

Exhibit A
SB1 PROJECT LIST FOR FY 2025-26 RMRA FUNDING
PUBLIC WORKS CAPITAL IMPROVEMENT PLAN 2025

Street Name	Project Limits	Length (miles)	Costs (000s)	Unfunded (000s)	Funding Source	Useful Life Min - Max	Description	Cal Yr
FY 25-26								
OVERLAY BY CONTRACT								
English Hill Road	Cantelow Road - Peaceful Glen Road	1.30	\$566	\$566	SB1, Road Fund, Unfunded	15-20	Pavement overlay	25-26
Hay Road	Meridian Road - Lewis Road	0.83	\$650	\$650	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	25-26
Meridian Road North	Vacaville C/L @ Midway Road - Dixon Ave West	2.06	\$1,614	\$1,614	SB1, Road Fund, Unfunded	15-20	Pavement overlay, widen	25-26
Pleasants Valley	Vaca Valley Road - Mix Canyon Road	1.87	\$746	\$746	SB1, Road Fund, Unfunded	15-20	Pavement overlay	25-26
Williams Road	Suisun Valley Road - End	1.25	\$1,100		SB1, Road Fund	15-20	Reconstruct and widen	25-26
SUBTOTAL		7.31	\$4,675	\$3,575				
CHIP SEALS BY OPERATIONS								
Bucktown Lane	Vaca Valley Road - End of 22' road	1.91	\$91		SB1, Road Fund	10-10	Operations to chip seal	25-26
Byrnes Road	Hawkins Road to Horse Creek Channel	1.00	\$57		SB1, Road Fund	10-10	Operations to chip seal	25-26
Cantelow Road	Pleasants Valley Road - 200 feet west of English Hills Road	4.69	\$189		SB1, Road Fund	10-10	Operations to chip seal	25-26
Cantelow Road	200 feet west of English Hills Road - Midway Road	1.74	\$99		SB1, Road Fund	10-10	Operations to chip seal	25-26
Chadbourne Road	Rockville Road - End	0.20	\$10		SB1, Road Fund	10-10	Operations to chip seal	25-26
Cherry Glen Road	800' North of Vacaville C/L - Vacaville C/L (at I-80)	0.35	\$17		SB1, Road Fund	10-10	Operations to chip seal	25-26
Cherry Glen Road	Pleasant Valley Road - Vacaville C/L	0.26	\$14		SB1, Road Fund	10-10	Operations to chip seal	25-26
Chester Way	Pleasant Hills Ranch Way - Pleasant Valley Road	0.03	\$3		SB1, Road Fund	10-10	Operations to chip seal	25-26
Clark Road	Fry Road - Hawkins Road	1.50	\$85		SB1, Road Fund	10-10	Operations to chip seal	25-26
Deleu Drive	Green Valley Road - End	0.36	\$20		SB1, Road Fund	10-10	Operations to chip seal	25-26
Ellsworth Road	Vacaville C/L - Quinn Road	0.22	\$7		SB1, Road Fund	10-10	Operations to chip seal	25-26
Fox Road	Hawkins Road - Weber Road	3.05	\$116		SB1, Road Fund	10-10	Operations to chip seal	25-26
Gates Canyon Road	Pleasants Valley Road - 2.73 mi west of Pleasants Valley Road	2.73	\$84		SB1, Road Fund	10-10	Operations to chip seal	25-26
Gish Road	Peaceful Glen Road - End at Culdesac	0.05	\$4		SB1, Road Fund	10-10	Operations to chip seal	25-26
Gordon Valley Road	Mankas Corner Road - Napa County Line	2.16	\$113		SB1, Road Fund	10-10	Operations to chip seal	25-26
Lavera Court	Pleasant Hill Ranch - End	0.10	\$6		SB1, Road Fund	10-10	Operations to chip seal	25-26
Lambert Road	Mankas Corner Road - Suisun Valley Road	0.40	\$17		SB1, Road Fund	10-10	Operations to chip seal	25-26
Ledgewood Road	Suisun Valley Road - Mankas Corner Road	0.82	\$31		SB1, Road Fund	10-10	Operations to chip seal	25-26
Marie Court	Pleasant Hill Ranch - End	0.10	\$6		SB1, Road Fund	10-10	Operations to chip seal	25-26
Mills Lane	Ellsworth Road - End	0.49	\$16		SB1, Road Fund	10-10	Operations to chip seal	25-26
Meridian Road North	Vacaville C/L at I-80 - Vacaville C/L	0.31	\$16		SB1, Road Fund	10-10	Operations to chip seal	25-26
Nelson Road	Fairfield C/L - Vacaville C/L	0.34	\$23		SB1, Road Fund	10-10	Operations to chip seal	25-26
Olivas Lane	Peaceful Glen Road - End	0.79	\$37		SB1, Road Fund	10-10	Operations to chip seal	25-26
Pleasant Hills Ranch Way	End - End	0.52	\$30		SB1, Road Fund	10-10	Operations to chip seal	25-26
Russell Road	End - Rockville Road	0.49	\$23		SB1, Road Fund	10-10	Operations to chip seal	25-26
Rustic Lane	End to Solar Hills Drive	0.18	\$14		SB1, Road Fund	10-10	Operations to chip seal	25-26
Rustic Lane	Solar Hills Drive to End	0.11	\$6		SB1, Road Fund	10-10	Operations to chip seal	25-26
Shelton Lane	0.27 mi north of Brown Valley Road - End	0.38	\$18		SB1, Road Fund	10-10	Operations to chip seal	25-26
Walnut Road	Vacaville C/L - End	0.67	\$29		SB1, Road Fund	10-10	Operations to chip seal	25-26
Willow Road	Maple Road - Vacaville C/L	1.00	\$43		SB1, Road Fund	10-10	Operations to chip seal	25-26
Willow Road	Vacaville C/L - Vacaville C/L	0.09	\$4		SB1, Road Fund	10-10	Operations to chip seal	25-26
SUBTOTAL		27.04	\$1,226	\$0				
CONSTRUCTION EQUIPMENT								
Motor Grader			\$450		SB1, Road Fund	6-10	Replaces unit: 450 (2010)	25-26
(3) Dump Truck - 2 axle			\$600		SB1, Road Fund	6-10	Replaces units: 255,495,505 (2015)	25-26
Flatbed Paint Truck			\$250		SB1, Road Fund	6-10	Replaces unit: 291 (2011)	25-26
Brush Truck			\$150		SB1, Road Fund	6-10	Additional equipment	25-26
(2) Emulsion Sprayers			\$75		SB1, Road Fund	6-10	Replaces units: 374, 359 (2014)	25-26
(2) Power Brooms			\$80		SB1, Road Fund	6-10	Replaces units: 532,534 (2011)	25-26
Compact Wheel Loader			\$150		SB1, Road Fund	6-10	Additional equipment	25-26
Asphalt Roller			\$85		SB1, Road Fund	6-10	Replaces unit: 382 (2012)	25-26
Crack Seal Pot			\$65		SB1, Road Fund	6-10	Replaces unit: 844 (2014)	25-26
SUBTOTAL		0.00	\$1,905	\$0				