

Public Defender 6530
Fund 900 Budget 6530 -- 56 FTE
Total Appropriations \$9,520,082 -- General Fund Cost \$8,823,011

Chief Deputy Fairfield

- **Felony Division**
- **Misdemeanor Div.**
- **Juvenile Delinquency**
- **Juvenile Dependency**
- **Civil**
- **Sexually Violent Predators**
- **Contempts**
- **Dependency**

Chief Deputy Vallejo

- **Felony Division**
- **Misdemeanor Div.**

Chief Investigator

- **Fairfield Investigations**
- **Vallejo Investigations**

Clerical Ops Manager

- **Fairfield Support**
- **Vallejo Support**

**Public Defender
COUNTY PROGRAMS
Mandated vs. Discretionary**

SERVICE LEVELS	Mandated	<p align="center"><u>Mandated / Mandated (MM)</u></p> <p>Representation of indigents on: Charged with contempt Charged with felonies Charged with misdemeanors Charged with juvenile offenses Misdemeanor appeals Felony appeals LPS conservatorships Adjudicated chronic juv. offenders Capital cases Habeas Corpus RE: detention Sexually violent predator cases</p>	<p align="center"><u>Discretionary / Mandated (DM)</u></p> <p>Representation of indigents on Civil Matters Representation of parents in Dependency cases</p>
	Discretionary	<p align="center"><u>Mandated / Discretionary (MD)</u></p>	<p align="center"><u>Discretionary / Discretionary (DD)</u></p>
		Mandated	Discretionary
PROGRAMS			

**FY2010/11 Program List
Public Defender**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY2010/11 Requested Budget	General Fund Cost	# of FTEs (FY 2010/11)	Impact (e.g., What will happen if County does not provide the service?)
Indigent Defense	6531	Representation of indigents charged w/ contempt	PC987 GC27706(a)	Y	MM	60,582	56,975	0.35	75 new cases would go to 3rd level appointment
Indigent Defense	6531	Representation of indigents charged w/ felonies	PC987 GC27706(a)	Y	MM	4,933,133	4,639,406	28.50	3122 new felony cases & 1368 Violations & 13 Murders would go to 3rd level appointment
Indigent Defense	6531	Representation of indigents charged w/ misdemeanors	PC987 GC27706(a)	Y	MM	3,219,519	3,027,823	18.60	6114 new misdo & 2430 Violations would go to 3rd level appointment
Indigent Defense	6531	Representation of indigents charged w/ Juvenile Offenses	PC987 GC27706(a)	Y	MM	977,972	919,742	5.65	679 new Petitions & 44 Violations would go to 3rd level appointments
Indigent Defense	6531	Representation of indigents on misdemeanor appeals	PC987 GC27706(a)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6531	Representation of indigents on felony appeals	PC987 GC27706(a)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6531	Representation of indigents on civil matters	PC987 GC27706(c)	Y	DM	60,582	56,975	0.35	54 new cases would go to 3rd level appointments
Indigent Defense	6531	Representation of indigents on LPS conservatorships	PC987 GC27706(d)	Y	MM	86,546	81,393	0.50	347 cases would go to 3rd level appointments
Indigent Defense	6531	Representation of indigents on adjudicated chronic Juv. Offenders	PC987 GC27706(e)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6531	Representation of indigents on capital cases	PC987.11 GC27706 (f) PC686.1	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6531	Representation of indigents on habeas corpus re: detention	PC987 GC27706(g)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6531	Representation of indigents on sexually violent predator cases	PC987 GC27706(a)	Y	MM	43,273	40,697	0.25	1 case would go to 3rd level
Indigent Defense	6531	Representation of parents in Dependency cases		Y	DM	138,474	0	0.80	
GRAND TOTAL						9,520,082	8,823,011	55.00	

Public Defender / Conflict Division
Fund 900 Budget 6540 -- 18 FTE
Total Appropriations \$2,542,713 -- General Fund Cost \$2,323,308

Chief Deputy
Fairfield/Vallejo

- **Felony Division**
- **Misdemeanor Division**
- **Juvenile Delinquency**
- **Juvenile Dependency**
- **Civil**
- **Sexually Violent Predators**
- **Contempts**
- **Dependency**

Investigations

- Fairfield
- Vallejo

Clerical Support

- Fairfield
- Vallejo

**Public Defender / Conflict Division
COUNTY PROGRAMS
Mandated vs. Discretionary**

SERVICE LEVELS	Mandated	<u>Mandated / Mandated (MM)</u> Representation of indigents on: Charged with contempt Charged with felonies Charged with misdemeanors Charged with juvenile offenses Misdemeanor appeals Felony appeals LPS conservatorships Adjudicated chronic juv. offenders Capital cases Habeas Corpus RE: detention Sexually violent predator cases	<u>Discretionary / Mandated (DM)</u> Representation of indigents on Civil Matters Representation of parents in Dependency cases
	Discretionary	<u>Mandated / Discretionary (MD)</u>	<u>Discretionary / Discretionary (DD)</u>
		Mandated	Discretionary
		PROGRAMS	

**FY2010/11 Program List
Public Defender - Conflict Defender**

Program Name	Budget Unit	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY2010/11 Requested Budget	General Fund Cost	# of FTEs (FY 2010/11)	Impact (e.g., What will happen if County does not provide the service?)
Indigent Defense	6541	Representation of indigents charged w/ contempt	PC987 GC27706(a)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6541	Representation of indigents charged w/ felonies	PC987 GC27706(a)	Y	MM	1,532,691	1,465,575	10.85	862 new felony cases & 461 Violations & 8 Murders would go to 3rd level appointment
Indigent Defense	6541	Representation of indigents charged w/ misdemeanors	PC987 GC27706(a)	Y	MM	543,858	520,043	3.85	892 new misdo & 427 Violations would go to 3rd level appointment
Indigent Defense	6541	Representation of indigents charged w/ Juvenile Offenses	PC987 GC27706(a)	Y	MM	324,902	310,675	2.30	260 new Petitions & 14 Violations would go to 3rd level appointments
Indigent Defense	6541	Representation of indigents on misdemeanor appeals	PC987 GC27706(a)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6541	Representation of indigents on felony appeals	PC987 GC27706(a)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6541	Representation of indigents on civil matters	PC987 GC27706(c)	Y	DM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6541	Representation of indigents on LPS conservatorships	PC987 GC27706(d)	Y	MM	14,126	13,508	0.10	1 case would go to 3rd level appointments
Indigent Defense	6541	Representation of indigents on adjudicated chronic Juv. Offenders	PC987 GC27706(e)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6541	Representation of indigents on capital cases	PC987.11 GC27706 (f)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6541	Representation of indigents on habeas corpus re: detention	PC987 GC27706(g)	Y	MM	0	0	0.00	New cases would go to 3rd level
Indigent Defense	6541	Representation of indigents on sexually violent predator cases	PC987 GC27706(a)	Y	MM	14,126	13,507	0.10	1 case would go to 3rd level
Indigent Defense	6541	Representation of parents in Dependency cases		Y	DM	113,010	0	0.80	
GRAND TOTAL						2,542,713	2,323,308	18.00	