

SOLANO COUNTY
Community Corrections Partnership
AGENDA
May 5, 2022
County Events Center
675 Texas Street, Conference Room A
Fairfield, CA 94533

MEMBERS

*Christopher Hansen,
Chief Probation Officer

*Elena D'Agustino,
Public Defender

*Krishna Abrams,
District Attorney

*Gerald Huber,
*Director, Health and
Social Services*

*Tom Ferrara,
Sheriff/Coroner

*Judge Wendy Getty,
Presiding Judge

*Aaron Roth
*Chief of Police,
Suisun*

Heather Henry,
*Workforce Investment
Board*

Bill Emlen,
County Administrator

Deanna Allen,
CBO Representative

Emery Cowan,
*Deputy Director Mental
Health*

Vacant,
*Deputy Director,
Employment & Eligibility
Services*

Lisette Estrella-
Henderson,
*Superintendent
SCOE*

Kate Grammy,
*Behavioral Health
Administrator*

Angle Aguilar,
Victim Advocate

*Bernadette Curry,
Ex Officio*

9:30am Meeting

PURPOSE STATEMENT – Community Corrections Partnership

The mission of the Community Corrections Partnership (CCP) is to discuss issues related to the implementation of various pieces of state legislation that focus on adult criminal offenders, including the realignment of many state public safety functions to local jurisdictions. The overall objective is to reduce the recidivism rate of adult offenders in the local criminal justice system.

Membership of the CCP is outlined in California Penal Code section 1230 and defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)*, Presiding Judge of the Superior Court* or his or her designee, a County Supervisor or County Administrator, District Attorney*, Public Defender*, Sheriff*, the head of the Department of Social Services*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police*, a representative of a community-based organization with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

Through AB 109/AB117 the CCP is responsible for recommending a local plan to the county Board of Supervisors (BOS) for the implementation of public safety realignment. This legislation also established an Executive Committee within the CCP. Each Executive Committee member is identified with an asterisk (*) above. The Executive Committee is responsible for approving the local plan for recommendation to the BOS.

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (Govt. Code, § 54954.2). Persons requesting a disability-related modification or accommodation should contact Tami Robinson, 475 Union Street, Fairfield CA 94533 (707-784-7564) during regular business hours, at least 24 hours prior to the time of the meeting.

If you wish to address any item listed on the Agenda by written comment, please submit comments in writing to Tami Robinson at trrobinson@solanocounty.com no later than 9am a day prior to the meeting. There will be opportunity during the live zoom meeting for public comment as well. Please limit your comments to 3 minutes.

- | | <u>ITEM</u> | <u>AGENCY/STAFF</u> |
|------|---|---|
| I. | CALL TO ORDER (9:30am) | Probation/Chief Hansen |
| II. | APPROVAL OF AGENDA | |
| III. | OPPORTUNITY FOR PUBLIC COMMENT
Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and the matter may be referred to staff for placement on a future agenda. | |
| IV. | CONSENT CALENDAR
1. <u>Approval of Minutes for June 2, 2021</u>
(Action Item)
Attachment:
Minutes June 21, 2021 | |
| | | Probation/Chief Hansen |
| V. | DISCUSSION CALENDAR
2. Adult Division Highlights
(No Action) | |
| | | Probation/Ruben Vang
Probation/Katie Ward
Probation/Dean Farrah |
| | The committee will receive information regarding highlights from the Adult Division of the Probation Department. | |
| | 3. CPC Client
(No Action) | Guest Speaker |
| | The committee will receive a testimonial of his experience with the Vallejo Center for Positive Change. | |
| | 4. Coronavirus Emergency Supplemental Funding Grant
(CESF) Update
(No Action) | Probation/Katie Ward |
| | The committee will receive an update on the CESF plan and funding which was allocated to counties to assist justice-involved clients impacted by COVID related issues and in need of reentry services. | |
| | 5. AB109 Budget Update
(Action Item) | CAO/Tami Lukens |
| | The committee will receive an update on the 2011 Public Safety Realignment Budget (AB109). Consider recommending to the Board of Supervisors programs and services totalling \$14.8 million for FY 2022/23. | |

6. Public Safety Realignment Plan Update
(Action Item)

Probation/Chief Hansen

The committee will receive information regarding the Public Safety Realignment Act. Consider a recommendation to hire a consultant at a cost not to exceed \$50,000 to update the 2011 Public Safety Realignment Plan.

VI. CCP CLOSING COMMENTS

ADJOURNMENT: The next meeting is tentatively scheduled for Wednesday, September 14, 2022 from 9:30am-11:30am.



**AGENDA SUBMITTAL TO SOLANO COUNTY COMMUNITY
CORRECTIONS PARTNERSHIP**

ITEM TITLE: Receive an update on the 2011 Public Safety Realignment Budget (AB109); Consider recommending to the Board of Supervisors programs and services totaling \$14.8 million for FY2022/23.		CCP MEETING DATE May 5, 2022	AGENDA NUMBER
Committee: Contact: Phone:	County Administrator's Office Tami Lukens 784-6112		
Published Notice Required?		Yes: _____	No: <u> X </u>
Public Hearing Required?		Yes: _____	No: <u> X </u>

RECOMMENDATION:

It is recommended that the Community Corrections Partnership (CCP):

1. Receive an update on the 2011 Public Safety Realignment Budget; and
2. Consider and recommend to the Board of Supervisors programs and services that total \$14.8 million for FY2022/23 utilizing AB109 funding, including a new estimated allocation of \$17.2 million in 2011 Public Safety Realignment revenue (AB109) to continue to advance concepts in the adopted 2011 Public Safety Realignment Act Implementation Plan.

SUMMARY/BACKGROUND:

The 2011 Public Safety Realignment Act (AB109 and companion legislation) redirected from the State of California (State) to counties specific duties and responsibilities associated with the sentencing and supervision of individuals convicted of felony offenses. This legislation changed sentencing practices, shifted responsibility for the housing of convicted non-violent offenders and parole violators to the counties, and shifted responsibility for supervising paroled non-violent, non-serious, and non-sex (non-non-non) offenders to county probation departments.

The Board of Supervisors, in compliance with the new mandates, approved the Solano Public Safety Realignment Act Implementation Plan on November 1, 2011 (2011 Plan) as prepared and recommended by the CCP. Since November 2011, the Board of Supervisors has received reports and recommendations from the Solano Community Corrections Partnership (CCP) on the timing and sequencing of the implementation of the 2011 Plan. The Board has approved a number of new positions, professional service and consultant service contracts, training, equipment purchases, and other related expenses needed to support the implementation of the approved 2011 Public Safety Realignment Plan.

Solano County Departments have requested continued funding for the programs and services previously supported by the CCP for FY2022/23. An overview of the respective Departments' FY2022/23 programs and related costs are outlined in the Discussion section herein.

FINANCIAL IMPACT:

The total funding available in FY2022/23 for Solano County under 2011 Public Safety Realignment is \$25.4 million. This total includes \$8.2 million in unspent carryforward from previous years (based on Midyear department projections for spending in FY2021/22) and an estimated State allocation of \$17.2 million in FY2022/23, at this time there is no Growth Allocation estimated for FY2022/23.

2011 Public Safety Realignment funding from the State for Community Corrections consists of an annual base allocation and a possible growth allocation, which is based on a formula to share growth in the State funding source. The growth funds are dependent on the State's sales tax and VLF collections and are allocated based on performance measures based primarily on incarceration rates and Probation success rates. The 2011 Public Safety Realignment fiscal year period is August 16 through August 15. The projected spending at Midyear reflects savings resulting from the timing in filling staff vacancies and other one-time reductions in expense in AB109 departments.

The FY2022/23 Requested Budget for AB109 is \$14.8 million, which represents an increase of \$950,000 when compared to the FY2021/22 Adopted Budget. This increase is primarily due to negotiated and approved labor contract wage increases, CalPERS retirement costs, and changes in health benefit costs and workers compensation rates.

In recent years, departments receiving AB109 funding have made significant effort in reducing and/or containing costs and some years relied on the use of unspent carryforward funds to balance the AB109 Budget. The FY2022/23 Requested Budget for AB109 does not rely on the use of unspent carryforward from prior years. The combination of cost containment and increased revenue in the State Allocation has stabilized and even increased the AB109 carryforward funds. As communicated in prior years, the goal is to maintain AB109 program costs in-line with the annual State funding levels. In the Midyear projections for FY2021/22, departments also achieved this goal. However, as salary costs and inflation effect budgets it will be important for Departments to continually monitor AB109 costs and State allocations and assess the ongoing impacts to carryforward funds.

The Carryforward, which has a projected total of \$8.2 million, based on Midyear projections, at the end of FY2021/22 will be utilized to address future cost increases within Solano County Department AB109 Budgets, and any potential reductions in AB109 allocations from the state during FY2022/23. A comprehensive analysis of the carryforward funds, along with a recommendation for a reserve and future funding opportunities will be looked at and brought back during FY2022/23.

By approval of the recommendations herein, the CCP will be supporting the Requested Budget by the Departments and recommending moving the AB109 budgets forward for the Board of Supervisors approval of \$14.8 million of available FY2022/23 AB109 funding. This appropriation will be included in the operating budgets of the respective Departments to continue to advance concepts in the adopted 2011 Plan.

DISCUSSION:

The FY2022/23 Requested Budget for 2011 Public Safety Realignment is \$14.8 million, which represents an increase of \$950,000 when compared to the FY2021/22 Adopted Budget. This increase is primarily due to negotiated and approved labor contract wage increases, CalPERS retirement costs, and changes in health benefit costs and workers compensation rates. The following are summaries of the programs and services included in FY2022/23 Requested Budgets for the respective Departments. The funding totals represent the costs to deliver 2011 Public Safety Realignment program services previously recommended by the CCP in accordance with the 2011 Plan.

District Attorney

The 2011 Public Safety Realignment (AB109) imposed legal responsibilities on prosecutor's offices, including the prosecution of revocations of Post-Release Community Supervision (PRCS). For FY2022/23, the District Attorney (DA) has requested \$901,268 of AB109 funding to continue staffing positions and funding costs to address prosecuting duties under AB109.

Public Defender

The 2011 Public Safety Realignment (AB109) also imposed legal responsibilities on the Public Defender's office, including the representation of revocations of Post-Release Community Supervision (PRCS) and parole violations. For FY2022/23, the Public Defender (PD) has requested \$779,399 of AB109 funding which includes the addition of a Social Services Worker to be funded 75% with AB109 funding and to continue staffing positions and funding costs to continue providing legal defense under AB109.

Alternate Public Defender

The 2011 Public Safety Realignment (AB109) imposed legal responsibilities on the Alternate Public Defender's office, including the representation of revocations of PRCS. For FY2022/23, the Alternate Public Defender has requested \$51,836 of AB109 funding to continue staffing positions and funding costs to support AB109.

Sheriff's Office

For FY2022/23 the Sheriff's Office has requested \$6,026,080 of AB109 funding. In addition to personnel costs, the Sheriff is requesting a continuation of offsetting Realignment Funds to cover AB109 inmate related costs, such as inmate meals, medical treatment, and other detention facility costs related to the AB109 inmate population, which typically accounts for over 20% of the County Jail population.

Probation Department

To meet the mandates under the 2011 Public Safety Realignment (AB109) for FY2022/23, Probation is proposing to continue the same level of staffing and programs for 2 re-entry centers and supervision of PRCS and 1170h split sentences. This ongoing effort is estimated to be \$6,616,558 of AB109 funding. To address its 2011 Realignment requirements the Probation Department maintains staffing in order to manage the caseloads of PRCS and to operate the Centers for Positive Change (CPC) in both Vallejo and Fairfield, which includes providing Substance Abuse services and Mental Health Clinician services.

Health & Social Services

To meet its FY2022/23 mandates under the 2011 Public Safety Realignment (AB109), Health & Social Services (H&SS) has requested \$217,801 of AB109 funding to continue staffing positions and funding costs for Mental Health treatment and programs.

Planning and Administration

In meeting mandates under 2011 Public Safety Realignment (AB109) the FY2022/23 Requested Budget includes \$200,640 of AB109 funding to cover expenditures for planning and administration. This request includes partial funding for the Superior Court of California County of Solano Limited Term Collaborative Court Manager (CCM) and 1/3 of the annual cost of the Veterans Court Case Manager. Additionally, the preliminary budget includes funds for data analysis and research and planning services.

Future Plans and Opportunities

A comprehensive analysis of the carryforward funds, along with a recommendation for a reserve and future funding opportunities will be looked at and brought back during FY2022/23.

ALTERNATIVES:

1. The CCP could choose not to receive an update on the 2011 Public Safety Realignment Budget. This is not recommended as it would limit the CCP's ability to make informed decisions regarding the FY2022/23 Requested Budget.
2. The CCP could choose not to support a recommendation to the Board of Supervisors on programs and services that total \$14.8 million for FY2022/23 utilizing AB109 funding, to continue to advance concepts in the 2011 Plan. This is not recommended as the CCP has previously adopted the 2011 Plan and not supporting the appropriation of the available funding would limit the County's ability to fully implement the 2011 Plan.

OTHER ORGANIZATION INVOLVEMENT:

Community Corrections Partnership, Solano County CAO, Solano County Sheriff, Solano County Health and Social Services, Solano County Probation, Solano County District Attorney, Solano County Superior Court, Solano County Public Defender & Conflict Defender, and Solano County Human Resources.



Community Corrections Partnership (CCP)

May 5, 2022



Adult Division Highlights

- *Pretrial Funding*
- *CPC Celebrations*
- *Third Place*
- *Construction Trades Program*



Construction Trades Program





Guest Speaker from the Vallejo Center for Positive Change

Client, Vjo CPC



Corona Virus Emergency Supplemental Funding Grant (CESF) Update

Katie Ward, Probation



AB109 Budget Update

Tami Lukens, CAO



Consider recommending to the Board of Supervisors programs and services totalling \$14.8 million for FY 2022/23



Public Safety Realignment Plan Update

Chief Hansen, Probation



Consider a recommendation to hire a consultant at a cost not to exceed \$50,000 to update the 2011 Public Safety Realignment Plan



Closing Comments

SOLANO COUNTY
Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
June 3, 2021

Present:

CCP Committee Members

Chris Hansen, *Chief Probation Officer**
Elena D'Agustino, *Public Defender**
Krishna Abrams, *District Attorney**
Gerry Huber, *Health and Social Services**
Tom Ferrara, *Sheriff/Coroner**
Judge Ellis, *Superior Court**
Aaron Roth, *Chief of Police, Suisun Police Dept.**
Birgitta Corsello, *County Administrator*
Deanna Allen, *CBO Rep.*
Sandra Sinz, *Behavioral Health*
Lisette Estrella-Henderson, *SCOE*
Kate Grammy, *Substance Abuse Administrator*
Carrie Scarlata, *County Counsel*
**Executive Committee Member*

Non-Member Participants

Joe Martinez, Probation
Bill Emlen, CAO
Dean Wilder, Probation
Cynthia Garcia, Probation
Kelley Baulwin-Johnson, Probation
Kevin Kahn, Probation
Earl Montilla, Probation
Jessica Fraser, Probation
Josette Lacey, District 1 Representative, BOS
Shawna Albright, Probation
Jen McDermott, Probation
Katie Ward, Probation
Anne Putney, CAO
Kathleen Azevedo, Probation
Nancy Huston, CAO
Alix Winston, District 2 Representative, BOS

**Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
June 3, 2021**

Approval of Agenda

Lisette Estrella-Henderson made a motion to approve the Agenda. Motion seconded by Elena D'Agustino. No opposition. 1 abstention. Motion carried (11-0).

Public Comment

No Public Comment

Approval of Minutes

Sheriff Ferrara made a motion to approve the Minutes. Motion seconded by Birgitta Corsello. No opposition. Motion carried (11-0).

Probation Department Highlights

The Committee received an update on Probation Staff and services. A flyer was reviewed that detailed the different components that make up the Probation Department. (See attached flyer). Information was also provided related to the programs and services that have been developed in the Department from 2016-2021 to include; the addition of an embedded Social Worker and Mental Health Clinician, continued policy development and refinement, implementation of a response to non-compliance grid, implementation of incentivized supervision, continued training and enhancement of core correctional supervision practices to include EPICS and MI, utilization of assessment tools, expansion of cognitive behavioral interventions such as Carey Guides, expanding the programs offered at the Centers for Positive Change (CPCs), and expanding housing services and programs.

Beyond the Arc Update

The Committee received an update on the most recent data analysis from Beyond the Arc. (See attached PowerPoint titled Probation P-100 Recidivism Analysis).

Coronavirus Emergency Supplemental Funding Grant (CESF)

The Committee received an overview of the CESF plan. This funding allocation became available to counties to assist justice-involved clients impacted by COVID related issues, and in need of reentry services. Funding was also available to assist county agencies with staffing challenges, distancing requirements, and safety needs related to COVID. The Committee was asked to approve the plan submitted for funding.

Sheriff Ferrara made a motion to approve the plan as submitted. Motion seconded by Lisette Estrella-Henderson. No opposition. Motion carried (12-0).

AB109 Budget FY 2021/22

The Committee received an update on the 2011 Public Safety Realignment Budget (AB109) and was asked to consider recommending to the Board of Supervisors programs and services that total \$13.9 million for FY 2021/22, utilizing AB109 funding and unspent carryforward funds.

Gerry Huber made a motion to approve the recommendation to the Board of Supervisors as presented. Motion seconded by Sheriff Ferrara. No opposition. Motion carried (12-0).

**Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
June 3, 2021**

2011 Public Safety Realignment Plan Update

The Committee discussed the draft of the updated Public Safety Realignment Plan (see attached PowerPoint titled Public Safety Realignment Plan Update) and was asked to consider a recommendation to approve the plan as written.

This plan required a vote by the executive members of the CCP only. There was a roll call vote taken by the executive members.

Judge Ellis made a motion to approve the plan as written. Chief Roth seconded the motion. No opposition. Motion carried (7-0).

The next meeting is tentatively scheduled for Wednesday, September 22, 2021 from 1:30pm-3:30pm.

Adjournment: The meeting adjourned at 3:05 p.m.