

**MILITARY PROCEDURE APPENDIX – B**  
**FISCAL IMPACT – Period: 11/1/2023-10/31/2024**

<b>Small Unmanned Aircraft Systems (sUAS)</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY24 (approximate)</b>	<b>Projected Annual Cost FY25 (approximate)</b>
DJI M30T / DJI	\$9,637/ General Fund	\$0	\$0.00
DJI Mavic Mini 3 /DJI	\$299/ General Fund	\$100	\$100
DJI Mavic 2 Enterprise Dual /DJI	\$6,499/ General Fund	\$0	\$0

<b>Small Unmanned Tracked Robots</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY24 (approximate)</b>	<b>Projected Annual Cost FY25 (approximate)</b>
Avatar Tactical Robot / Robotex	\$30,000/ General Fund	\$1,000	\$1,000

<b>Armored Personnel Carriers</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY24 (approximate)</b>	<b>Projected Annual Cost FY25 (approximate)</b>
Lenco Bear 4 door G2 /Lenco	\$404,749/ Grant 2009	\$3,500	\$3,500

## MILITARY PROCEDURE APPENDIX – B (continued)

<b>Command and Control Vehicles</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Unit Cost / Source Funding</b>	<b>Ongoing Annual Cost FY24 (approximate)</b>	<b>Projected Annual Cost FY25 (approximate)</b>
<b>SWAT Special Equipment Vehicle (SEV) / Ford F650</b>	\$239,485/ Grant 2011	\$3,000	\$3,000
<b>Mobile 1 – Command Vehicle (MCV) / Freightliner</b>	\$442,464/ Grant 2003	\$2,500	\$2,000

<b>Breaching Shotguns and Breaching Ammunition</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY24 (approximate)</b>	<b>Projected Annual Cost FY25 (approximate)</b>
<b>Remington 870 Police Magnum Breaching Shotgun / Remington</b>	\$702 / General Fund	\$50.00 each	\$50.00 each
<b>TESAR-2 Breaching Rounds / Royal Arms</b>	\$29 / General Fund	\$0 (total SERT breaching munitions budget)	\$0
<b>TESAR-1 Breaching Rounds / Royal Arms</b>	\$27 per unit / General Fund	\$0 (total SERT breaching munitions budget)	\$0
<b>TKO 12-Gauge Breaching Shotgun Rounds / Defense Technology</b>	\$12 per unit / General Fund	\$0 (total SERT breaching munitions budget)	\$0

**MILITARY PROCEDURE APPENDIX – B (continued)**

<b>Specialized Firearms and Ammunition of less than .50 cal, Including Assault Weapons</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY24 (approximate)</b>	<b>Projected Annual Cost FY25 (approximate)</b>
<b>Specialized Firearms</b>			
<b>AR-15 Colt M4 Carbine LE 16” barrel / Colt Manufacturing LLC</b>	\$1,199 per unit / General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>AR-15 Colt M4 Carbine Select Fire / Colt Manufacturing LLC</b>	\$2,000 per unit / General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>H&amp;K UMP40 / Heckler &amp; Kock</b>	Unknown / Unknown	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>GA Precision A10 G2 .308 / G.A. Precision LLC</b>	\$3,921/ General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>GA Precision HRT .308 / G.A. Precision LLC</b>	\$5,425 / General Fund	\$11,650 (purchase replacement rifle)	\$1,050 (total Range weapons maintenance budget)
<b>Remington Model 700 SPS .308 / Remington</b>	\$795/ General Fund	\$1,000 (total Range weapons maintenance budget)	\$1,050 (total Range weapons maintenance budget)
<b>Ammunition less than .50 cal</b>			
<b>Winchester Ranger LE Rifle Ammunition 5.56mm / 64 / Winchester</b>	\$968 per 1,000 round case / General Fund	\$0	\$0
<b>Winchester FMJ Rifle Ammunition 5.56mm / 75 grain/ Winchester</b>		\$0	\$0
<b>Hornady .308 Win T.A.P. 168 grain Rifle Ammunition/ Hornady</b>	\$975 per 400 round case / General Fund	\$2,926	\$3,072
<b>Swiss P Armor Piercing .308 Winchester 196 grain Ammunition / Swiss P</b>	\$1,272 per 300 round case / General Fund	\$3,816	\$4,007

## MILITARY PROCEDURE APPENDIX – B (continued)

<b>Flashbangs, Chemical Agents, Chemical Agent Delivery Devices, and Pepper Ball Launchers</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY24 (approximate)</b>	<b>Projected Annual Cost FY25 (approximate)</b>
<b>Diversiónary Devices aka Flashbangs</b>			
<b>CTS 1 Bang Flash-Bang, Steel Body model #7290 / Combined Systems</b>	\$76.92 per unit / General Fund	\$5,950 (total SERT Flashbang budget)	\$6,248 (total SERT Flashbang budget)
<b>Chemical Agents</b>			
<b>CTS #6340- OC Vapor Aerosol / CTS</b>	\$40.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>CTS #5230B – CS Baffled Canister Grenade, Pyro, Low Flame Potential / CTS</b>	\$37.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>CTS # 8230 – CS Pocket Tactical Grenade, Pyro / CTS</b>	\$35.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>CTS # 4330- 40mm Liquid Barricade Projectile- CS/ CTS</b>	\$22.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>First Defense 360 Degree .2% MK-4 Stream OC Aerosol</b>	\$20.95 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)
<b>First Defense .2% model 5046-OC/Foam (Handheld OC Canister) / Defense Technology</b>	\$45.00 per unit / General Fund	\$850 (total SERT chemical agent budget)	\$876 (total SERT chemical agent budget)

<b>Extended Range Impact Weapons (ERIW), Projectile Launcher Platforms, ERIW Munitions, and Specialty Impact Munitions (SIM)</b>			
<b>Equipment Name and Model / Manufacturer</b>	<b>Initial Cost / Source Funding</b>	<b>Ongoing Annual Cost FY24 (approximate)</b>	<b>Projected Annual Cost FY25 (approximate)</b>
<b>40mm Launchers</b>			
<b>Model 1425 (40 mm Single Shot Launcher) / Defense Technology</b>	\$750	\$0	\$0
<b>Def-Tech Multi-Shot Launcher / Defense Technology</b>	\$1,899	\$0	\$0
<b>Beanbag Shotguns</b>			
<b>Remington 870 Police – 12-gauge Beanbag Shotgun / Remington</b>	\$690per unit / General Fund	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
<b>KSG 12 gauge beanbag shotgun/ Kel Tec</b>	\$1,250 per unit / CRT Fund	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
<b>FN 303 Launcher / FN America</b>	\$1,300per unit / CRT	\$0	\$0
<b>40mm Ammunition</b>			
<b>eXact iMPact 40mm Standard Range Sponge Round – Model 6325 / Defense Technology</b>	\$17.79 per unit / General Fund	\$0	\$0
<b>eXact iMPact 40mm Marking sponge- Model 6326/ Defense Technology</b>	\$28.00 per unit / General Fund	\$0	\$0)
<b>eXact iMPact 40mm Extened Range sponge- Model 6325LE/ Defense Technology</b>	\$30.00 per unit / General Fund	\$0	\$0
<b>eXact iMPact 40mm Reloadable 24-shot Training kit</b>		\$0	\$0
<b>Beanbag Ammunition</b>			
<b>12GA Starlite impact projectile / Lightfield Ammunition Corp</b>	\$24.00 per box of 5	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)
<b>12GA SuperStar impact projectile / Lightfield Ammunition Corp</b>	\$24.00 per box of 5	\$4,199 (total CRT Specialty Munitions budget)	\$4,326 (total CRT Specialty Munitions budget)