

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	722,315.83	43,465.72	765,781.55	4,509,802.99	178,611.50	4,688,414.49	2,041,281.84	243,219.97	2,284,501.81	2,753,308.83	664,645.82	3,417,954.65
4 COUNTY FREE LIBRARY			0.00	395,563.60	15,703.48	411,267.08	178,730.80	21,295.89	200,026.69	235,944.53	57,791.39	293,735.92
6 ACO CAP OUTLAY	18,606.41	1,119.63	19,726.04	116,360.85	4,619.31	120,980.16	52,582.54	6,265.26	58,847.80	69,412.20	17,001.47	86,413.67
7 MOSQUITO ABATEMENT	13,535.28	814.45	14,349.73	84,644.48	3,359.91	88,004.39	38,248.54	4,557.33	42,805.87	50,494.14	12,368.13	62,862.27
10 AVIATION	2,744.52	165.15	2,909.67	17,167.71	681.44	17,849.15	7,756.45	924.18	8,680.63	10,239.21	2,507.90	12,747.11
16 RECREATION	4,667.93	280.91	4,948.84	29,213.35	1,160.29	30,373.64	13,191.03	1,571.73	14,762.76	17,415.77	4,265.82	21,681.59
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.10	3.89	4.99			0.00	371.65	58.46	430.11
24 DIXON RESOURCE CONSERVATION	3,766.81	423.82	4,190.63			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	35,213.67	2,119.01	37,332.68	220,241.12	8,743.02	228,984.14	99,519.62	11,857.82	111,377.44	131,375.94	32,178.71	163,554.65
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	55,937.64	1,841.80	57,779.44	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	176,646.81	7,012.78	183,659.59	79,815.05	9,510.01	89,325.06	105,362.77	25,807.11	131,169.88
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	31,653.07	1,256.97	32,910.04	14,293.43	1,703.05	15,996.48	18,868.34	4,621.43	23,489.77
49 YOLO-SOLANO AIR POL CONTROL	6,956.20	418.58	7,374.78			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	694,052.03	41,764.91	735,816.94			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	3,066,361.65	120,409.56	3,186,771.21	1,409,034.38	167,887.33	1,576,921.71	1,860,092.24	455,605.13	2,315,697.37
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	16,905.92	1,242.35	18,148.27	9,008.24	172.59	9,180.83	288.31	439.69	728.00	130,473.96	38,117.36	168,591.32
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	202,935.77	8,056.33	210,992.10	3,705.99	16.51	3,722.50	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	33,990.25	2,045.35	36,035.60			0.00			0.00			0.00
180 S-F CEMETERY			0.00	0.00	0.00	0.00	30,817.97	3,820.86	34,638.83	42,397.21	10,384.80	52,782.01
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY	39,248.50	2,361.79	41,610.29			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	23,640.15	1,422.56	25,062.71	147,876.10	5,870.99	153,747.09	66,805.85	7,959.94	74,765.79	88,192.49	21,601.42	109,793.91
503 DEVELOPMENT CENTER	5,000.73	300.92	5,301.65	31,252.65	1,240.04	32,492.69	14,134.83	1,684.17	15,819.00	18,656.17	4,569.26	23,225.43
527 SOLANO COMM COL M & O	63,592.37	3,826.67	67,419.04	397,740.91	15,790.07	413,530.98	179,710.06	21,412.58	201,122.64	237,242.38	58,109.61	295,351.99
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O	506,238.04	30,463.11	536,701.15			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	3,555,830.15	141,162.56	3,696,992.71	1,606,660.84	191,434.66	1,798,095.50	2,120,985.36	519,507.55	2,640,492.91
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,509.01	150.97	2,659.98	15,702.20	623.71	16,325.91	7,088.07	844.55	7,932.62	9,358.79	2,292.28	11,651.07
999 CO SUP-BOARD OF EDUCATION	7,693.98	463.13	8,157.11	48,125.98	1,910.24	50,036.22	21,750.77	2,591.62	24,342.39	28,715.51	7,033.76	35,749.27
TOTAL 1% SECURED	2,200,677.63	132,849.03	2,333,526.66	13,112,066.37	518,230.48	13,630,296.85	5,865,416.37	698,997.15	6,564,413.52	7,928,907.49	1,938,467.41	9,867,374.90
	2,200,677.63	132,849.03	2,333,526.66	13,112,066.37	518,230.48	13,630,296.85	5,865,416.37	698,997.15	6,564,413.52	7,928,907.49	1,938,467.41	9,867,374.90
VOTER DEBT												
76 DIXON CITY	0.00	0.00	0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	66,871.56	3,005.75	69,877.31	29,913.62	4,054.17	33,967.79	40,437.41	11,243.11	51,680.52
78 RIO VISTA CITY			0.00			0.00						0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY	0.00	0.00	0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST	0.00	0.00	0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	66,871.56	3,005.75	69,877.31	29,913.62	4,054.17	33,967.79	40,437.41	11,243.11	51,680.52
TOTAL TAKEAWAYS (1% + VOTER DEBT)	2,200,677.63	132,849.03	2,333,526.66	13,178,937.93	521,236.23	13,700,174.16	5,895,329.99	703,051.32	6,598,381.31	7,969,344.90	1,949,710.52	9,919,055.42
TOTAL TAX INCREMENT (SCHEDULE IV)	2,200,677.63	132,849.03	2,333,526.66	13,178,937.93	521,236.23	13,700,174.16	5,895,329.99	703,051.32	6,598,381.31	7,969,344.90	1,949,710.52	9,919,055.42
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	FAIRFIELD CENTER REDEVELOPMENT			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY			RIO VISTA REDEVELOPMENT		
	FUND 97			FUND 148			FUND 149			FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	1,297,011.47	77,181.62	1,374,193.09	527,245.21	9,939.27	537,184.48	(22,209.34)	(1,893.50)	(24,102.84)	292,021.93	46,296.66	338,318.59
4 COUNTY FREE LIBRARY	113,563.93	6,757.88	120,321.81	46,164.09	870.25	47,034.34	(1,944.61)	(165.79)	(2,110.40)	25,826.81	4,031.66	29,858.47
6 ACO CAP OUTLAY	33,410.58	1,988.17	35,398.75	13,581.37	255.99	13,837.36	(572.11)	(48.78)	(620.89)	7,598.17	1,185.95	8,784.12
7 MOSQUITO ABATEMENT	24,302.66	1,446.19	25,748.85	9,879.25	186.26	10,065.51	(416.15)	(35.48)	(451.63)	5,526.96	862.75	6,389.71
10 AVIATION	4,928.33	293.27	5,221.60	2,003.36	37.77	2,041.13	(84.39)	(7.19)	(91.58)	1,120.56	175.08	1,295.64
16 RECREATION	8,381.52	498.76	8,880.28	3,407.20	64.24	3,471.44	(143.52)	(12.24)	(155.76)	1,905.21	297.62	2,202.83
18 G V R D			0.00			0.00	0.00	0.00	0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00			0.00
22 VSFCD OPERATING			0.00			0.00	0.00	0.00	0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
27 SOLANO CO WATER AGENCY	63,233.87	3,762.88	66,996.75	25,704.73	484.56	26,189.29	(1,082.78)	(92.31)	(1,175.09)	14,380.21	2,244.83	16,625.04
30 ZONE OF BENEFIT 1			0.00			0.00	0.00	0.00	0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00
36 LIB SPEC TAX ZONE 1	50,713.75	3,017.84	53,731.59	20,615.21	388.61	21,003.82	(868.40)	(74.04)	(942.44)			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00	0.00	0.00	0.00	2,341.67	365.54	2,707.21
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00			0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00			0.00
48 B A A Q M D	9,081.83	540.44	9,622.27	3,691.75	69.59	3,761.34	(155.51)	(13.26)	(168.77)			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	0.00	0.00	0.00	2,841.42	443.33	3,284.75
66 LIB SPEC TAX ZONE 6			0.00			0.00	0.00	0.00	0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00	0.00	0.00	0.00			0.00
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00			0.00
77 FAIRFIELD CITY	895,287.33	53,276.11	948,563.44	363,937.74	6,860.79	370,798.53	(15,330.43)	(1,307.02)	(16,637.45)			0.00
78 RIO VISTA CITY			0.00			0.00	0.00	0.00	0.00	149,777.60	23,862.57	173,640.17
79 SUISUN CITY			0.00			0.00	0.00	0.00	0.00			0.00
80 VACAVILLE CITY			0.00			0.00	0.00	0.00	0.00			0.00
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00			0.00
102 SOLANO IRRIG DIST			0.00	6,724.19	1,399.87	8,124.06	0.00	0.00	0.00			0.00
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00			0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00			0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00	15,041.92	2,348.25	17,390.17
178 ROCKVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
180 S-F CEMETERY	20,406.20	1,214.32	21,620.52	8,295.25	156.39	8,451.64	(349.43)	(29.79)	(379.22)			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
500 CO SCHOOL SER FUND SUP	42,447.72	2,525.95	44,973.67	17,255.15	325.28	17,580.43	(726.85)	(61.97)	(788.82)	0.00	0.00	0.00
503 DEVELOPMENT CENTER	8,981.26	534.45	9,515.71	3,650.70	68.78	3,719.48	(153.79)	(13.11)	(166.90)			0.00
527 SOLANO COMM COL M & O	114,186.03	6,794.90	120,980.93	46,417.26	875.08	47,292.34	(1,955.26)	(166.70)	(2,121.96)			0.00
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	0.00	0.00	0.00	31,845.55	4,970.87	36,816.42
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY FUND 149			RIO VISTA REDEVELOPMENT FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00	0.00	0.00	0.00	186,564.89	29,123.29	215,688.18
611 F-S UNIF SCHL DIST M & O	1,020,857.31	60,748.44	1,081,605.75	414,982.55	7,823.09	422,805.64	(17,480.63)	(1,490.34)	(18,970.97)			0.00
613 RIVER DELTA UNI-ED			0.00			0.00	0.00	0.00	0.00	9,704.07	1,514.95	11,219.02
998 CO SCHOOL SER FUND SUPP	4,503.66	268.00	4,771.66	1,830.82	34.52	1,865.34	(77.12)	(6.57)	(83.69)	1,031.98	161.00	1,192.98
999 CO SUP-BOARD OF EDUCATION	13,820.18	822.40	14,642.58	5,618.10	105.94	5,724.04	(236.65)	(20.18)	(256.83)			0.00
TOTAL 1% SECURED	3,725,117.63	221,671.62	3,946,789.25	1,521,003.93	29,946.28	1,550,950.21	(63,786.97)	(5,438.27)	(69,225.24)	747,528.95	117,884.35	865,413.30
VOTER DEBT	3,725,117.63	221,671.62	3,946,789.25	1,521,003.93	29,946.28	1,550,950.21	(63,786.97)	(5,438.27)	(69,225.24)	747,528.95	117,884.35	865,413.30
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	18,998.10	1,285.70	20,283.80	7,757.13	173.68	7,930.81	(325.31)	(31.54)	(356.85)			0.00
78 RIO VISTA CITY			0.00			0.00			0.00	2,115.50	449.25	2,564.75
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	18,998.10	1,285.70	20,283.80	7,757.13	173.68	7,930.81	(325.31)	(31.54)	(356.85)	2,115.50	449.25	2,564.75
TOTAL TAKEAWAYS (1% + VOTER DEBT)	3,744,115.73	222,957.32	3,967,073.05	1,528,761.06	30,119.96	1,558,881.02	(64,112.28)	(5,469.81)	(69,582.09)	749,644.45	118,333.60	867,978.05
TOTAL TAX INCREMENT (SCHEDULE IV)	3,744,115.73	222,957.32	3,967,073.05	1,528,761.06	30,119.96	1,558,881.02	(64,112.28)	(5,469.81)	(69,582.09)	749,644.45	118,333.60	867,978.05
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SCHEDULE II

FN:\Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09_ESTIMATE_FIRST by TRA.xls\TOTAL TAKEAWAYS
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SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	SUISUN REDEVELOPMENT FUND 89			SUISUN REDEVELOPMENT-AS AMENDED FUND 147			1505/180 REDEVELOPMENT FUND 100			VACAVILLE COMMUNITY CENTER RED. FUND 141		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	668,716.79	30,717.19	699,433.98	5,514,830.94	55,340.52	5,570,171.46	9,469,030.51	509,863.63	9,978,894.14	2,727,651.23	137,560.99	2,865,212.22
4 COUNTY FREE LIBRARY	58,551.76	2,689.54	61,241.30	529,446.70	5,191.22	534,637.92			0.00			0.00
6 ACO CAP OUTLAY	17,225.28	791.23	18,016.51	155,759.89	1,527.22	157,287.11	243,579.20	13,132.38	256,711.58	70,258.00	3,543.24	73,801.24
7 MOSQUITO ABATEMENT	12,531.06	575.61	13,106.67	113,304.44	1,110.98	114,415.42	177,202.49	9,553.51	186,756.00	51,112.46	2,577.67	53,690.13
10 AVIATION	2,540.44	116.70	2,657.14	22,977.67	225.32	23,202.99	35,927.54	1,936.99	37,864.53	10,364.68	522.79	10,887.47
16 RECREATION	4,322.35	198.55	4,520.90	39,081.28	383.23	39,464.51	61,117.27	3,295.08	64,412.35	17,627.03	888.93	18,515.96
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION	9.98	0.00	9.98	6,963.92	50.13	7,014.05			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	40,525.61	1,385.15	41,910.76	9,015.45	218.22	9,233.67
27 SOLANO CO WATER AGENCY	32,601.15	1,497.51	34,098.66	294,791.47	2,890.46	297,681.93	461,032.52	24,856.23	485,888.75	132,980.78	6,706.50	139,687.28
30 ZONE OF BENEFIT 1			0.00			0.00	266,913.11	14,390.41	281,303.52	76,985.94	3,882.53	80,868.47
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1	26,146.40	1,201.02	27,347.42	236,427.15	2,318.18	238,745.33			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	4,682.69	215.10	4,897.79	42,344.53	415.20	42,759.73			0.00			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	91,079.92	4,910.35	95,990.27	26,273.17	1,325.01	27,598.18
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	186,348.48	8,559.82	194,908.30	2,391,815.98	21,018.12	2,412,834.10			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	6,474,910.48	348,359.89	6,823,270.37	1,863,729.85	93,991.69	1,957,721.54
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	0.00	0.00	0.00	212,780.01	2,072.63	214,852.64	439,199.74	23,017.05	462,216.79	4,393.40	144.54	4,537.94
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.49		0.49			0.00
180 S-F CEMETERY	10,520.43	483.25	11,003.68	95,133.15	932.81	96,065.96			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	200,274.03	10,797.79	211,071.82	57,767.25	2,913.38	60,680.63
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.57	0.00	0.57			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	773,779.69	41,717.90	815,497.59	223,191.60	11,256.00	234,447.60
500 CO SCHOOL SER FUND SUP	21,886.57	1,005.35	22,891.92	197,903.71	1,940.44	199,844.15	309,494.74	16,686.39	326,181.13	89,272.75	4,502.22	93,774.97
503 DEVELOPMENT CENTER	4,630.05	212.68	4,842.73	41,869.04	410.54	42,279.58	65,469.49	3,529.59	68,999.08	18,884.14	952.40	19,836.54
527 SOLANO COMM COL M & O	58,872.62	2,704.28	61,576.90	532,352.66	5,219.73	537,572.39	832,544.38	44,885.80	877,430.18	240,141.95	12,110.83	252,252.78
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	SUISUN REDEVELOPMENT FUND 89			SUISUN REDEVELOPMENT-AS AMENDED FUND 147			1505/180 REDEVELOPMENT FUND 100			VACAVILLE COMMUNITY CENTER RED. FUND 141		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	7,056,264.98	380,433.61	7,436,698.59	2,035,324.64	102,645.60	2,137,970.24
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	526,337.32	24,177.05	550,514.37	4,759,319.36	46,665.38	4,805,984.74			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,323.25	106.72	2,429.97	21,003.83	205.97	21,209.80	32,854.99	1,771.06	34,626.05	9,476.69	477.94	9,954.63
999 CO SUP-BOARD OF EDUCATION	7,122.76	327.18	7,449.94	64,407.32	631.34	65,038.66	100,757.53	5,432.50	106,190.03	29,056.79	1,465.33	30,522.12
TOTAL 1% SECURED	1,645,369.38	75,578.78	1,720,948.16	15,272,513.05	148,549.42	15,421,062.47	27,131,959.28	1,459,955.31	28,591,914.59	7,693,507.80	387,685.81	8,081,193.61
VOTER DEBT	1,645,369.38	75,578.78	1,720,948.16	15,272,513.05	148,549.42	15,421,062.47	27,131,959.28	1,459,955.31	28,591,914.59	7,693,507.80	387,685.81	8,081,193.61
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	16,828.83	790.93	17,619.76	156,207.28	1,554.58	157,761.86			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	836,966.68	45,182.70	882,149.38	237,329.32	11,998.11	249,327.43
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT	0.00	0.00	0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	16,828.83	790.93	17,619.76	156,207.28	1,554.58	157,761.86	836,966.68	45,182.70	882,149.38	237,329.32	11,998.11	249,327.43
TOTAL TAKEAWAYS (1% + VOTER DEBT)	1,662,198.21	76,369.71	1,738,567.92	15,428,720.33	150,104.00	15,578,824.33	27,968,925.96	1,505,138.01	29,474,063.97	7,930,837.12	399,683.92	8,330,521.04
TOTAL TAX INCREMENT (SCHEDULE IV)	1,662,198.21	76,369.71	1,738,567.92	15,428,720.33	150,104.00	15,578,824.33	27,968,925.96	1,505,138.01	29,474,063.97	7,930,837.12	399,683.92	8,330,521.04
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	VALLEJO CENTRAL REDEVELOPMENT FUND 87			MARINA VISTA REDEVELOPMENT FUND 91			FLOSDEN ACRES REDEVELOPMENT FUND 92			WATERFRONT REDEVELOPMENT FUND 93		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	216,133.68	45,769.52	261,903.20	154,306.46	24,740.19	179,046.65	226,786.51	126.77	226,913.28	92,923.24	121,423.07	214,346.31
4 COUNTY FREE LIBRARY	18,923.98	4,007.43	22,931.41	13,510.59	2,166.18	15,676.77	19,856.71	11.10	19,867.81	8,136.07	10,631.42	18,767.49
6 ACO CAP OUTLAY	5,567.09	1,178.91	6,746.00	3,974.57	637.25	4,611.82	5,841.49	3.27	5,844.76	2,393.48	3,127.57	5,521.05
7 MOSQUITO ABATEMENT	4,050.11	857.67	4,907.78	2,891.54	463.61	3,355.15	4,249.73	2.38	4,252.11	1,741.28	2,275.34	4,016.62
10 AVIATION	820.93	173.84	994.77	586.09	93.97	680.06	861.38	0.48	861.86	352.94	461.19	814.13
16 RECREATION	1,396.95	295.82	1,692.77	997.34	159.90	1,157.24	1,465.80	0.82	1,466.62	600.60	784.80	1,385.40
18 G V R D	44,770.63	9,480.84	54,251.47	31,963.54	5,124.77	37,088.31	46,977.27	26.26	47,003.53	19,248.42	25,151.96	44,400.38
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING	10,169.78	2,153.60	12,323.38	7,260.61	1,164.11	8,424.72	10,671.02	5.97	10,676.99	4,372.33	5,713.34	10,085.67
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	10,536.78	2,231.32	12,768.10	7,522.63	1,206.12	8,728.75	11,056.12	6.18	11,062.30	4,530.12	5,919.52	10,449.64
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	1,513.53	320.51	1,834.04	1,080.57	173.25	1,253.82	1,588.13	0.89	1,589.02	650.72	850.30	1,501.02
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6	1.87		1.87			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	9,408.49	1,993.93	11,402.42	6,722.30	1,077.80	7,800.10	9,879.86	5.52	9,885.38	4,048.16	5,289.74	9,337.90
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY	169,857.11	35,969.75	205,826.86	121,267.78	19,443.07	140,710.85	178,229.03	99.64	178,328.67	73,027.36	95,425.06	168,452.42
102 SOLANO IRRIG DIST			0.00			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 S-F CEMETERY			0.00			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	7,073.73	1,497.97	8,571.70	5,050.22	809.71	5,859.93	7,422.38	4.15	7,426.53	3,041.24	3,973.99	7,015.23
503 DEVELOPMENT CENTER	1,496.29	316.86	1,813.15	1,068.26	171.28	1,239.54	1,570.04	0.88	1,570.92	643.30	840.61	1,483.91
527 SOLANO COMM COL M & O	19,028.15	4,029.49	23,057.64	13,584.96	2,178.10	15,763.06	19,966.01	11.16	19,977.17	8,180.85	10,689.94	18,870.79
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

Fund #	VALLEJO CENTRAL REDEVELOPMENT FUND 87			MARINA VISTA REDEVELOPMENT FUND 91			FLOSDEN ACRES REDEVELOPMENT FUND 92			WATERFRONT REDEVELOPMENT FUND 93		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O	166,040.86	35,161.60	201,202.46	118,543.21	19,006.23	137,549.44	174,224.68	97.40	174,322.08	71,386.63	93,281.10	164,667.73
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	750.56	158.94	909.50	535.85	85.91	621.76	787.55	0.44	787.99	322.69	421.66	744.35
999 CO SUP-BOARD OF EDUCATION	2,304.79	488.07	2,792.86	1,645.48	263.82	1,909.30	2,418.39	1.35	2,419.74	990.91	1,294.82	2,285.73
TOTAL 1% SECURED	689,845.31	146,086.07	835,931.38	492,512.00	78,965.27	571,477.27	723,852.10	404.66	724,256.76	296,590.34	387,555.43	684,145.77
VOTER DEBT	689,845.31	146,086.07	835,931.38	492,512.00	78,965.27	571,477.27	723,852.10	404.66	724,256.76	296,590.34	387,555.43	684,145.77
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	47,050.64	0.00	47,050.64			0.00
276 FAIRFIELD-SUISUN SEWER			0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
TOTAL VOTER DEBT	0.00	0.00	0.00	0.00	0.00	0.00	47,050.64	0.00	47,050.64	0.00	0.00	0.00
TOTAL TAKEAWAYS (1% + VOTER DEBT)	689,845.31	146,086.07	835,931.38	492,512.00	78,965.27	571,477.27	770,902.74	404.66	771,307.40	296,590.34	387,555.43	684,145.77
TOTAL TAX INCREMENT (SCHEDULE IV)	689,845.31	146,086.07	835,931.38	492,512.00	78,965.27	571,477.27	770,902.74	404.66	771,307.40	296,590.34	387,555.43	684,145.77
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

T O T A L T A K E A W A Y S									
FLOSDEN ANNEX REDEVELOPMENT FUND 98			FLOSDEN #3-MARINE WORLD REDEV FUND 143			ALL REDEVELOPMENT AGENCIES			
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
1 GENERAL COUNTY	25,767.09	400.60	26,167.69	233,836.98	50,878.52	284,715.50	31,450,762.19	2,238,288.06	33,689,050.25
4 COUNTY FREE LIBRARY	2,256.08	35.08	2,291.16	20,474.03	4,454.76	24,928.79	1,665,005.07	135,471.49	1,800,476.56
6 ACO CAP OUTLAY	663.70	10.32	674.02	6,023.09	1,310.51	7,333.60	822,265.80	57,648.90	879,914.70
7 MOSQUITO ABATEMENT	482.85	7.51	490.36	4,381.85	953.41	5,335.26	598,162.97	41,937.23	640,100.20
10 AVIATION	97.87	1.52	99.39	888.16	193.25	1,081.41	121,293.45	8,503.65	129,797.10
16 RECREATION	166.54	2.59	169.13	1,511.37	328.85	1,840.22	206,325.02	14,465.70	220,790.72
18 G V R D	5,337.47	82.98	5,420.45	48,437.74	10,539.14	58,976.88	196,735.07	50,405.95	247,141.02
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00
22 VSFCD OPERATING	1,212.42	18.85	1,231.27	11,002.78	2,394.00	13,396.78	44,688.94	11,449.87	56,138.81
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	7,346.65	112.48	7,459.13
24 DIXON RESOURCE CONSERVATION			0.00			0.00	3,766.81	423.82	4,190.63
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	49,541.06	1,603.37	51,144.43
27 SOLANO CO WATER AGENCY	1,256.18	19.53	1,275.71	11,399.84	2,480.39	13,880.23	1,556,293.97	109,112.28	1,665,406.25
30 ZONE OF BENEFIT 1			0.00			0.00	343,899.05	18,272.94	362,171.99
32 ZONE OF BENEFIT 2			0.00			0.00	55,937.64	1,841.80	57,779.44
36 LIB SPEC TAX ZONE 1			0.00			0.00	694,858.74	49,181.51	744,040.25
37 LIB SPEC TAX ZONE 2			0.00			0.00	2,341.67	365.54	2,707.21
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00
48 B A A Q M D	180.44	2.81	183.25	1,637.50	356.29	1,993.79	131,111.02	10,512.57	141,623.59
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	127,150.71	7,097.27	134,247.98
66 LIB SPEC TAX ZONE 6			0.00			0.00	1.87	0.00	1.87
67 LIB SPEC TAX ZONE 7	1,122.53	17.45	1,139.98	10,187.01	2,216.50	12,403.51	41,368.35	10,600.94	51,969.29
76 DIXON CITY			0.00			0.00	694,052.03	41,764.91	735,816.94
77 FAIRFIELD CITY			0.00			0.00	7,579,382.91	802,731.90	8,382,114.81
78 RIO VISTA CITY			0.00			0.00	149,777.60	23,862.57	173,640.17
79 SUISUN CITY			0.00			0.00	2,578,164.46	29,577.94	2,607,742.40
80 VACAVILLE CITY			0.00			0.00	8,338,640.33	442,351.58	8,780,991.91
81 VALLEJO CITY	20,250.06	314.83	20,564.89	183,769.94	39,984.87	223,754.81	746,401.28	191,237.22	937,638.50
102 SOLANO IRRIG DIST			0.00			0.00	819,773.77	66,606.08	886,379.85
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	15,041.92	2,348.25	17,390.17
178 ROCKVILLE CEMETERY			0.00			0.00	206,641.76	8,072.84	214,714.60
179 SILVEYVILLE CEMETERY			0.00			0.00	33,990.74	2,045.35	36,036.09
180 S-F CEMETERY			0.00			0.00	207,220.78	16,962.64	224,183.42
181 VACA-ELMIRA CEMETERY			0.00			0.00	258,041.28	13,711.17	271,752.45
426 DIXON PUBLIC LIBRARY			0.00			0.00	39,249.07	2,361.79	41,610.86
427 VACAVILLE UNIF LIBRARY			0.00			0.00	996,971.29	52,973.90	1,049,945.19
500 CO SCHOOL SER FUND SUP	843.32	13.11	856.43	7,653.13	1,665.18	9,318.31	1,035,132.40	71,742.68	1,106,875.08
503 DEVELOPMENT CENTER	178.38	2.77	181.15	1,618.85	352.23	1,971.08	218,950.39	15,174.35	234,124.74
527 SOLANO COMM COL M & O	2,268.50	35.27	2,303.77	20,586.73	4,479.28	25,066.01	2,784,460.56	192,986.09	2,977,446.65
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	31,845.55	4,970.87	36,816.42
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00

SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2008/09

							T O T A L T A K E A W A Y S		
							ALL	REDEVELOPMENT	AGENCIES
Fund #	FLOSDEN ANNEX REDEVELOPMENT FUND 98			FLOSDEN #3-MARINE WORLD REDEV FUND 143			SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS			
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	506,238.04	30,463.11	536,701.15
603 VALLEJO UNIF SCHL DIST M & O	19,795.10	307.75	20,102.85	179,641.10	39,086.52	218,727.62	729,631.58	186,940.60	916,572.18
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	9,091,589.62	483,079.21	9,574,668.83
610 RIVER DELTA JT UNIF M & O			0.00			0.00	186,564.89	29,123.29	215,688.18
611 F-S UNIF SCHL DIST M & O			0.00			0.00	13,987,492.26	990,028.39	14,977,520.65
613 RIVER DELTA UNI-ED			0.00			0.00	9,704.07	1,514.95	11,219.02
998 CO SCHOOL SER FUND SUPP	89.48	1.39	90.87	812.04	176.68	988.72	110,904.34	7,775.17	118,679.51
999 CO SUP-BOARD OF EDUCATION	274.77	4.27	279.04	2,493.57	542.55	3,036.12	336,960.18	23,358.14	360,318.32
TOTAL 1% SECURED							89,811,679.15	6,501,060.36	96,312,739.51
							89,811,679.15		
VOTER DEBT									
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00
77 FAIRFIELD CITY			0.00			0.00	163,652.51	19,730.87	183,383.38
78 RIO VISTA CITY			0.00			0.00	2,115.50	449.25	2,564.75
79 SUISUN CITY			0.00			0.00	173,036.11	2,345.51	175,381.62
80 VACAVILLE CITY			0.00			0.00	1,074,296.00	57,180.81	1,131,476.81
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00
191 GLEN COVE MAINTENANCE			0.00			0.00	0.00	0.00	0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	47,050.64	0.00	47,050.64
276 FAIRFIELD-SUISUN SEWER			0.00			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00	0.00	0.00	0.00
TOTAL VOTER DEBT							1,460,150.76	79,706.44	1,539,857.20
TOTAL TAKEAWAYS (1% + VOTER DEBT)							91,271,829.91	6,580,766.80	97,852,596.71
TOTAL TAX INCREMENT (SCHEDULE IV)							91,271,829.91	6,580,766.80	97,852,596.71
VARIANCE							0.00	(0.00)	0.00