

Solano County Department of Child Support Services (Fund 369)
FTE: 107.0 /Total Appropriations: \$12,443,118 /General Fund Cost: \$0

Child Support Services

Executive Management

FTE: 2

Total Appropriations: \$463,408

General Fund Cost: \$0

Child Support Distributions
and Fiscal Administration

FTE: 19.0

Total Appropriations: \$2,049,085

General Fund Cost: \$0

Casework Program

FTE: 72.0

Total Appropriations: \$7,996,420

General Fund Cost: \$0

Legal

FTE: 14.0

Total Appropriations: \$1,934,205

General Fund Cost: \$0

Department of Child Support Services
COUNTY PROGRAMS
Mandated vs. Discretionary

SERVICE LEVELS	Mandated	<u>Mandated / Mandated (MM)</u> Child Support Services	<u>Discretionary / Mandated (DM)</u>
	Discretionary	<u>Mandated / Discretionary (MD)</u>	<u>Discretionary / Discretionary (DD)</u>
		Mandated	Discretionary

PROGRAMS

**FY2010/11 Program List
Department of Child Support Services**

Program Name	Budget Units	Program Description	Federal, State, or Local Regulation	Level of Service Mandated? (Yes/No)	Program Category (MM, DM, MD, DD)	FY2010/11 Final Budget	General Fund Cost	# of FTEs	Impact (e.g., What will happen if County does not provide the service?)
Child Support Services	2480	Establish paternity, locate parents and their assets, request child support and medical support orders from the court, enforce child and spousal support orders, modify child support orders, work with the State Disbursement Unit to collect and distribute child support.	Title IV-D of the Social Security Act requires states to operate a child support enforcement agency. Child Support Services are governed by CCR, Title 22, Div 13	Y	MM	12,443,118	0	107	Per Family Code 17304 (a)...The director, in consultation with the impacted counties, may consolidate the local child support agencies, or any function of the agencies, in more than one county into a single local child support agency, if the director determines that the consolidation will increase the efficiency of the state Title IV-D program and each county has at least one local child support office accessible to the public.
GRAND TOTAL						12,443,118	0	107	