

SOLANO COUNTY
Community Corrections Partnership
AGENDA

September 28, 2016

County Events Center - 601 Texas Street
Conference Room A
Fairfield, CA 94533

MEMBERS

*Christopher Hansen,
Chief Probation Officer

*Lesli Caldwell,
Public Defender

*Krishna Abrams,
District Attorney

*Gerald Huber,
*Director Health and
Social Services*

*Tom Ferrara,
Sheriff/Coroner

*Robert C. Fracchia,
*Presiding Judge
Superior Court*

*Andrew Bidou,
*Chief of Police,
Vallejo*

Robert Bloom,
*Workforce Investment
Board*

Birgitta Corsello,
County Administrator

Deanna Allen,
CBO Representative

Halsey Simmons,
*Deputy Director Mental
Health*

Angela Shing,
*Deputy Director
Employment & Eligibility
Services*

Jay Speck,
*Superintendent
SCOE*

Andy Williamson,
*Substance Abuse
Administrator*

TBD,
Victim Advocate

Dennis Bunting,
Ex Officio

1:30 p.m. Meeting

PURPOSE STATEMENT – Community Corrections Partnership

The mission of the Community Corrections Partnership (CCP) is to discuss issues related to the implementation of various pieces of state legislation that focus on adult criminal offenders, including the realignment of many state public safety functions to local jurisdictions. The overall objective is to reduce the recidivism rate of adult offenders in the local criminal justice system.

Membership of the CCP is outlined in California Penal Code section 1230 and defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)*, Presiding Judge of the Superior Court* or his or her designee, a County Supervisor or County Administrator, District Attorney*, Public Defender*, Sheriff*, the head of the Department of Social Services*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police*, a representative of a community-based organization with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

Through AB 109/AB117 the CCP is responsible for recommending a local plan to the county Board of Supervisors (BOS) for the implementation of public safety realignment. This legislation also established an Executive Committee within the CCP. Each Executive Committee member is identified with an asterisk (*) above. The Executive Committee is responsible for approving the local plan for recommendation to the BOS.

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (Govt. Code, § 54954.2). Persons requesting a disability-related modification or accommodation should contact Tami Robinson, 475 Union Street, Fairfield CA 94533 (707-784-7564) during regular business hours, at least 24 hours prior to the time of the meeting.

If you wish to address any item listed on the agenda, please submit a speaker card to the Chair of the CCP before the committee considers the specific item. Cards are available at the entrance of the meeting room. Please limit your comments to 3 minutes.

ITEM **AGENCY/STAFF**
I. **CALL TO ORDER** (1:30 p.m.) Probation/Chief Hansen

II. **APPROVAL OF AGENDA**

III. **OPPORTUNITY FOR PUBLIC COMMENT**

Pursuant to the Brown Act, each public agency must provide the public with an opportunity to speak on any matter within the subject matter of the jurisdiction of the agency and which is not on the agency's agenda for that meeting. Comments are limited to no more than 3 minutes per speaker. By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and the matter may be referred to staff for placement on a future agenda.

IV. **CONSENT CALENDAR**

1. Approval of Minutes for April 21, 2016 Probation/Chief Hansen
(Action Item)
Attachment:
Minutes April 21, 2016

V. **DISCUSSION CALENDAR**

2. Data Report Probation/ Dean Wilder
(No Action) Probation/Amy Potter
Attachment: Sheriff/Denton Autry,
CCP Presentation Slides Renee Smith
H&SS/Halsey Simmons

The Committee will receive information for offenders released on Post-Release Community Supervision, offenders committed to county jail as a result of public safety realignment, and offenders receiving services through Health and Social Services.

3. DOJ Data File/Beyond the Arc Probation/Chief Hansen
(No Action)

The Committee will receive information on preliminary recidivism data for adults under supervision through the work completed by Beyond the Arc.

4. Five Keys Charter School Five Keys/Desi Barbour, Ph.D
(No Action)

The Committee will receive information on Educational Services provided by Five Keys Charter School for adults in County jail and in Probation.

5. BSCC Recidivism Reduction Grant Update Vallejo PD/Chief Bidou
(Action Item)
Attachment:
Staff Report

The committee will receive an update regarding the BSCC Recidivism Reduction Grant. Consider a recommendation related to expending the remaining \$25,000.

6. Budget Update CAO/Ian Goldberg
(Action Item)
Attachment:
Staff Report

The committee will receive information related to the AB109 Budget. Consider authorizing the Chair to establish an Ad Hoc committee to develop recommendations on achieving a necessary budget reduction strategy for FY2017/18 and beyond, to address the reduced level of available AB 109 funding.

VI. CCP CLOSING COMMENTS

- Update/Comments regarding the CPC Graduation on July 20, 2016.

ADJOURNMENT: The next meeting is tentatively scheduled for January 26, 2017 from 1:30 pm-3:30 pm at the County Events Center, 601 Texas Street, Conference Room A.

SOLANO COUNTY
Community Corrections Partnership Meeting
Public Safety Local Plan Development Minutes
April 21, 2016

Present:

CCP Committee Members

Chris Hansen, *Chief Probation Officer**

Krishna Abrams, *District Attorney**

Tom Ferrara, *Sheriff/Coroner**

Robert Fracchia, *Presiding Judge, Superior Court**

Deanna Allen, *CBO Rep, Abundant Place*

Halsey Simmons, *Deputy Director, Mental Health*

Angela Shing, *Deputy Director, Employment & Eligibility Services*

Jay Speck, *Superintendent SCOE*

Andy Williamson, *Substance Abuse Administrator*

**Executive Committee Member*

Non-Member Participants

Robert Schussel, *Vallejo Resident*

Donna Robinson, *Probation*

Karen Parvin, *Probation*

Alisha Austin, *Probation*

Shawna Albright, *Probation*

Shanna Andrews, *Probation*

Kate Grammy, *Health & Social Services*

Dennis Yen, *Vallejo Resident*

Kathleen Nunez, *Probation*

Josette Lacey, *Board of Supervisors*

Kevin Kahn, *Probation*

Eric Iverson, *Probation*

Dean Wilder, *Probation*

Amy Potter, *Probation*

Marcia Masse, *LCA*

Gary Elliott, *Sheriff's Office*

Denton Autry, *Sheriff's Office*

Larry Philpot Jr., *Solano Recovery Project*

Ruben Vang, *Probation*

Chris Kughn, *Caminar*

Gabrielle McCamy, *Probation*

Alisa Thompson, *Probation*

Nancy Huston, *County Administrator's Office*

Ian Goldberg, *County Administrator's Office*

Renee Smith, *Sheriff's Office*

Dennis Bunting, *County Counsel*

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Public Safety Local Plan Development Minutes
April 21, 2016**

Chief Hansen welcomed everyone and thanked them for coming.

Amendment to Agenda

Chief Hansen made a motion to amend the Agenda. The amendment is to item #4. The Update on the BSCC Community Recidivism Reduction Grant should be an action item and should read as follows: The Committee will receive an update from the Ad Hoc subcommittee for the BSCC Community Recidivism Reduction Grant to include the status of the RFP. The CCP will direct the subcommittee to review the submissions in line with county policies and make the awards as the subcommittee deems appropriate.

The motion of Chief Hansen to amend the agenda was adopted by the following vote: 9 in favor, 0 (zero) opposing and 0 (zero) abstaining.

Approval of Agenda

The motion of Sheriff Ferrara to approve the Agenda was adopted by the following vote: 9 in favor, 0 (zero) opposing and 0 (zero) abstaining.

Public Comment: Deanna Allen announced that National Reentry Awareness Week is April 24th-30th and encouraged everyone to participate in some of the week's festivities. She left flyers on the table outlining the events taking place throughout the week.

Approval of Minutes

The motion of Sheriff Ferrara to approve the Minutes was adopted by the following vote: 8 in favor, 0 (zero) opposing and 1 abstaining.

Data Report: *(See PowerPoint – Probation Department, Sheriff's Office and Health & Social Services Data Presentation April 21, 2016.)*

- Dean Wilder presented statistical information pertaining to the Realignment population. He also gave information on the statistics pertaining to the success of our clients at the CPC.
- Amy Potter gave an update of the Pretrial program.
- Captain Denton Autry provided statistical information pertaining to the jail population as a result of Public Safety Realignment.
- Halsey Simmons presented statistical information regarding referrals and placements for AB109 offenders.

Public Comments Regarding the Data Report: Dr. Schussel suggested the importance of letting the public know what the AB109 programs have done for the clients over the 5 years span.

Update on the 2011 Public Safety Realignment Plan: Shawna Albright gave an update on the Probation piece of the 2011 Public Safety Realignment Plan to include changes in how clients are supervised in the Probation Department. The Department Policy related to Client Supervision (P100) was updated in February to include Early Termination recommendations.

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Clients will continue to be supervised based on risk and Officers will utilize training in Motivation Interviewing & EPICS-II as well as refer clients to appropriate services to elicit positive behavior change.

In response to Non-Compliance, Officers utilize a graduated sanctions grid for PRCS clients to address technical violations in lieu of filing a petition for revocation with the Court. The grid will be expanded for use for all probation clients.

Regarding collaboration with other Agencies, the PRCS officers work closely with the Sheriff Enforcement Team (SET) on searches and high risk arrests as needed. The Sheriff's Office has also assisted with several trainings for Probation Staff to include Field Officer Safety trainings. In addition, supervision officers work collaboratively with the CPC caseworkers as well as several different treatment providers to ensure clients receive the services that they need.

Dean Wilder talked about the refinement of the CPC program. The Probation Department has focused on enhancing the services offered at the Centers for Positive Change to include gender specific groups, gender specific programming, housing, education and substance abuse services. There will be a CPC graduation on Wednesday, July 20, 2016 from 4pm-6pm at the County Events Center.

Renee Smith highlighted the Sheriff's Office piece of the Implementation Plan to include more Case Management Services. The contract with Healthright 360 was approved in April 2016. Five (5) Case Managers will come on board in June 2016 and will be dispersed throughout the three (3) jails. The LS/CMI will be administered, case plans developed, DBT groups facilitated, and re-entry plans will be established with a 30 day follow up after release. Five Keys Charter School will be providing high school credits toward diplomas, GED preparation, English as a second language services, and special education. They are currently providing all services at Claybank and Stanton and special education services at JCDF. In July 2016 they will be providing all services at JCDF.

As far as the Employment Readiness piece, LCA is providing Classroom style Employment Readiness Services at Claybank to men and women who are then referred to continue employment services at the CPC after release. Also, the BSCC Recidivism Reduction contract with Michael's Transportation allows for five (5) individuals to be referred for truck driving training.

The Mentally Ill Offender Crime Reduction Grant (MIOCR) allowed the launch of the In-Custody treatment program in February 2016 as well as the Re-Entry/Aftercare program. The Community Based Diversion launched in March 2016 and the Post-Booking Diversion program continues to be in development.

Update on the BSCC Community Recidivism Reduction Grant: The committee received an update from the Ad Hoc subcommittee for the BSCC Community Recidivism Reduction Grant to include the status of the RFP. The RFP was posted Friday April 15, 2016 and will remain open until 5PM on Monday, May 23, 2016. The Ad Hoc subcommittee recommended the

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committee give them authority to review the submissions in line with county policies and make the awards as the subcommittee deems appropriate.

The motion of Mr. Jay Speck to approve the recommendation was adopted by the following vote: 9 in favor, 0 (zero) opposing, and 0 (zero) abstaining.

Public Comment Regarding the BSCC Community Recidivism Reduction Grant: Dr. Schussel questioned whether or not \$25,000 was a sufficient amount for the vendors to be able to provide the services we are looking for and also inquired as to why there isn't a community member on the committee.

Budget Update: Ian Goldberg gave an overview of the 2011 Public Safety Realignment Budget for FY 2016/17. The committee was asked to consider recommending to the Board of Supervisors programs and services that total \$15.3 million for FY 2016/17 utilizing AB109 funding.

The motion of Sheriff Ferrara to approve the recommendation was adopted by the following vote: 7 in favor, 0 (zero) opposing, and 1 abstaining.

The next meeting is tentatively scheduled for Thursday, September 29, 2016 from 1:30pm. – 3:30 p.m. at the County Events Center, 601 Texas Street, Conference Room A.

Adjournment: The meeting adjourned at 3:10 p.m.



Community Corrections Partnership (CCP)

Probation Department

Dean Wilder, Probation Services Manager

Amy Potter, Probation Services Manager

Sheriff's Office

Denton Autry, Custody Division Commander

Renee Smith, Programs and Services Manager Custody Division

Health & Social Services

Halsey Simmons, Deputy Director

Data Presentation



Probation Department Statistics

09.28.16

Dean Wilder, Probation Services Manager
Amy Potter, Probation Services Manager



Probation Population Demographics

Comparison between Jan-Mar & Apr-Jun 2016

Includes all adults under the jurisdiction of Probation within the Quarter, not a population snapshot

January – March 2016

April – June 2016

Grant Type	PRCS (341)	1170 (132)	Formal (2,772)		Grant Type	PRCS (349)	1170 (128)	Formal (2,806)
Male	326	98	2134		Male	336	94	2171
Female	15	34	638		Female	13	34	635
Age (Average)	38.7	38.7	35.7		Age (Average)	38.1	38.5	35.4
LS/CMI (Average)	27.2	25.4	20.1		LS/CMI (Average)	27.5	24.6	20.1
African American	139	45	942		African American	143	45	947
Caucasian	115	64	996		Caucasian	113	56	1010
Hispanic	66	14	581		Hispanic	70	18	592
Other	21	9	253		Other	23	9	257



Probation Population City of Residence

Comparison between Jan-Mar & Apr-Jun 2016

Includes all adults under the jurisdiction of Probation within the Quarter,
not a population snapshot

January – March 2016

April – June 2016

Grant Type/City	PRCS (341)	1170 (132)	Formal (2,772)		Grant Type/City	PRCS (349)	1170 (128)	Formal (2,806)
Benicia	4	1	59		Benicia	6	1	57
Fairfield	80	29	581		Fairfield	80	26	592
Rio Vista	1	2	23		Rio Vista	1	1	26
Vacaville	38	19	412		Vacaville	39	16	418
Dixon	7	4	90		Dixon	10	6	89
Vallejo	123	39	829		Vallejo	128	42	846
Suisun City	12	5	129		Suisun City	12	4	131
Other/Outside County	41	28	545		Other/Outside County	39	27	551
Homeless/ Transient	35	5	104		Homeless/ Transient	34	5	96



Pretrial Program: Highlights

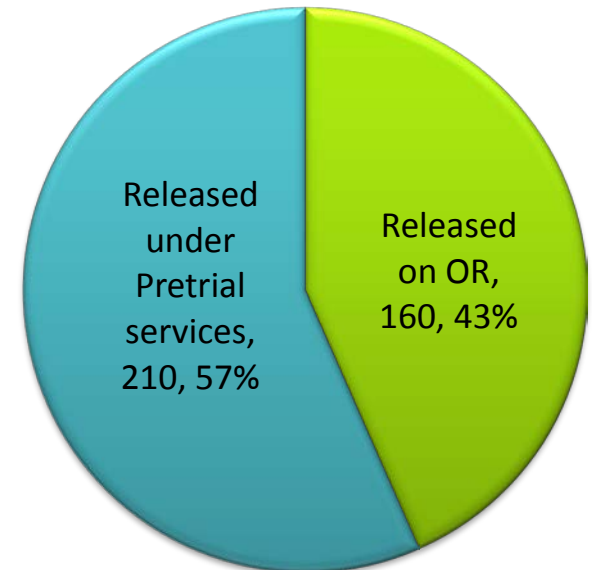
March 2015-July 2016



- Staff participation in the California Association of Pretrial Services statewide conference and National Association of Pretrial Services conference in Utah
- Roll out of the Auto Notification System September 1, 2016
- Issuance of bus passes for transportation support
- Continued collaborative effort with the Sheriff's Office on the Mentally Ill Offender Crime Reduction Program

- Financial Impact
 - Since implementation in March 2015, **370** individuals have been released from custody based on the recommendation of the Pretrial program, resulting in a cost savings of \$148 per inmate per day
 - **160** have been released on their ***Own Recognizance (OR)***
 - **210** individuals have been granted release under ***Pretrial services***
 - As of **September 8, 2016**, currently supervising 143

Releases, N=370





Pretrial Program Demographic Highlights

March 2015-July 2016



- *Total screened: 2470*
 - *Approximately half (1100) will release prior to arraignment on bail, promise to appear, intent not to prosecute, charge dismissal (849 (b) PC)*
 - *Slightly over ½ score low/moderate (517); ½ score high (512)*
- *Arraignment recommendations:*
 - *Detain 54%, Grant/OR 28%,*
 - *Abstain 18% (due to refusal/inability to interview, repeat)*
- *Court decisions:*
 - *Detain: Vast majority of those detained were felony, male, Caucasian*
 - *Granted: Vast majority of those granted were felony, male, African American*
 - *OR: Vast majority of those released on OR were felony, male, Caucasian*
 - *Primary city of residence: Vallejo, Fairfield (Dec. 2015-July 2016)*



Center for Positive Change

Outcomes for 2013 through 2015

- Referrals
- Client Results
- LSCMI Scores of Clients

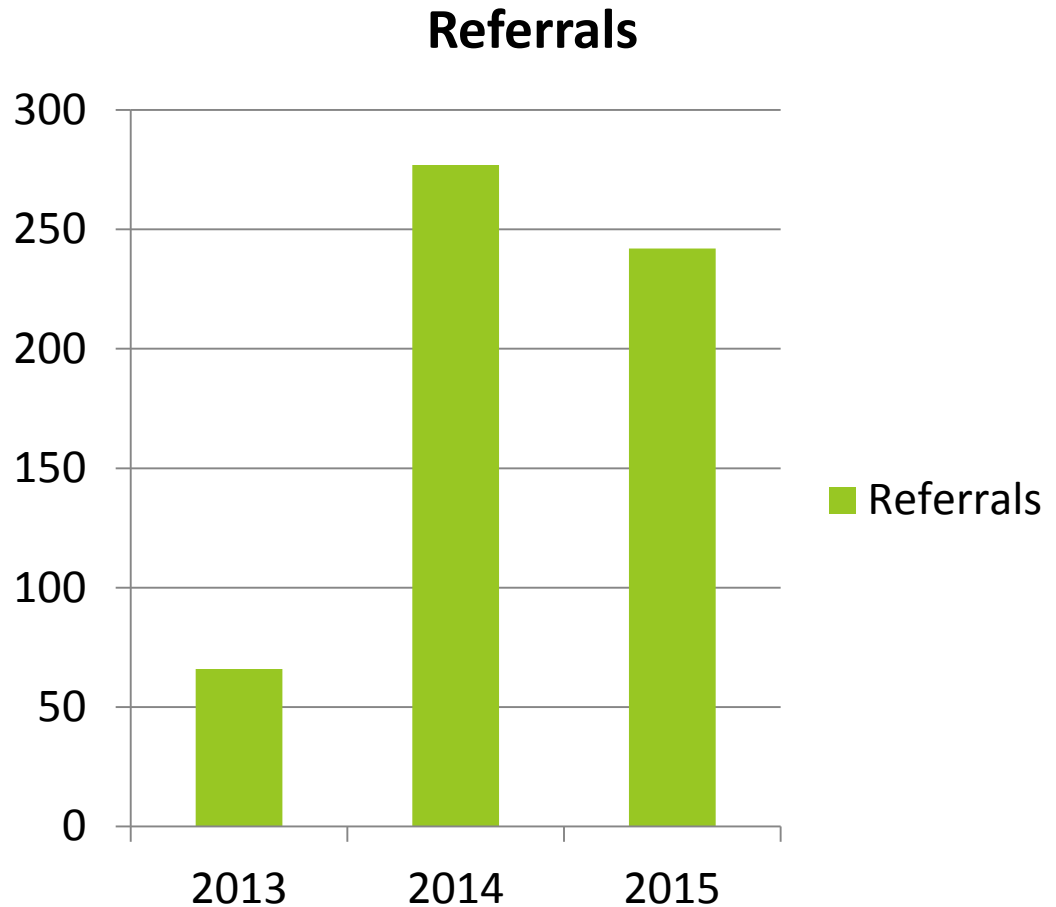


Number of CPC Referrals

2013: 66 Referrals

2014: 277 Referrals

2015: 242 Referrals





Client Results

2013

Successful Completions: 18

Neutral Exits: 12

2014

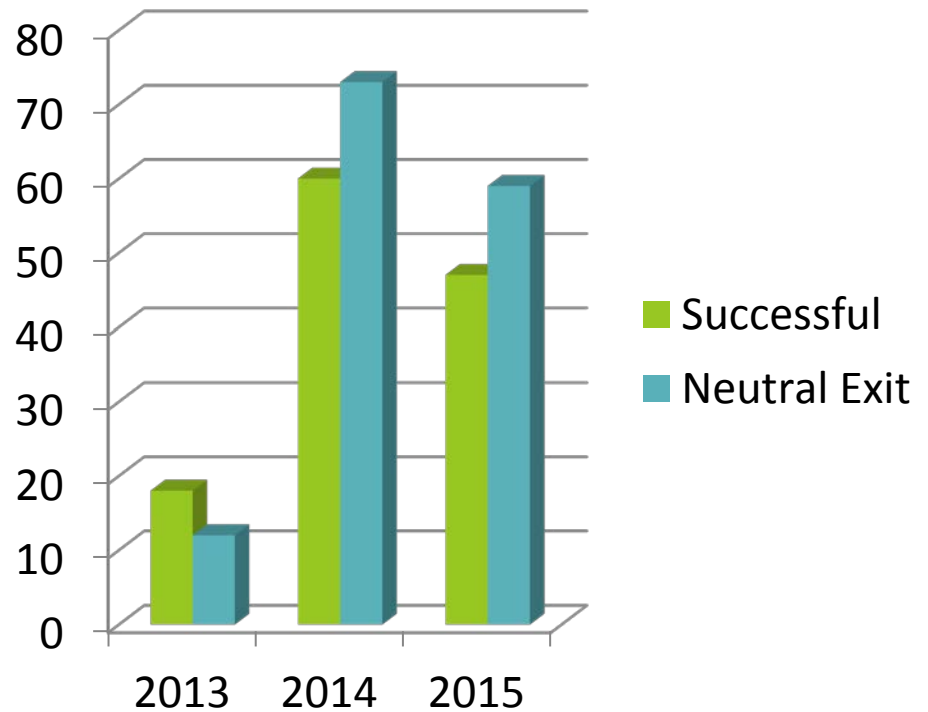
Successful Completions: 60

Neutral Exits: 73

2015

Successful Completions: 47

Neutral Exits: 59





Successful Completion

- Client has completed all program and services that address the identified needs of their Case Plan

Neutral Exit Reasons

- Receiving Services Elsewhere
- Transfer-Out
- Death
- Grant Expired
- Supervision Probation Ended
- Never Enrolled
- Prop 47



LSCMI Scores of CPC Clients

2013

0-17 = 1

18-23 = 16

24-30 = 43

31 or higher = 6

2014

0-17 = 2

18-23 = 21

24-30 = 188

31 or higher = 65

2015

0-17 = 0

18-23 = 7

24-30 = 162

31 or higher = 71



CPC Groups April-June 2016

Treating Alcohol Dependence (Substance abuse) 27 Clients

Matrix (Substance abuse) 28 Clients

Thinking for a Change (Cog) 25 Clients

Reasoning and Rehabilitation II (Cog) 13 Clients

Beyond Trauma (Cog) 21 Clients

Interactive Journaling (Cog) 43 Clients

Real Colors 65 Clients

- Real colors is an interactive workshop that provides individuals with skills to understand human behavior and improve communication with others.



Sheriff's Office Statistics

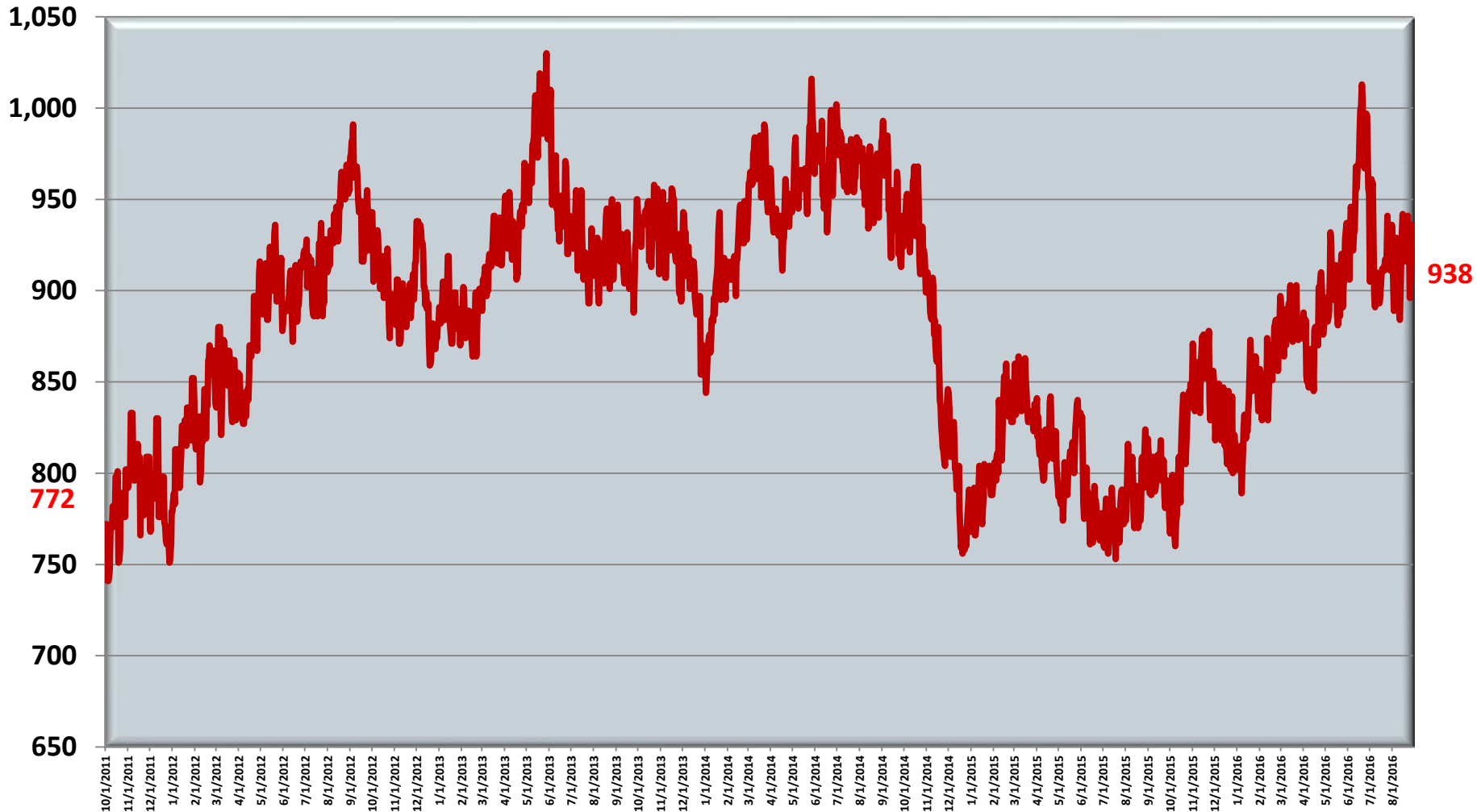
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Captain Denton Autry



Jail Population Trend

October 1st, 2011 – August 29th, 2016



CCP-September 28, 2016

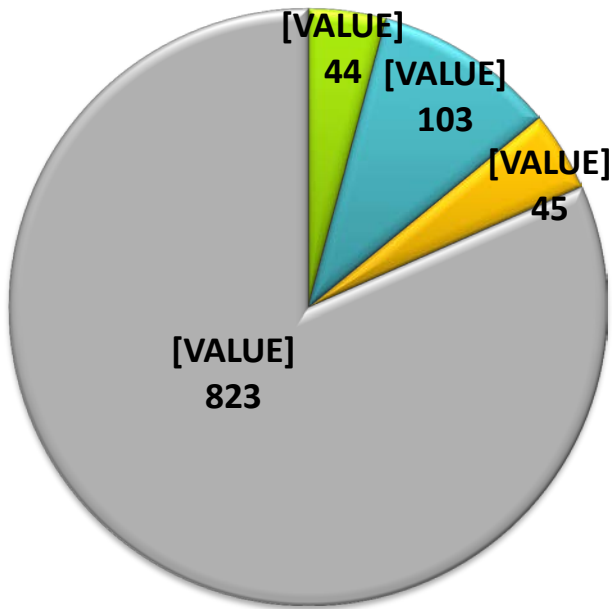


Realignment

Percentage of Jail Population & Population Trends

August 29th, 2016

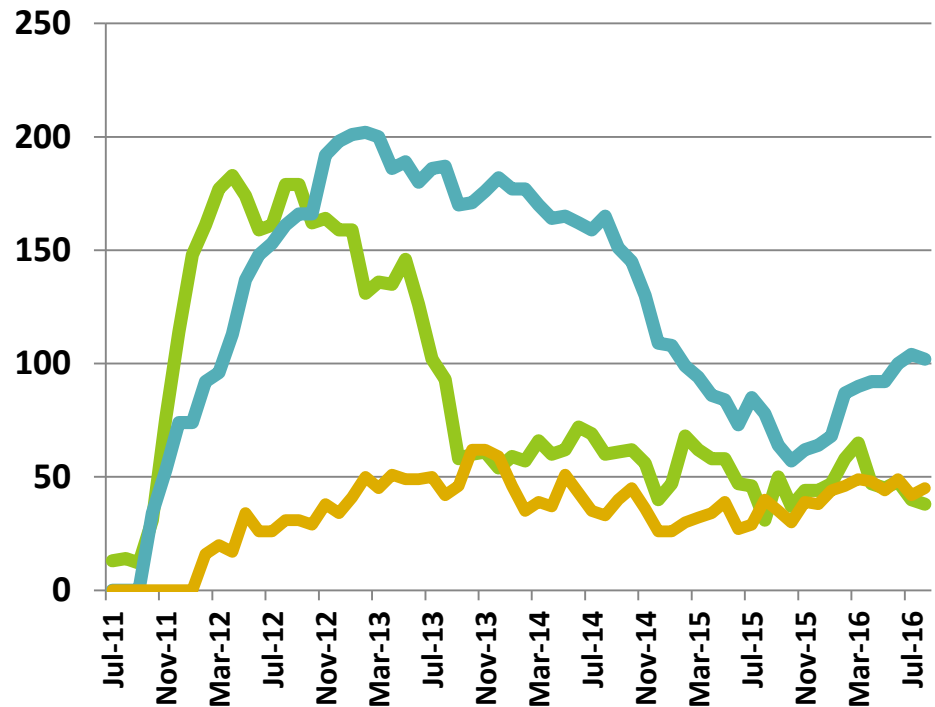
- 3056 - Parolee
- 1170h PC - Non-Non-Non
- PRCS - Post Release Community Supervision
- Other



81.6 (844)

18.4% (192)

- 3056 - Parolee
- 1170h PC - Non-Non-Non
- PRCS - Post Release Community Supervision





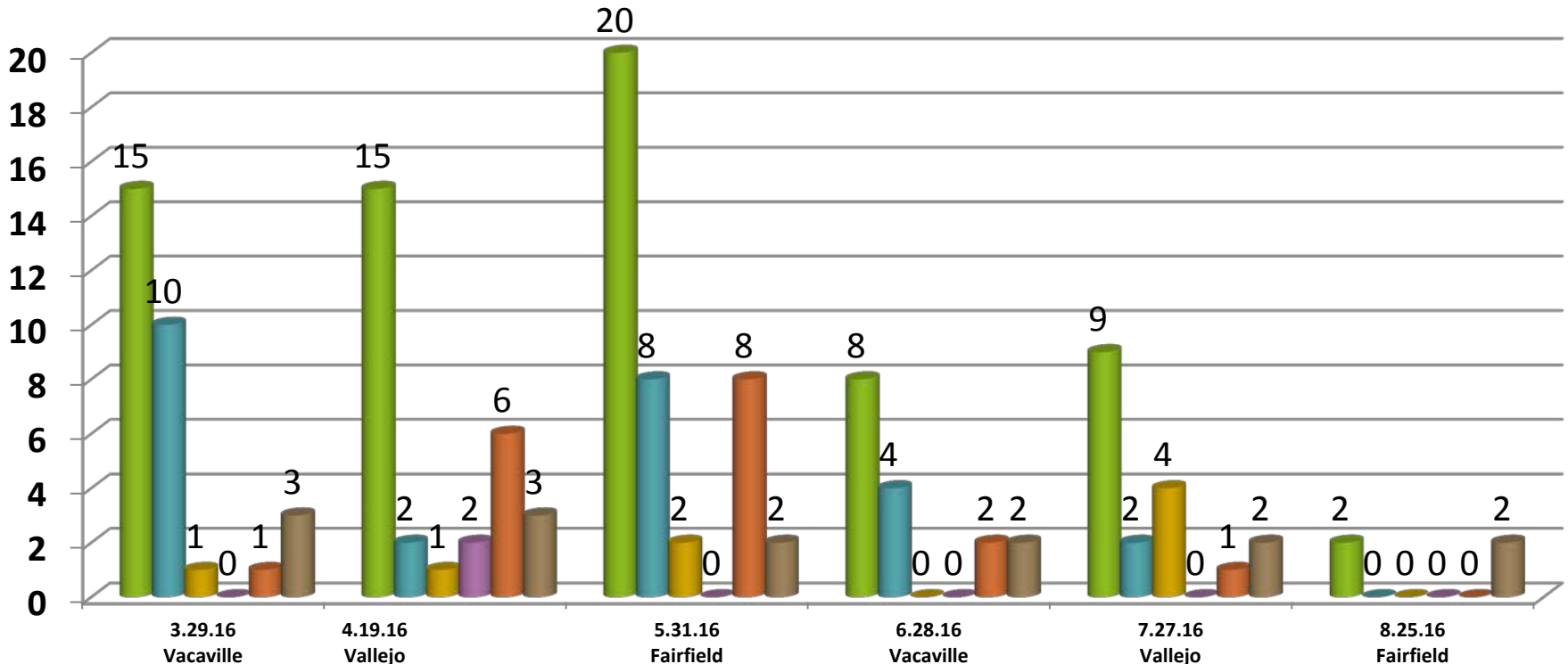
Sheriff Enforcement Team (SET)



Compliance Checks

(6 Month Snapshot)

- Compliance Checks
- IN Compliance
- Post Release Community Supervision Arrests
- Sanctions/Complaint (s) Req.
- Bad Address
- Follow Up Required





Sheriff's Enforcement Team

October 1, 2011 – August 29th, 2016



- **635** Fugitives
- **600** Arrested
- **35** Actively Seeking



Sheriff's Office Program Services Implementation Update



Case Management Services

- *Healthright 360 Case Managers came on board June 2016.*
- *Developed county wide resource guide which is currently in final draft.*
- *Automon software platform which hosts the LSCMI and Case Plan is currently in testing phase. Case Managers began assessing inmates the week of August 29, 2016 as a part of the testing process. Go Live Date for Automon in October.*

Five Keys Charter School—full service high school

- *Providing high school credits toward diploma, ESL, Special Education*
- *14 High School Diplomas earned in 2016*
- *Providing all services at Claybank and Stanton*
- *Will provide all services at Justice Center Detention Facility Fall 2016*



Sheriff's Office Program Services Implementation Update



Employment Readiness

- *LCA continues to provide Classroom style Employment Readiness Services at Claybank to Men and Women.*
- *Individuals in the LCA program are referred to continue employment services at the CPC after release.*
- *Recidivism reduction contract with Michael's transportation allows 5 individuals to be referred for truck driving training by LCA. One individual has completed, one is in process.*

Mentally Ill Offender Crime Reduction Grant (MIOCR)

- *In-custody Treatment Program has served 20 individuals.*
- *Re-entry Program has served 25 individuals (3 duplicates).*
- *Community Based Diversion—has assessed 30 individuals and referred 25 to services.*
- *Post-booking Diversion—continues to be in development*



Sheriff's Office Program Services Implementation Update



Services for Female Inmates

The jail continues to provide an array of gender responsive and trauma informed services for women in the county jail, as identified at the last CCP meeting.

Other Jail Program Services

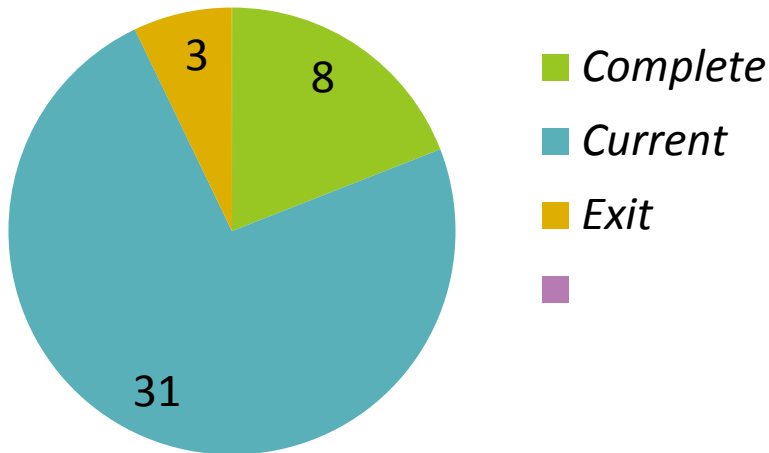
- *Alcohol and Drug Programs (ANKA)*
- *Veterans Program (ANKA/Concord Vets Center)*
- *Jail Counseling Program (Wright Institute)*
- *Library Literacy Program (Collaborative with the Library)*
- *Men & Women's Parenting Programs (Child Haven)*
- *Chaplain's Services*



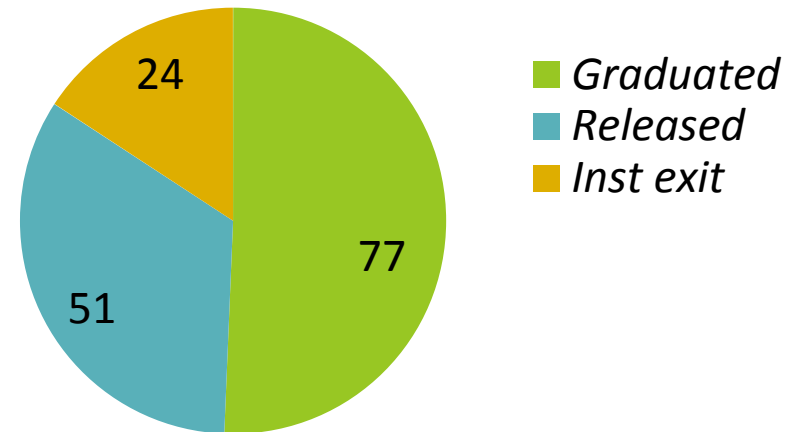
Jail Program Data

January 1- June 30, 2016

MIOCR Program
February – June 30, 2016
Total served = 42



Employment Skills (LCA)
Total served = 152

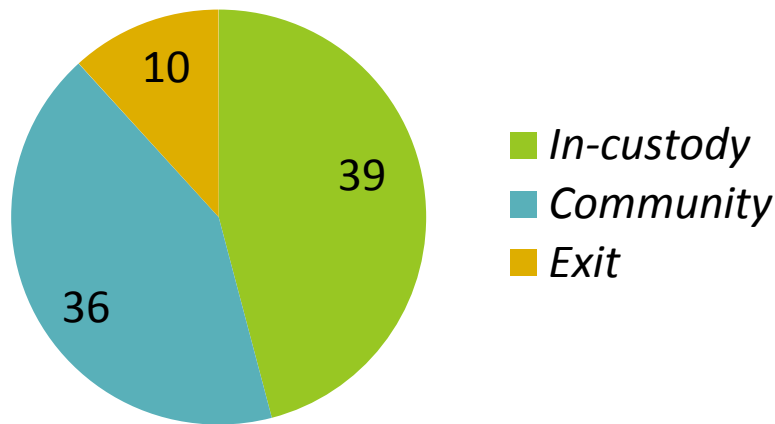




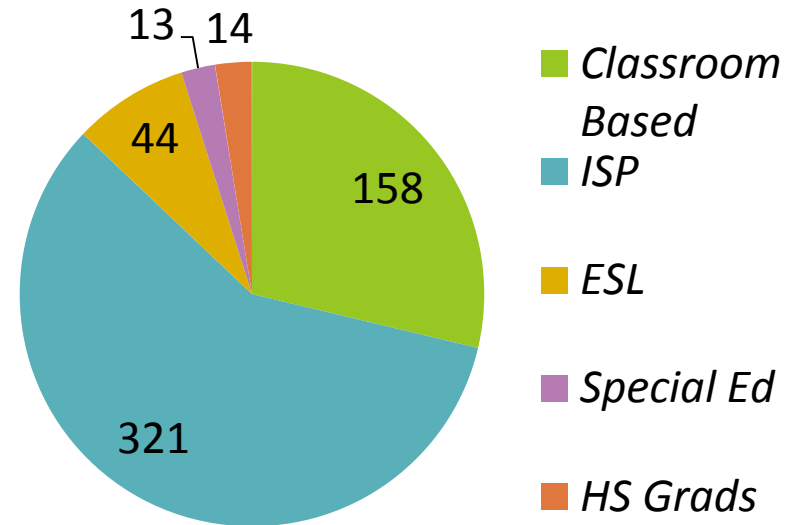
Jail Program Data

January 1 – June 30, 2016

WRAP
April 1 – June 30, 2016
Total served = 85



Five Keys Charter School
Services Delivered
Total served = 536



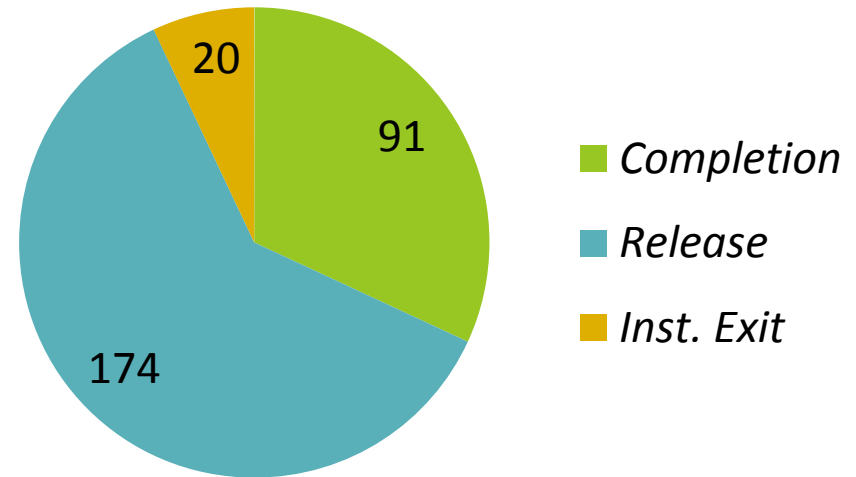
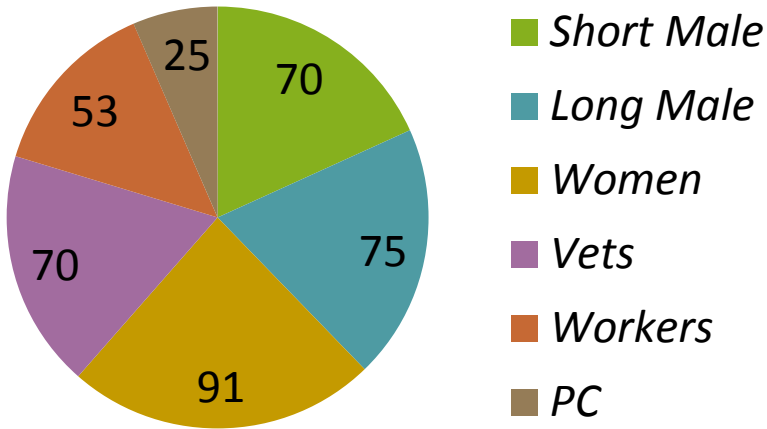


Jail Program Data

January 1-June 30, 2016

AOD Programs (ANKA)
Total served = 384

AOD Programs (ANKA)
Program exits = 285





Health and Social Services

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Halsey Simmons, Deputy Director



Health & Social Services (HSS)

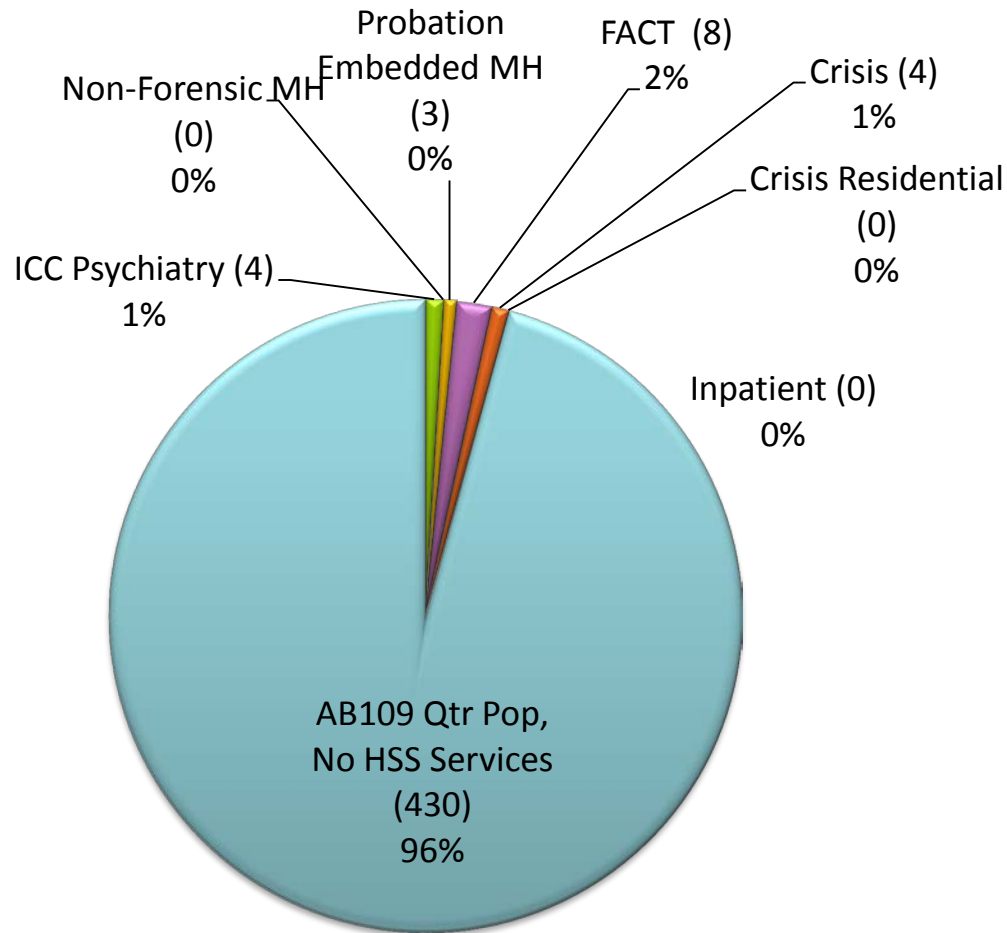
Mental Health Services



- **Integrated Care Clinics (ICC)** provide initial mental health assessments and ongoing psychiatry services including monitoring medication, crisis intervention as needed, and light case management. The target population is Seriously Mentally Ill (SMI) adults who are appropriate for medication monitoring services. ICC sites are located in Fairfield, Vallejo and Vacaville.
- **Non-Forensic Mental Health** services may include private providers from the network of care, Full Services Partnerships (FSP) programs, or Case Management Programs.
- **Forensic Assertive Community Treatment (FACT)** is a Full Service Partnership (FSP) Program specializing in the provision of intensive mental health services to Seriously Mentally Ill (SMI) offenders. Services include intensive case management, individual and group therapy, psychiatry and medication monitoring, individual rehab, and crisis intervention as needed. FACT works closely with Probation and the Courts to monitor clients' progress.
- **Exodus Crisis Stabilization Unit (CSU)** provides crisis intervention for clients in acute crisis requiring further assessment for hospitalization. Additionally the CSU currently provides urgent medication refill services for clients at risk of hospitalization.
- **Laurel Creek** is a short term crisis residential treatment facility geared to be a step down from hospital settings and can be used to prevent hospitalization. Clients placed at Laurel Creek must be Seriously Mentally Ill and at imminent risk of destabilization without this support.
- **Inpatient/Hospital** facilities are used to stabilize clients who have become a danger to themselves, others, or are gravely disabled.



AB109 Mental Health Quarterly Utilization, HSS

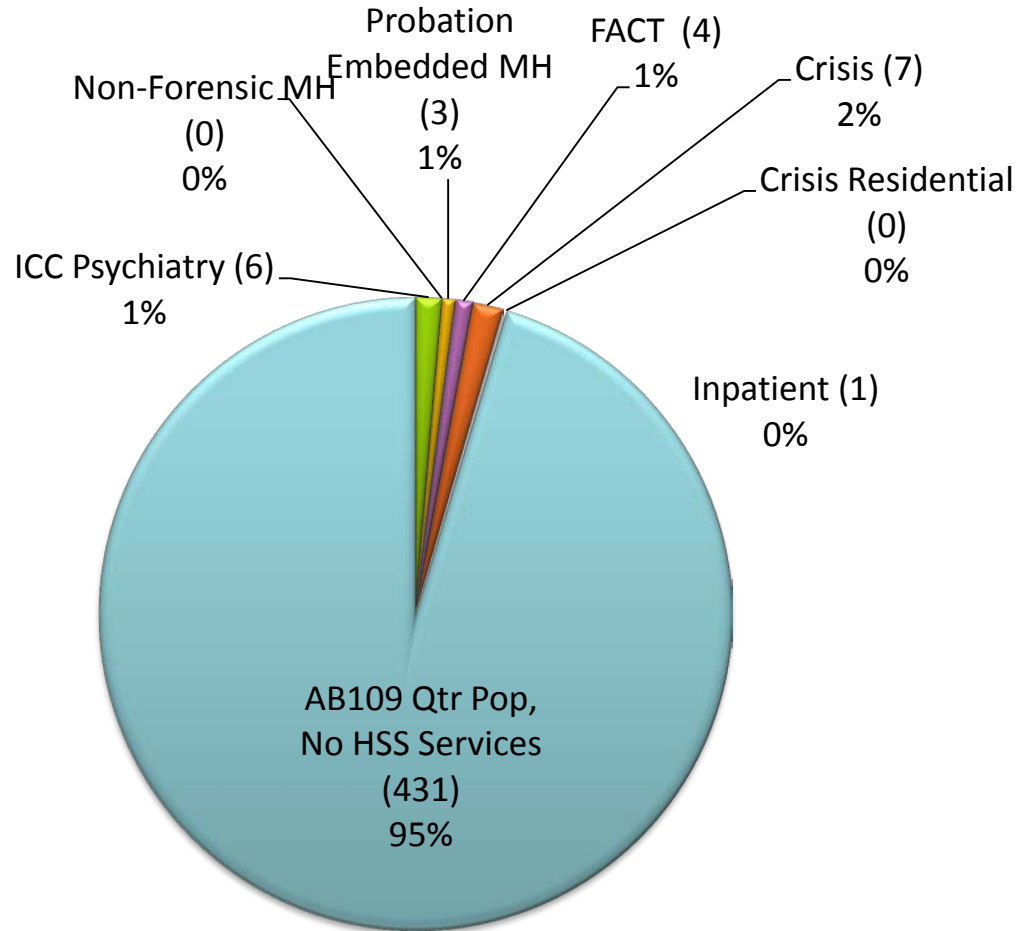


- Integrated Care Clinics (ICC)
- Non-Forensic Mental Health
- Forensic Assertive Community Treatment (FACT)
- Exodus Crisis Stabilization Unit (CSU)
- Laurel Creek
- Inpatient/Hospital

(January - March 2016, N=19)



AB109 Mental Health Quarterly Utilization, HSS



- Integrated Care Clinics (ICC)
- Non-Forensic Mental Health
- Forensic Assertive Community Treatment (FACT)
- Exodus Crisis Stabilization Unit (CSU)
- Laurel Creek
- Inpatient/Hospital

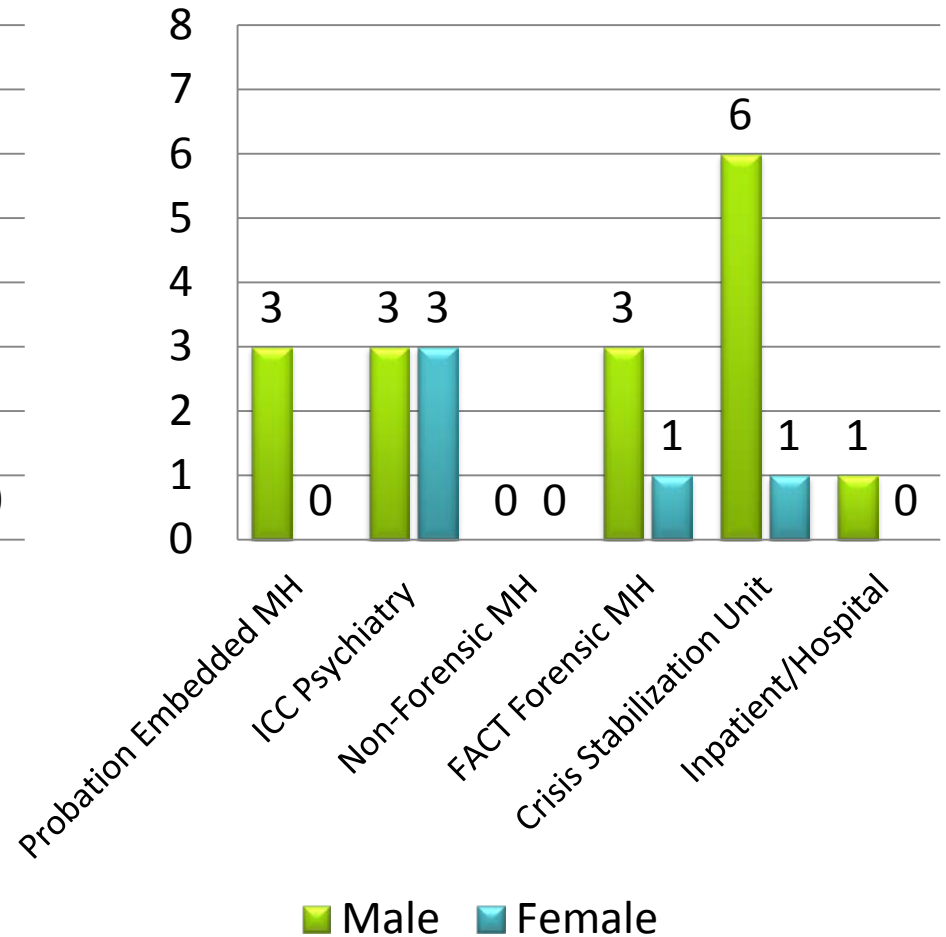
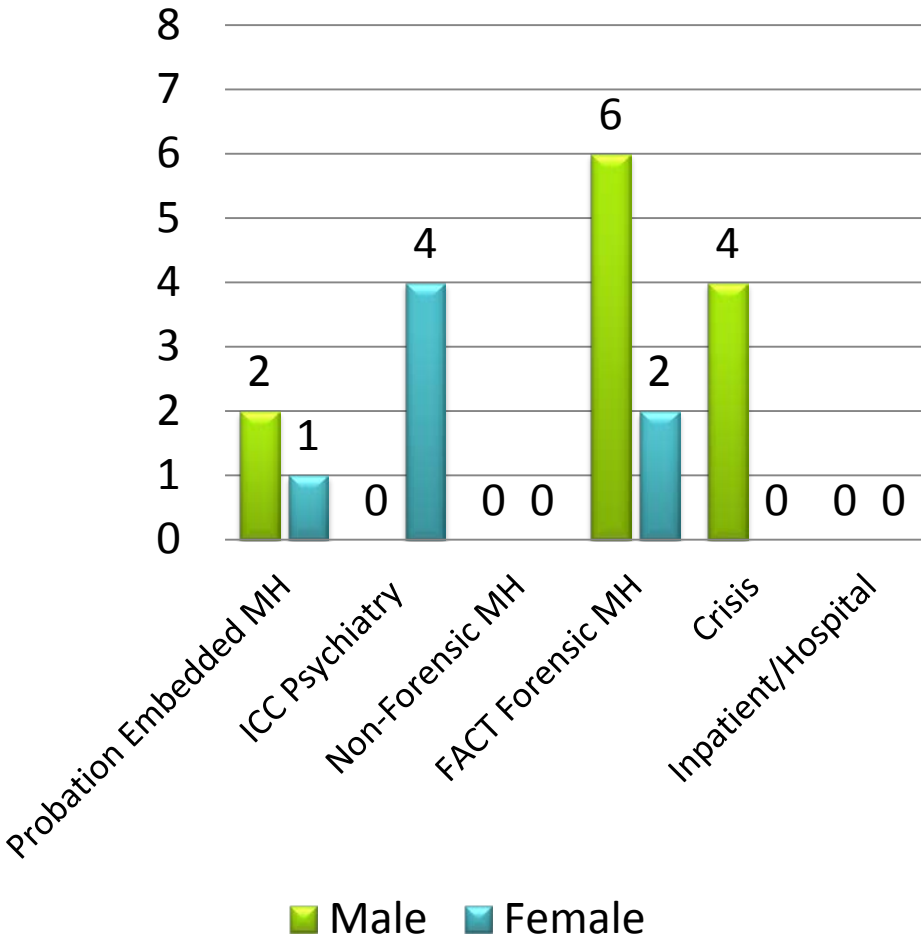
(April-June 2016, N=21)



AB109 Mental Health Utilization, HSS: Quarter Comparison

January - March 2016 (N=19)

April-June 2016 (N=21)





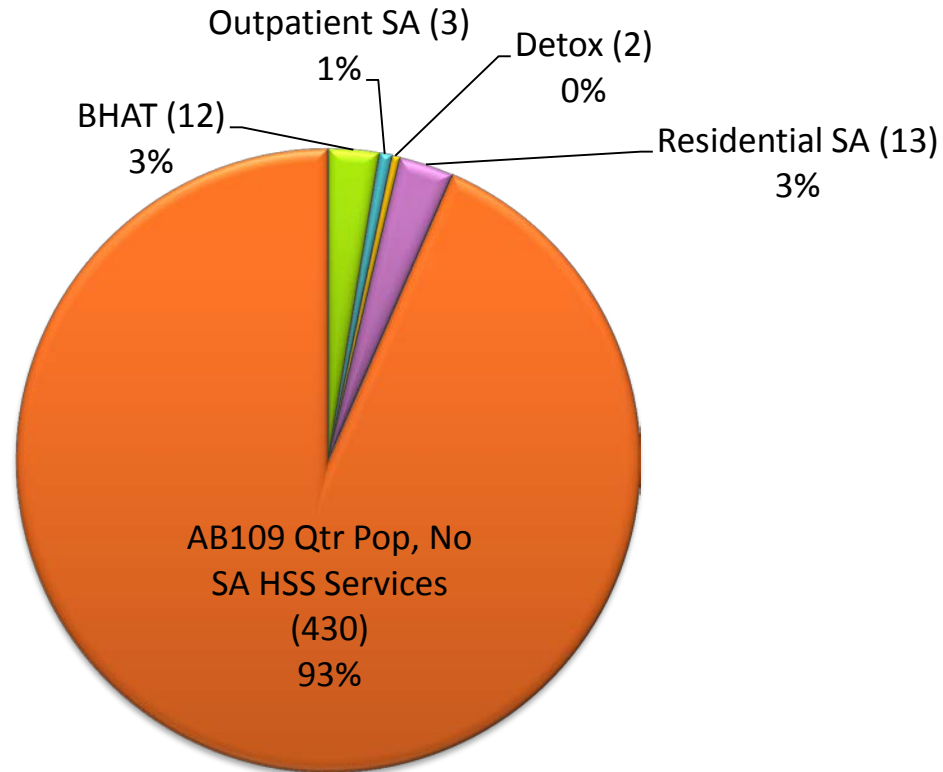
Health & Social Services (HSS) Substance Abuse Services



- **Behavioral Health Assessment Team (BHAT)** assesses for acuity and level of care for substance using citizens of Solano County who are eighteen and older.
- **Outpatient Substance Abuse (SA) Treatment** is substance abuse treatment by a local provider, based on assessment. A typical program includes three 90 minute groups per week, an individual session and urine testing.
- **Detox** services are available 24 hours per day every day of the year and may last up to 15 days per episode.
- **Residential Substance Abuse (SA) Treatment** is for clients with multiple, serious needs (e.g. housing and support network) in addition to uncontrolled substance use may be authorized for residential treatment in which the client lives in the treatment facility for a period up to six months.



AB109 Substance Abuse Utilization, HSS

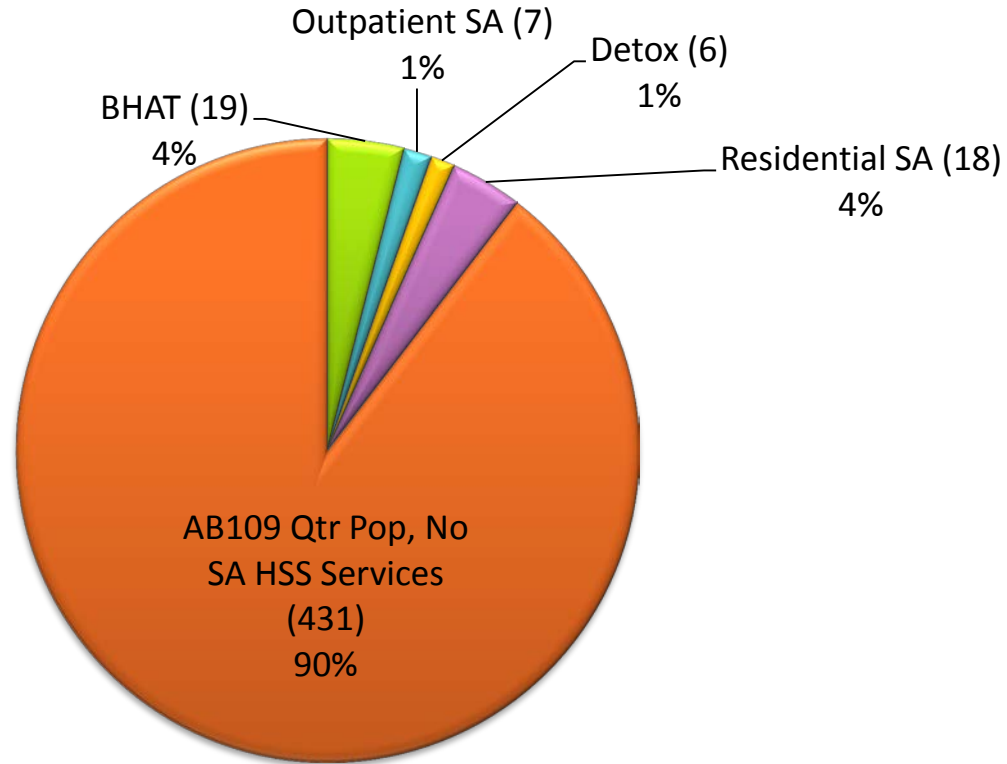


- Behavioral Health Assessment Team (BHAT)
- Outpatient Substance Abuse (SA) Treatment
- Detox
- Residential Substance Abuse (SA) Treatment

January - March 2016 (N=30)



AB109 Substance Abuse Utilization, HSS

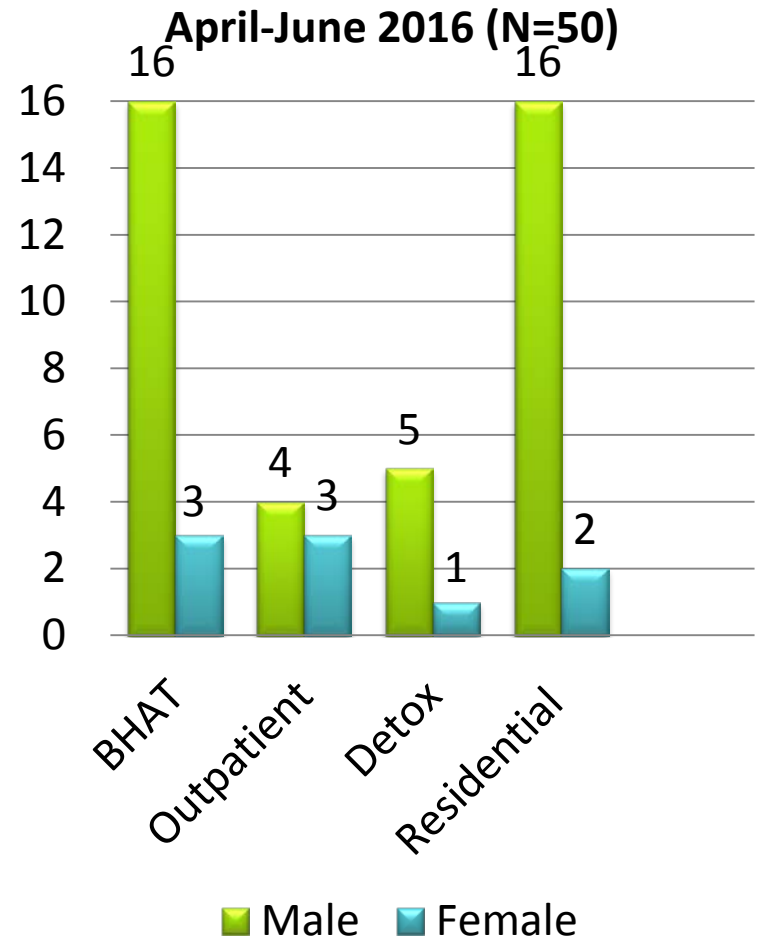
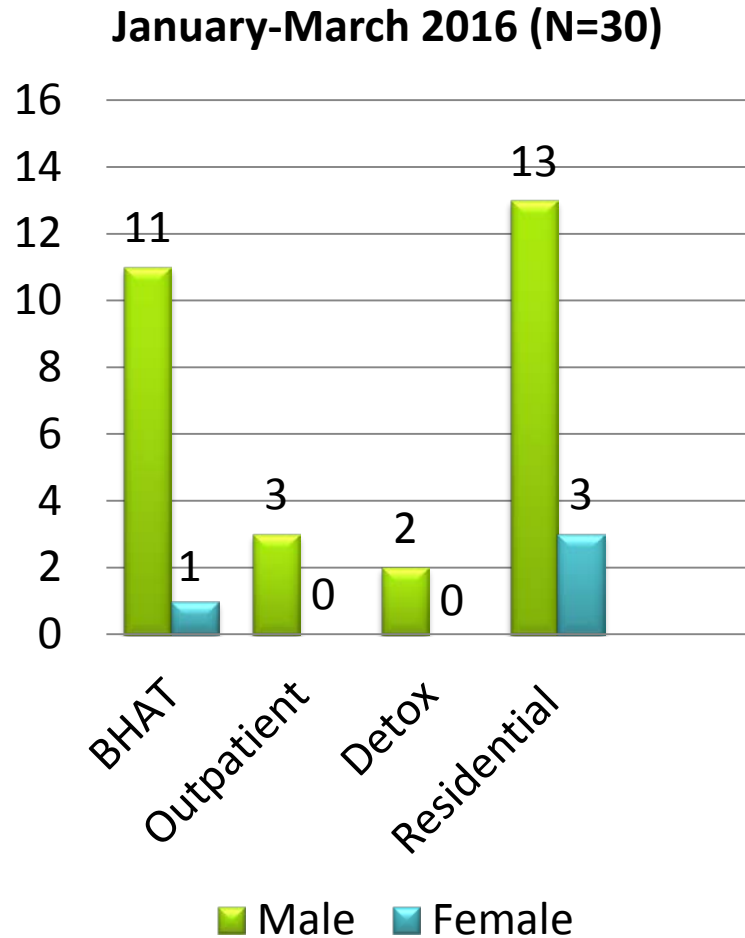


- Behavioral Health Assessment Team (BHAT)
- Outpatient Substance Abuse (SA) Treatment
- Detox
- Residential Substance Abuse (SA) Treatment

April-June 2016 (N=50)



AB109 Substance Abuse Utilization, HSS: Quarterly Comparison





DOJ Data File/Beyond the Arc

Probation Department
Chris Hansen, Chief Probation Officer



FIVE KEYS
SCHOOLS AND PROGRAMS
CREATING OPPORTUNITIES THROUGH EDUCATION

Dr. Desi Barbour, Ph.D
Director of Solano County

Mission

Through the use of Social and Restorative Justice Principles, Five Keys provides traditionally underserved communities the opportunity to restart their education with a focus on the Five Keys: EDUCATION, EMPLOYMENT, RECOVERY, FAMILY AND COMMUNITY.



FIVE KEYS
SCHOOLS AND PROGRAMS
CREATING OPPORTUNITIES THROUGH EDUCATION

Community Partners and School Locations

By partnering with city agencies, workforce development programs, and CBOs, Five Keys has established various satellite programs at sites throughout the greater San Francisco and Los Angeles regions, thus eliminating a major barrier to our target population attending school.

Five Keys Expansion

- Solano County Jail- September 2015
- San Mateo County- July 2016
- San Bernardino County- July 2016
- Alameda County- September 2016

Five Keys at the Center for Positive Change

- Five Keys started in the Vallejo CPC in January 2016 and has served 61 students (27 current).
- Five Keys started in the Fairfield CPC in April 2016 and has served 26 students (18 current).



Board of State and Community Corrections Recidivism Reduction Grant Update

***Chief Bidou, Vallejo Police Department
Ad Hoc Subcommittee Chair***



BSCC Community Recidivism Reduction Grant Update

- CCP received additional \$50,000 for services in FY15/16
- Ad Hoc subcommittee reviewed three proposals in May 2016
- \$25,000 awarded in July 2016; \$25,000 available through December 2016
- Awaiting direction from CCP at the September meeting



AB109 Budget Ad Hoc Subcommittee Request

Presented to Community Corrections Partnership
on September 28, 2016



CCP Closing Comments

BSCC Community Recidivism Reduction Grant

Receive an update from the Ad Hoc Subcommittee regarding the State funded Community Recidivism Reduction Grant administered by the Board of State and Community Corrections (BSCC); consider a recommendation to approve the recommendation submitted by the Ad Hoc Subcommittee regarding the use of remaining grant funds.

Published Notice Required? Yes No
Public Hearing Required? Yes No

DEPARTMENTAL RECOMMENDATION:

The Ad Hoc Subcommittee recommends the Community Corrections Partnership:

1. Consider the three (3) recommendations provided by the Ad Hoc Subcommittee regarding the allocation of the remaining funds of \$25,000;
2. Direct the Ad Hoc Subcommittee to move forward with the recommendation selected by the CCP to administer the remaining funds.

SUMMARY / DISCUSSION:

In Fiscal Year (FY) 2014/2015, the CCP received \$100,000 for the administration of the Community Recidivism Reduction Grant. Per California Penal Code section 1233.10, grants under this program must be awarded to a nongovernmental entity or a consortium or coalition of nongovernmental entities that provide community recidivism and crime reduction services to persons who have been released from state prison, a county jail, or a juvenile detention facility, who are under the supervision of a parole or probation department, or any other person at risk of becoming involved in criminal activities. Community recidivism and crime reduction services include, but are not limited to delinquency prevention, homelessness prevention and reentry services.

As a result of an RFP, four (4) community based organizations received funding in the amount of \$25,000 to provide services: Mission Solano, Mount Calvary, Michael's Transportation and Bethel Community Church. In FY 2015/2016, the CCP received an additional \$50,000, therefore, the Ad Hoc Subcommittee participated in another RFP in order to allocate the funds. The subcommittee met on June 13, 2016 and July 21, 2016. The Ad Hoc Subcommittee reviewed proposals from Ebenezer Outreach, Abundant Place and Changing Criminal Behaviors Consulting Services (CCBCS). Based on the evaluation process, the Ad Hoc Subcommittee awarded \$25,000 to CCBCS. The CCBCS will provide services to include a sober living home to six (6) men upon their release from the California Department of Corrections and Rehabilitation or the Solano County Jail. As a result of this award, there is \$25,000 remaining from the total allocation. In order to address the remaining funds, the Ad Hoc Subcommittee reviewed three (3) options and is recommending that the CCP consider the options noted and provide direction to the Ad Hoc Subcommittee. The three (3) options are as follows:

1. Issue another RFP for the remaining \$25,000 to possibly include micro grants up to \$10,000.

2. Look at existing providers that have received funding and give an additional allocation of \$25,000 based on performance (Michael's Transportation has served 3 out of 5 clients in year 1).
3. Return the remaining \$25,000 to the State.

FINANCIAL IMPACT:

The total funds allocated to Solano County under the Community Recidivism Reduction Grants is a one-time award of \$150,000. These funds, once allocated, are to be made available for expenditure for a period of three years and any unexpended funds shall revert to the state General Fund at the end of the three year period. Any funds not encumbered with a community recidivism and crime reduction service provider one year after allocation of grant funds to counties shall immediately revert to the state General Fund. Individual awards to any community recidivism and crime reduction service provider cannot exceed \$25,000 as outlined in the Penal Code.

These funds are included in the Probation Department's AB109 revenue for FY2016/17. There is no anticipated General Fund impact associated with approval of this action.

ALTERNATIVES:

The CCP could choose not to follow the recommendations from the Ad Hoc Subcommittee and recommend another alternative. This is not recommended as the CCP delegated the decisions related to the allocation of funding to the Ad Hoc Subcommittee. The Ad Hoc Subcommittee also does not recommend option three (3) due to the fact that it entails returning money back to the State that could be put to good use in Solano County by providing services/resources to adults and juveniles in the justice system.

OTHER AGENCY INVOLVEMENT:

The County Administrator's Office, Sheriff's Office, and the Probation Department have reviewed this item and the related recommendations.

RECOMMENDATION:

APPROVE RECOMMENDATION



**AGENDA SUBMITTAL TO SOLANO COUNTY COMMUNITY
CORRECTIONS PARTNERSHIP**

ITEM TITLE: Consider authorizing the Chair to establish an Ad Hoc committee to develop recommendations on achieving a necessary budget reduction strategy for FY2017/18 and beyond, to address the reduced level of available AB 109 funding		CCP MEETING DATE September 28, 2016	AGENDA NUMBER
Committee: Contact: Phone:	County Administrator's Office Ian Goldberg 784-6116		
Published Notice Required?		Yes: _____	No: <u> X </u>
Public Hearing Required?		Yes: _____	No: <u> X </u>

RECOMMENDATION:

It is recommended that the Community Corrections Partnership (CCP): Consider authorizing the Chair to establish an Ad Hoc Committee to develop recommendations on achieving a necessary budget reduction strategy for FY2017/18 and beyond to address the reduced level of available AB 109 funding.

SUMMARY:

The 2011 Public Safety Realignment Act (AB 109 and companion legislation) realigned from the State of California (State) to counties specific duties and responsibilities in the criminal justice system including, supervision of individuals convicted of felony offenses, changing the role of counties. The State in turn allocated funds to counties to address these new duties and responsibilities.

As previously communicated to the CCP, the State funding is insufficient to address the costs of AB 109 programs and services in Solano County Departments designed to implement the requirements of AB 109 and related legislation. To temporarily address the funding shortfall Solano County has relied on unspent carryforward revenue from previous years. As projected in the FY2016/17 Requested Budget the unspent carryforward revenue of AB 109 funds will be exhausted in FY2017/18. To address the projected ongoing funding shortfall in FY2017/18 and beyond, the Community Corrections Partnership will need to revisit its plans, programs and services, and recommend prioritization and changes/reductions to align appropriations for programs and services with ongoing revenues.

To address the projected AB 109 budget shortfall it is recommended that the CCP authorize the Chair to establish an Ad Hoc committee to evaluate existing programs and services in coordination with the respective Departments receiving AB 109 funding. It is recommended that the Ad Hoc Committee consist of a representative from the Probation Department, Sheriff's Office and H&SS, and the committee be supported by staff from the County Administrator's Office. The Ad Hoc Committee would be chaired by a member of the CCP Executive Committee.

The Ad Hoc Committee will gather information and outcome data, where available and review and provide recommendations to the CCP at the January 2017 meeting, at which time the CCP can provide input and direction to be considered in preparing the FY2017/18 Requested Budget.

FINANCIAL IMPACT:

The FY2016/17 AB 109 Budget approved by the Board in June 2016 totals \$15.3 million in appropriations. The appropriations are funded by an estimated State revenue allocation of \$12.2 million and rely on the use of unspent carryforward from prior years to fund the remaining \$3.1 million shortfall.

The projected FY2017/18 AB 109 Budget, assuming spending and state revenue projections remain flat, results in a budget of \$15.3 million in appropriations and \$12.2 million in revenue from the State allocation. The County would be facing a shortfall of \$3.1 million in AB 109. The remaining balance in unspent carryforward funds which could be used to address this shortfall in FY2017/18 is \$1.8 million, resulting in a net shortfall of \$1.3 million.

Assuming projected spending and state revenue projections remain flat in subsequent years, and that the County has exhausted all Carryforward funds the ongoing AB 109 funding shortfall is approximately \$3.1 million per year. This assumes no increase in program and service costs including employee costs, such as retiree or medical costs which are anticipated to continue to increase in future years. As such the actual shortfall is anticipated to be greater than \$3.1 million in future years.

Based on current projections the Ad Hoc Committee would need to develop recommendations for a budget reduction strategy to achieve a minimum of \$1.3 million in FY2017/18 and \$3.1 million in future years.

DISCUSSION:

Background

The 2011 Public Safety Realignment Act (AB 109 and companion legislation) redirected from the State of California (State) to counties specific duties and responsibilities associated with the sentencing and supervision of individuals convicted of felony offenses. This legislation changed sentencing practices, shifted responsibility for the housing of convicted non-violent offenders and parole violators to the counties, and shifted responsibility for supervising paroled non-violent, non-serious, and non-sex (non-non-non) offenders to county probation departments.

The Board of Supervisors, in compliance with the new mandates, approved the Solano Public Safety Realignment Act Implementation Plan on November 1, 2011 (2011 Plan) as prepared and recommended by the CCP. Since November 2011, the Board of Supervisors has received reports and recommendations from the Solano Community Corrections Partnership (CCP) on the timing and sequencing of the implementation of the 2011 Plan. The Board has approved a number of new positions, professional service and consultant service contracts, training, equipment purchases and other related expenses needed to support the implementation of the approved 2011 Public Safety Realignment Plan.

Solano County Departments have included continued funding in full for the programs and services previously supported by the CCP for FY2016/17.

AB 109 programs and services are funded through an allocation of statewide Vehicle License Fees and a portion of the State sales tax. The State allocation of AB 109 for Solano County consists of a base allocation and an allocation based on a formula to allocate growth in the State funding source. AB109 growth funds for Community Corrections are dependent on the State's sales tax and VLF collections and are allocated based on performance measures primarily on incarceration rates and Probation success rates. The growth estimates in the FY2016/17 Requested Budget reflect allocations in the "Probation Success" and "Low Rate of Incarceration" categories, and no allocation in the "2nd Striker Reduction", "Probation Improvement" and Incarceration Reduction" categories. Staff in the Probation Department continue to analyze the growth allocation factors in respect to the success factors and resulting funding in Solano County and will update the Community Corrections Partnership at a future meeting when the results are complete.

ALTERNATIVES:

The CCP could choose not to authorize the Chair to establish an Ad Hoc Committee to develop and provide recommendations to address the AB 109 funding shortfall. This is not recommended as it would limit the CCP ability to make informed decisions regarding the FY2017/18 budget.

OTHER ORGANIZATION INVOLVEMENT:

Community Corrections Partnership, Solano County CAO, Solano County Sheriff, Solano County Health and Social Services, Solano County Probation, Solano County District Attorney, Solano County Superior Court, Solano County Public Defender & Alternate Defender, Human Resources.