to inquire into the deaths.	Yes	MM	1,509,713	1,064,543	9		
SERT	6579	<b>Non-Mandated:</b> Sheriff's Emergency Response Team (SERT); Special Weapons and Tactics Unit (SWAT); The SERT team is a sub-component of the Sheriff's patrol bureau and is designed to provide speciality selected and trained sworn officers who are responsible for executing tactical solutions to high risk situations. Those situations include but are not limited to the following: * Snipers * Hostage situations * Barricaded suspects * Ambushed public safety units or officers * Attempted arrest of high risk suspects * Attempted arrest of high risk search warrants and/or arrest warrants.		No	DD	40,951	31,041	0	Inability to adequately and safely manage tactical situations.	Hostage Negotiation Team is budgeted with SERT.

**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
Patrol	6580	<b>Non-Mandated:</b> The patrol program provides a 24-hour a day, 7 day a week law enforcement service to the community for the protection of life and property.	290, 335, 412, 726, 727, 828 & 832.5 P.C. 11158, 26600, 26601, 16602 & 26605 G.C., 307.4, 308, 6800, 15630, 15633 & 15635 W & I; 4477, 1906, 11591, 11591.5, 12086, 1522.2, 1596.8865 (c) H & S, 2810, 10551, 20017, 23158.5, 40500(a) V.C. 7871, 9656.3, 10239.4, 25619 B & P Education Code 48906 Financial Code 21208 F & G 10508 Insurance Code 1014 Food and Agriculture 2433, 2434, 2435, 21885.	No	DD	6,537,180	4,768,952	41	Loss of ability to deter, detect and respond to crimes, inability to adequately protect life and property. Loss of 24/7 first responder capability, delayed or no response to calls for service.	Sheriff's K9 program is included in Patrol. Patrol provides resource for multiple public safety services, i.e., mutual aid, County Fair security, search and rescue, SWAT, countywide Mobile Field Force, perimeter security at crime scenes, disaster services.
Court Security	6581	<b>Mandated:</b> Responsible for the security of the public and employees. Provide courtroom bailiff service and building security for the Solano County Superior Court.	26603, 26634, 73675 26611 G.C. 211 CCP, 1567 & 2620 PC	Yes	MM	5,025,823	0	37.00		This program is largely reimbursed. Mandate does not include Civil Courts.
Transportation	6582	<b>Mandated:</b> Responsible for the safe and secure transportation of inmates to courts, medical appointments, state prison, county jails and other locations as required by law.	821, 822, 825, 1194, 2620, 4011, 4700 PC	Yes	MM	1,849,823	1,273,868	11		



**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
Investigations	6583	<b>Mandated:</b> Provide Investigation of all felony crimes against persons and property. Investigate all missing persons and family violence. Registration of sex offenders.	26600, 26601, 26602 GC, 13730(a), 14205, 14206, 11168, 11166.3PC, 300, 305 W&I	No	MD	1,128,402	634,353	7	Sheriff mandated to investigate crimes; discretionary on how we investigate	This unit is responsible for the investigation of felony offenses and environmental crimes.
Marine Patrol	6584	<b>Non-Mandated:</b> Provide education and enforcement in all areas of boating and water safety. Provide water safety training at local schools and ramp inspections at local ramp sites. The Sacramento-San Joaquin Delta is the largest inland waterway on the west coast comprised of 1100 miles of coastline, 700 mile long net work of sloughs and channels surrounding 57 islands. 1- Patrol Waterways of Solano County 2- Provide search and rescue operations for missing or injured persons 3- Educate public on laws and safe boating procedures Marine Patrol is responsible for providing boating safety and enforcement for an operational area consisting of approximately 150 linear miles. This consists of rivers, sloughs, bays, backwaters, and drainages. The majority of the area within the jurisdiction of Solano County forms the northwestern and southwestern borders of an immense inland waterway commonly know as the Sacramento/San Joaquin River Delta.	GC: 26600; 26601; 26602; 26614 Harbor & Navigations Code: 510, 512, PC 14205(a)	Yes	DM	889,920	357,572	5	Loss of Boating Revenue from the State, loss of boating tax revenue. Recreational and industrial boating safety would be compromised.	Due to the loss of the Community Policing Program (Resident Deputy), Marine Patrol Officers are now first responders in the Delta and rural Rio Vista areas. If this Program is discontinued, all equipment will be reallocated to other Program counties. Unlikely the State will fund start up costs again.

**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
Property I.D.	6585	<b>Mandated:</b> 1. Storage of evidence for allied agencies including SOLNET, and Solano College, etc. 2. Providing assistance in evidence collection and/or evidence processing for allied agencies. 3. On-call status of Evidence Technician's beyond 40-hour week normal week. This on-call status ensures that one Evidence Technician is ready and available to respond to crime scenes during all after hours.	2080.1(a); 2080.10(a) Civil Code; 1413 (a); PC; 26640 Gov Code.	No	MD	324,133	245,669	2.75	Local agencies do not have sufficient secure storage facilities or space to store narcotics, weapons and contraband in their facilities. The Sheriff's Office provides this service to ensure the integrity of evidence for allied agencies. Smaller allied agencies do not have the expertise to effectively process and collect evidence at crime scenes. If we do not provide mutual assistance, crime scenes in these jurisdictions may not be effectively processed for evidence.	
OES	6586	<b>Non-Mandated:</b> OES manages and coordinates all major emergencies and disasters including floods, earthquakes, fires, bio-terrorism incidents etc. Prepares emergency plans, coordinates and trains with county personnel, all cities and special districts. OES also manages the Emergency Services Response Team (ESRT) for the Sheriff's Office.  <b>Mandate</b> – Emergency Services Act Chapter 7 of Title 2 of the Gov. Code. This mandates OES functions and responsibilities for the county and operational area. Not specific to the Sheriff's Office. Chapter 7-12 of the Solano County Code assigns OES to the Sheriff's Office. Target Population 397,000.		No	MD	975,282	405,923	5	Loss of life and property. Lack of preparedness in emergencies could have civil and criminal penalties.	
CAL ID	6587	<b>Mandated:</b> This program deals exclusively with fingerprint identification.	SB1148, SB720	No	DM	638,091	0	2.75		Funded by Special Revenues
Security Officers	6588	<b>Non-Mandated:</b> Provide security for county buildings and functions.		No	DD	-960		1.00	Loss of security in county buildings.	Fully reimbursed. Budgeted as intrafund transfer.
Narcotics Enforcement Team	6589	<b>Non-Mandated:</b> Provide county wide narcotics enforcement and investigation.		Yes	DM	398,176	271,817	5.00	Ability to control illegal narcotic activity throughout the county would be compromised. Multiple funding grants.	Partially reimbursed through multiple grant funds. 2 positions allocated to special revenue fund.

**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM,DM,MD,DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
Claybank Facility	6590	<b>Non-Mandated:</b> Type III-IV Detention Facility.	PC 6030, 4000, 4005, 4015, 4016, 831.5, 142 GC: 26605.1, 26600, 26605 CAC: Title 15 & 24.	No	DD	3,090,477	2,574,399	25	Loss of this facility would result in release of criminal offenders and federal litigation.	Rated bed capacity 379 inmates. Due to the age of the facility and current building codes, once closed this facility could not be reopened without major capital investment.
Jail Support Services	6591	<b>Mandated:</b> Provide services in support of the Detention Division. There are four units in this program: Laundry, warehouse, food services, and maintenance.	Title 15 Articles 11, 12, 13, 14; Title 24 CAC; 4015 PC	Yes	MM	3,248,232	2,310,939	6		



**FY2010/11 Program List  
Solano County Sheriff - Coroner**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY 10/11 Requested Budget	General Fund Cost	# of FTEs (FY 10/11)	Impact (e.g., What will happen if County does not provide the service?)	NOTES
<b>Alternative Sentencing Program</b>	6593	<b>Non-Mandated: Electronic Monitoring:</b> Electronic monitoring home detention in lieu of confinement. <b>Work Credit:</b> Approximate 65 to 75 in-custody inmates are assigned to work on projects on a daily basis. They work in and out of the facility, performing such duties as working in: Kitchen, laundry, landscaping, janitorial, and provide assistance in the warehouse. They also perform free service to other county government agencies. The inmates accumulate work credits toward their jail sentence. This permits an earlier release date thus saving the county money. <b>Alternative Work Release:</b> The Work Release Program permits persons sentenced to jail and to remain out of custody, they are never incarcerated. They are out of custody assigned to a work site and report there on their scheduled days. <b>Work Furlough:</b> This program permits a person who has been sentenced to jail to maintain their normal employment, while in custody.	PC 1203.16; PC 4024.2; GC: 26600; PC: 4024.2; GC: 26600; PC: 1208; GC: 26600	No	MD	607,713	4,487	4	Elimination of Alternative Sentencing Program would result in an increase in jail population and significant additional costs to the county for incarceration.	
<b>Armory / Range</b>	6594	<b>Non-Mandated:</b> Manages Sheriff's range qualification and weapons storage and maintenance.		No	DD	66,850	50,672	0	Failure to train with firearms = exposure to litigation. Failure to adequately secure weapons = liability to public.	
<b>Fairfield Facility</b>	6597	<b>Mandated:</b> Pre-trial type II Detention Facility.	PC 6030, 4000, 4005, 4015, 4016, 831.5, 142, GC: 26605.1, 26600, 26605 CAC: Title 15 & 24.	Yes	MM	21,767,129	14,414,231	186		Rated bed capacity 705 inmates
<b>Correctional Health Care Services</b>	6598	<b>Mandated:</b> Provide comprehensive medical, dental, and mental health services to inmates.	Title 15, Article 1070; 4015 PC	Yes	MM	8,499,922	5,569,037	1	Failure to provide adequate medical and mental health services exposes County to litigation.	Services provided by contract service provider.
<b>GRAND TOTALS</b>						<b>75,047,956</b>	<b>45,250,214</b>	<b>407</b>		