

SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2008/09

ASSESSED VALUES BASED ON 2008/09 SCIPS R720102B DATED 9/13/08

	SCIPS AMOUNT
TRA 1 (Fund 13)	753,917,683
TRA 2 (Fund 14)	3,459,422
TOTAL UNITARY VALUES =	757,377,105
LOCAL SECURED (NET OF HO)=	43,436,834,126
SBE OTHER THAN UNITARY =	27,413,115
UNSECURED (NET OF HO) =	1,877,096,357
SECURED HOMEOWNERS =	445,840,082
UNSECURED HOMEOWNERS =	427,273
TOTAL SECURED & UNSECURED VALUES	45,787,610,953

	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	REDEVELOPMENT PASS-THRU	TOTAL PROPERTY TAXES
GENERAL COUNTY	FD 001	\$66,166,520	2,296,415	\$68,462,935	\$1,926,065	\$1,007,510	\$1,500,000	\$72,896,510	19,693,371	\$92,589,881
COUNTY FREE LIBRARY	FD 004	5,401,494	102,753	5,504,248	161,232	72,173	75,718	5,813,370	554,688	6,368,058
ACO CAP OUTLAY	FD 006	1,759,624	54,276	1,813,900	52,528	26,637	27,945	1,921,011	354,549	2,275,560
MOSQUITO ABATEMENT	FD 007	1,669,540	34,224	1,703,764	54,738	23,386	24,535	1,806,425	237,311	2,043,735
MAINE PRAIRIE	FD 009	33,986	1,061	35,047	1,442	349	367	37,205		37,205
AVIATION	FD 010	259,392	8,022	267,414	7,742	3,928	4,120	283,204	52,299	335,503
RECREATION	FD 016	441,572	13,633	455,206	13,183	6,684	7,013	482,085	88,154	570,239
G V R D	FD 018	3,683,513	82,431	3,765,944	120,109	39,880	41,839	3,967,771		3,967,771
COLLINSVILLE LEVEE	FD 019	7,011	1,562	8,573	298	72	76	9,019		9,019
VSFCD OPERATING	FD 022	961,286	22,555	983,842	32,568	10,341	10,849	1,037,600		1,037,600
SUISUN RESOURCE CONS	FD 023	3,133	168	3,301	302	102	107	3,812		3,812
DIXON RESOURCE CONS	FD 024	81,803	1,867	83,670	3,206	882	925	88,683		88,683
SOLANO RESOURCE CONSERVATION	FD 025	114,686	2,565	117,251	5,627	1,743	1,829	126,451		126,451
SOLANO CO WATER AGENCY	FD 027	6,030,575	119,415	6,149,991	213,986	78,208	82,049	6,524,234	617,429	7,141,663
ZONE OF BENEFIT 1	FD 030	743,570	14,473	758,043	29,505	11,439	12,000	810,987	194,535	1,005,521
ZONE OF BENEFIT 2	FD 032	68,624	573	69,196	3,357	1,322	1,388	75,263		75,263
LIBRARY SPEC TAX - ZONE 1	FD 036	825,787	11,754	837,541	13,409	15,414	16,171	882,535	220,768	1,103,303
LIBRARY SPEC TAX - ZONE 2	FD 037	25,459	800	26,259	697	286	300	27,542	1,294	28,836
CO CONSOLIDATED SCV AREA	FD 046	108,462	1,164	109,626	4,602	1,116	1,171	116,515		116,515
B A A Q M D	FD 048	569,832	10,534	580,367	19,081	7,170	7,522	614,140		614,140
YOLO-SOLANO AIR POL CONTRL	FD 049	270,653	6,167	276,820	10,219	4,179	4,384	295,602		295,602
LIBRARY SPEC TAX - ZONE 6	FD 066	15,624	470	16,094	663	161	169	17,087		17,087
LIBRARY SPEC TAX - ZONE 7	FD 067	390,258	6,483	396,741	8,949	4,430	4,648	414,768	5,497	420,265
BENICIA CITY	FD 075	12,447,924	191,625	12,639,549	528,159	128,129	154,507	13,450,344		13,450,344
DIXON CITY	FD 076	2,848,755	57,181	2,905,938	110,630	36,584	52,434	3,105,584		3,105,584
FAIRFIELD CITY	FD 077	11,403,525	257,974	11,661,499	(22,168)	195,219	288,210	12,122,760		12,122,760
RIO VISTA CITY	FD 078	1,252,683	22,041	1,274,724	28,056	14,408	20,996	1,338,184		1,338,184
SUISUN CITY	FD 079	669,817	28,361	698,178	102,541	31,284	54,783	886,786		886,786
VACAVILLE CITY	FD 080	10,762,203	205,070	10,967,274	407,658	202,530	296,303	11,873,766		11,873,766
VALLEJO CITY	FD 081	17,038,917	391,361	17,430,278	585,687	182,842	288,878	18,487,684		18,487,684
SOLANO IRRIGATION DIST	FD 102	533,795	23,280	557,075	(7,916)	14,507	15,220	578,886		578,886
SPECIAL ROAD FUND	FD 108	674,927	55,123	730,050	28,637	6,948	7,288	772,923		772,923
CORDELIA FIRE	FD 127	215,178	20,266	235,444	9,130	2,215	2,324	249,113		249,113
DIXON FIRE	FD 128	434,066	15,304	449,370	18,417	4,468	4,687	476,942		476,942
MONTEZUMA FIRE	FD 130	387,782	8,835	396,617	16,453	3,992	4,188	421,250		421,250
RYER FIRE	FD 131	85,789	1,170	86,959	3,640	883	926	92,408		92,408
SUISUN FIRE	FD 132	239,024	8,673	247,697	10,142	2,460	2,581	262,880		262,880
VACA-ELMIRA FIRE	FD 133	1,005,978	24,277	1,030,255	42,683	10,355	10,863	1,094,156		1,094,156
EAST VALLEJO FIRE	FD 134	496,743	4,153	500,896	21,077	5,113	5,364	532,450		532,450
ELMIRA STREET LIGHTING	FD 154	0	276	276	0	0	0	276		276
GREEN VALLEY ST LIGHT DIST	FD 155	0	55	55	0	0	0	55		55
BENICIA LIGHTING DIST	FD 156	0	99	99	0	0	0	99		99

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	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	REDEVELOPMENT PASS-THRU	TOTAL PROPERTY TAXES
SANDY BEACH LIGHTING DIST	FD 157	0	35	35	0	0	0	35		35
NAPA JT RES CON	FD 159	10	0	10	0	0	0	10		10
RIO VISTA-MONTEZUMA CEM	FD 177	392,966	12,769	405,734	14,212	4,197	4,403	428,547		428,547
ROCKVILLE CEMETERY	FD 178	548,973	8,779	557,752	23,620	7,758	8,140	597,269	134,861	732,131
SILVEYVILLE CEMETERY	FD 179	369,815	15,152	384,967	15,190	4,162	4,367	408,686		408,686
S-F CEMETERY	FD 180	228,680	5,500	234,179	885	4,397	4,614	244,074	41,597	285,671
VACA-ELMIRA CEMETERY	FD 181	356,516	6,399	362,915	13,592	6,509	6,829	389,845	145,966	535,812
WINTERS JOINT CEMETERY	FD 182	41,990	1,339	43,329	1,782	432	453	45,996		45,996
RECLAMATION DIST 2098	FD 201	5,328	713	6,041	226	55	58	6,380		6,380
DIXON PUBLIC LIBRARY DIST	FD 426	306,928	15,146	322,073	12,444	3,569	3,745	341,832		341,832
VACA UNIF LIBRARY	FD 427	1,586,594	25,583	1,612,177	61,388	27,303	28,644	1,729,512	563,955	2,293,467
CO SUPT -SERVICE FD SUP	FD 500	3,782,839	72,259	3,855,097	133,962	49,671	52,111	4,090,842	4,133	4,094,973
CO SUPT-DEV ELOPMNT CENTER	FD 503	799,448	15,287	814,735	28,307	10,499	11,015	864,556	874	865,430
LOS RIOS COMM COL M & O	FD 526	6,455	688	7,143	273	66	70	7,552		7,552
SOLANO COMM COL M & O	FD 527	10,189,427	193,764	10,383,191	360,936	133,754	140,324	11,018,205	469,316	11,487,523
SAN JOAQUIN COMM COL M & O	FD 528	858,814	26,326	885,139	31,230	9,163	9,613	935,145		935,145
BENICIA UNIF SCHL DIST M & O	FD 601	11,862,420	171,054	12,033,474	503,316	122,102	91,955	12,750,847		12,750,847
DIXON UNIF SCHL DIST M & O	FD 602	5,893,030	164,527	6,057,557	242,568	65,954	73,737	6,439,817		6,439,817
VALLEJO UNIF SCHL DIST M & O	FD 603	23,197,673	437,482	23,635,154	850,083	246,068	309,386	25,040,691		25,040,691
TRAVIS UNIF SCHL DIST M & O	FD 606	3,296,676	47,714	3,344,390	139,876	33,933	96,660	3,614,859		3,614,859
DAVIS UNIF SCHL DIST M & O	FD 607	57,079	6,074	63,153	2,422	588	0	66,163		66,163
VACAVILLE UNIF SCHL DIST M & O	FD 608	16,009,338	337,549	16,346,887	625,191	264,844	247,881	17,484,802		17,484,802
WINTERS UNIF SCHL DIST M & O	FD 609	424,057	13,543	437,600	17,993	4,365	0	459,958		459,958
RIVER DELTA JT UNIF M & O	FD 610	4,742,885	137,719	4,880,604	170,721	50,709	0	5,102,034		5,102,034
F-S UNIF SCHL DIST M & O	FD 611	23,469,328	456,400	23,925,728	560,402	380,744	410,357	25,277,231		25,277,231
WINTERS JT UNIF-ED	FD 612	38,347	1,224	39,571	1,627	394	0	41,592		41,592
RIVER DELTA UNIF-ED	FD 613	246,789	7,164	253,953	8,883	2,639	0	265,475		265,475
DAVIS JOINT UNIF ED	FD 614	5,011	538	5,549	213	52	0	5,814		5,814
CO SUPT -SERVICE FD SUP	FD 998	430,155	8,530	438,685	15,267	5,577	5,851	465,379	438	465,817
CO SUPT-BOARD OF EDUC	FD 999	1,212,253	23,289	1,235,542	42,791	15,972	16,756	1,311,062	1,347	1,312,409
ERAF	FD 083	82,369,816	155,895	82,525,711	3,494,907	847,849	120,222	86,988,689		86,988,689
TOTAL		\$342,859,151	6,476,927	\$349,336,078	\$11,940,641	\$4,462,674	\$4,681,868	\$370,421,261	23,382,380	\$393,803,641
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