

County Name Solano County
 Redevelopment Agency Redevelopment Agency of the City of Vallejo
 Legislative Body Name City of Vallejo
 SCO Unique ID Number 13984894600
 Required To Report? Yes

After all Project Areas data have been entered in rows 9 through 28,
 Click the Sort button =====>>

	Project 1	Project 2	Project 3	Project 4	Project 5	Project 6
Project/Amendment Name	Marina Vista Project Area	Waterfront Project Area	Vallejo Central	Flosden Acres Project Area	Floseden Acres Annex #2	Floseden Acres Annex #3 Marine World
County Tax ID	0091	0093	0087	0092	0098	0143
Date Established	5/5/1975	1/26/1974	11/14/1983	6/22/1970	7/11/1983	12/13/1984
Location	Adjacent to Mare Island Strait	Industrial Park and Marina	Encompasses Downtown Core	Six Flags and Fairgrounds Site	Six Flags and Fairgrounds Site	Six Flags and Fairgrounds Site
Is this Project Area subject to AB 1290 passthrough payments? Yes/No	Yes	Yes	Yes	Yes	Yes	Yes
Date Amended **	9/23/2003	9/23/2003	9/23/2003	9/23/2003	9/23/2003	9/23/2003
Purpose of Amendment	SB 211	SB 211	SB 211	SB 211	SB 211	SB 211
Ordinance Number of Amendment	1513 NC (2d)	1516 NC (2d)	1514 NC (2d)	1515 NC (2d)	1515 NC (2d)	1515 NC (2d)
Original Time Limit (Date)	2/26/2007	1/26/2014	7/1/2025	6/22/2010	7/11/2023	12/13/2024
Amended Time Limit (Date)	5/5/2018	12/26/2016	11/14/2023	6/29/2010	7/11/2023	11/13/2024
Original Tax Increment Limit (Dollar)	none	none	\$16,200,000,000	\$56,500,000,000	\$56,500,000,000	\$56,500,000,000
Amended Tax Increment Limit (Dollar)	\$290,000,000	\$290,000,000	\$290,000,000			
Original Debt Limit (Dollar)	Formula	Formula	Formula	none		
Amended Debt Limit (Dollar)	\$75,500,000	\$75,500,000	\$75,500,000			
Community Election to Receive a Portion of Tier 1, Yes or No	Yes	Yes	Yes	Yes	Yes	Yes
Resolution # for Election	06-271 N.C.	06-271 N.C.	06-271 N.C.	06-271 N.C.	06-271 N.C.	06-271 N.C.
First Adjusted Base Year						
First Adjusted Base Assessed Valuation						
Is this Project Subject to Statutory Passthroughs? Yes	Yes	Yes	No	No	No	No
Adjusted Base Year (SB 211)	7/1/2003	7/1/2003	7/1/2006			
Adjusted Base Assessed Valuation (SB 211)	\$34,420,267	\$61,397,932	\$90,668,332			
Are there pre-existing Contractual Passthrough Agreements?	No	No	Yes	Yes	Yes	Yes

** Include **ONLY** the first amendment that provided for any of the following. Do not include other amendments.

1. Extended the life of the project area (effectiveness of plan)
2. Increased the Tax Increment Cap
3. Increases or Eliminates the Debt Issuance Limit
4. SB 211 amendment

Project/Amendment Name	Marina Vista Project Area		
County Tax ID	0091		
Date Established	5/5/1975		
Subject to AB 1389? (Yes/No)	Yes		
Accumulated Tax Increment through June 30, 2003 ==>	9,906,050.35		

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid Contractual and Other Payments Only			Basic Aid Basic Aid Payments Per 33676	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Subordination -	
				Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)		Tier I Total Passthrough Payments Required 33607.5, 33607.7	Tier II Total Passthrough Payments Required 33607.5, 33607.7			Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
2004-05	394,601.84	General County	O					4,908.23			4,908.23		
		County Free Library	O					429.76			429.76		
		Accumulated Capital Outlay	O					126.43			126.43		
		Mosquito Abatement District	O					91.98			91.98		
	AB 1290 Tier I Tax Increment	Aviation	O					18.64			18.64		
	78,330.43	Recreation	O					31.73			31.73		
		Greater Vallejo Recreation District (GVRD)	O					1,016.72			1,016.72		
	AB 1290 Tier II Assessed Valuation	Vallejo Sanitation and Flood Control District (VSFCD)	O					230.95			230.95		
	Growth Over Adjusted Base Value	Solano County Water Agency	O					239.29			239.29		
		Bay Area Air Quality Management District (BAAQMD)	O					34.37			34.37		
		Library Spec Tax Zone 7	O					213.83			213.83		
		Vallejo City	O					3,857.35			3,857.35		
		Solano County Office of Education - County School Services Fund	E					160.64			160.64		
		Solano County Office of Education - Development Center	E					33.97			33.97		
		Solano County Community College	C					432.12			432.12		
		Vallejo City Unified	S					3,770.69			3,770.69		
		Solano County Office of Education - County School Services Fund Support	E					17.05			17.05		
		Solano County Office of Education - Board of Education	E					52.34			52.34		
Totals for 2004-05								15,666.09			15,666.09		

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Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid Contractual and Other Payments Only			Basic Aid Basic Aid Payments Per 33676	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Subordination -	
				Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33446, or 33446 (Memo Only)		Tier I Total Passthrough Payments Required 33607.5, 33607.7	Tier II Total Passthrough Payments Required 33607.5, 33607.7			Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
2005-06	451,199.40	General County	O					8,518.27			8,518.27		
		County Free Library	O					745.83			745.83		
		Accumulated Capital Outlay	O					219.41			219.41		
		Mosquito Abatement District	O					159.62			159.62		
	AB 1290 Tier I Tax Increment	Aviation	O					32.35			32.35		
	135,942.04	Recreation	O					55.06			55.06		
		Greater Vallejo Recreation District (GVRD)	O					1,764.50			1,764.50		
	AB 1290 Tier II Assessed Valuation	Vallejo Sanitation and Flood Control District (VSFCD)	O					400.81			400.81		
	Growth Over Adjusted Base Value	Solano County Water Agency	O					415.28			415.28		
		Bay Area Air Quality Management District (BAAQMD)	O					59.65			59.65		
		Library Spec Tax Zone 7	O					371.09			371.09		
		Vallejo City	O					6,694.41			6,694.41		
		Solano County Office of Education - County School Services Fund	E					278.79			278.79		
		Solano County Office of Education - Development Center	E					58.97			58.97		
		Solano County Community College	C					749.94			749.94		
		Vallejo City Unified	S					6,544.01			6,544.01		
		Solano County Office of Education - County School Services Fund Support	E					29.58			29.58		
		Solano County Office of Education - Board of Education	E					90.84			90.84		
Totals for 2005-06								27,188.41			27,188.41		

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Subject to AB 1389? (Yes/No)	Yes		
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Fiscal Year Data		Passthrough Distribution Detail												
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid Contractural and Other Payments Only			Basic Aid Basic Aid Payments Per 33676	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Subordination -		
				Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33446, or 33446 (Memo Only)		Tier I Total Passthrough Payments Required 33607.5, 33607.7	Tier II Total Passthrough Payments Required 33607.5, 33607.7			Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination	
2006-07	519,632.48	General County	O						13,037.38				13,037.38	
		County Free Library	O						1,141.51				1,141.51	
		Accumulated Capital Outlay	O						335.81				335.81	
		Mosquito Abatement District	O						244.31				244.31	
	AB 1290 Tier I Tax Increment	Aviation	O						49.52				49.52	
	208,062.11	Recreation	O						84.27				84.27	
		Greater Vallejo Recreation District (GVRD)	O						2,700.60				2,700.60	
		Vallejo Sanitation and Flood Control District (VSFCD)	O						613.45				613.45	
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Solano County Water Agency	O						635.59				635.59	
		Bay Area Air Quality Management District (BAAQMD)	O						91.30				91.30	
		Library Spec Tax Zone 7	O						567.97				567.97	
		Vallejo City	O						10,245.94				10,245.94	
		Solano County Office of Education - County School Services Fund	E						426.69				426.69	
		Solano County Office of Education - Development Center	E						90.26				90.26	
		Solano County Community College	C						1,147.80				1,147.80	
		Vallejo City Unified	S						10,015.74				10,015.74	
		Solano County Office of Education - County School Services Fund Support	E						45.27				45.27	
		Solano County Office of Education - Board of Education	E						139.01				139.01	
Totals for 2006-07									41,612.42				41,612.42	

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Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid Contractual and Other Payments Only			Basic Aid Payments Per 33676	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Subordination - Property Tax Share of Subordination
				Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)		Tier I Total Passthrough Payments Required 33607.5, 33607.7	Tier II Total Passthrough Payments Required 33607.5, 33607.7				
2007-08	555,343.96	General County	O					15,179.57			15,179.57		
		County Free Library	O					1,329.07			1,329.07		
		Accumulated Capital Outlay	O					390.99			390.99		
		Mosquito Abatement District	O					284.45			284.45		
	AB 1290 Tier I Tax Increment	Aviation	O					57.66			57.66		
	242,248.96	Recreation	O					98.11			98.11		
		Greater Vallejo Recreation District (GVRD)	O					3,144.34			3,144.34		
		Vallejo Sanitation and Flood Control District (VSFCD)	O					714.25			714.25		
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Solano County Water Agency	O					740.02			740.02		
		Bay Area Air Quality Management District (BAAQMD)	O					106.30			106.30		
		Library Spec Tax Zone 7	O					661.29			661.29		
		Vallejo City	O					11,929.45			11,929.45		
		Solano County Office of Education - County School Services Fund	E					496.80			496.80		
		Solano County Office of Education - Development Center	E					105.09			105.09		
		Solano County Community College	C					1,336.39			1,336.39		
		Vallejo City Unified	S					11,661.43			11,661.43		
		Solano County Office of Education - County School Services Fund Support	E					52.71			52.71		
		Solano County Office of Education - Board of Education	E					161.87			161.87		
Totals for 2007-08								48,449.79			48,449.79		

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County Tax ID	0091
Date Established	5/5/1975
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	9,906,050.35

Column References

A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
Fiscal Year Data		Affected Taxing Agency Name and Type	Outstanding Obligations				Final Payments of Undistributed Passthrough Obligations Detail							
Fiscal Year	Gross Tax Increment		Property Tax Share of Post 06/30/03 Local Education Agency Payments	Non Basic Aid 33607.5, 33607.7 Unpaid Obligation	Property Tax Share of Current Year Outstanding Obligation (Memo Only)	Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation (Memo Only)	Basic Aid 33676 Current Year Outstanding Obligation	Net Outstanding Obligation Net of Deferrals 33607.5, 33607.7 Only	Final Date Remaining Outstanding Obligation to be Paid	Plan to Pay Outstanding Obligations	Amount of Payments Made Against Outstanding Obligations	Amount of Basic Aid Payments Made Against Outstanding Obligations	Date of Payment	Amount of Local Educational Agency Payment to Pay to ERAF
2007-08	555,343.96	General County		0.01		0.01			1/30/2009	Yes			1/30/2009	
		County Free Library						0.00	1/30/2009	Yes	0.00		1/30/2009	
		Accumulated Capital Outlay						0.00	1/30/2009	Yes	0.00		1/30/2009	
		Mosquito Abatement District						12.87	1/30/2009	Yes	12.87		1/30/2009	
AB 1290 Tier I Tax Increment		Aviation							1/30/2009	Yes			1/30/2009	
	242,248.96	Recreation						(0.00)	1/30/2009	Yes	0.00		1/30/2009	
		Greater Vallejo Recreation District (GVRD)						142.30	1/30/2009	Yes	142.30		1/30/2009	
AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value		Vallejo Sanitation and Flood Control District (VSFCD)						243.02	1/30/2009	Yes	243.02		1/30/2009	
		Solano County Water Agency						33.49	1/30/2009	Yes	33.49		1/30/2009	
		Bay Area Air Quality Management District (BAAQMD)						4.81	1/30/2009	Yes	4.81		1/30/2009	
		Library Spec Tax Zone 7						0.00	1/30/2009	Yes	0.00		1/30/2009	
		Vallejo City							1/30/2009	Yes			1/30/2009	
		Solano County Office of Education - County School Services Fund	94.39					22.48	1/30/2009	Yes	22.48		1/30/2009	4.27
		Solano County Office of Education - Development Center	19.97					4.75	1/30/2009	Yes	4.75		1/30/2009	0.90
		Solano County Community College	634.79					60.48	1/30/2009	Yes	60.48		1/30/2009	28.73
		Vallejo City Unified	5,049.40					527.75	1/30/2009	Yes	527.75		1/30/2009	228.52
		Solano County Office of Education - County School Services Fund Support	10.01					2.38	1/30/2009	Yes	2.38		1/30/2009	0.45
		Solano County Office of Education - Board of Education	30.76	(0.01)	(0.00)	(0.01)		7.32	1/30/2009	Yes	7.32		1/30/2009	1.39
Totals for 2007-08			5,839.32	0.00	(0.00)	0.00		1,061.65			1,061.65			264.26

Project/Amendment Name	Waterfront Project Area		
County Tax ID	0093		
Date Established	1/26/1974		
Subject to AB 1389? (Yes/No)	Yes		
Accumulated Tax Increment through June 30, 2003 ==>	9,732,502.96		

Column References

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Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid			Basic Aid	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Subordination -	
				Contractual and Other Payments Only	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33446, or 33446 (Memo Only)		Tier I	Tier II			Amount of Passthrough Payments Required	Property Tax Share of Subordination
2004-05	640,052.36	General County	O					2,551.07			2,551.07		
		County Free Library	O					223.37			223.37		
		Accumulated Capital Outlay	O					65.71			65.71		
		Mosquito Abatement District	O					47.80			47.80		
	AB 1290 Tier I Tax Increment	Aviation	O					9.69			9.69		
	40,711.97	Recreation	O					16.48			16.48		
		Greater Vallejo Recreation District (GVRD)	O					528.43			528.43		
		Vallejo Sanitation and Flood Control District (VSFCD)	O					120.03			120.03		
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Solano County Water Agency	O					124.37			124.37		
		Bay Area Air Quality Management District (BAAQMD)	O					17.86			17.86		
		Library Spec Tax Zone 7	O					111.14			111.14		
		Vallejo City	O					2,004.84			2,004.84		
		Solano County Office of Education - County School Services Fund	E					83.50			83.50		
		Solano County Office of Education - Development Center	E					17.66			17.66		
		Solano County Community College	C					224.59			224.59		
		Vallejo City Unified	S					1,959.80			1,959.80		
		Solano County Office of Education - County School Services Fund Support	E					8.86			8.86		
		Solano County Office of Education - Board of Education	E					27.20			27.20		
Totals for 2004-05								8,142.40			8,142.40		

Project/Amendment Name	Waterfront Project Area		
County Tax ID	0093		
Date Established	1/26/1974		
Subject to AB 1389? (Yes/No)	Yes		
Accumulated Tax Increment through June 30, 2003 ==>	9,732,502.96		

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Fiscal Year Data		Passthrough Distribution Detail											
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2005-06	667,629.03	General County	O					3,896.75			3,896.75		
		County Free Library	O					341.19			341.19		
		Accumulated Capital Outlay	O					100.37			100.37		
		Mosquito Abatement District	O					73.02			73.02		
	AB 1290 Tier I Tax Increment	Aviation	O					14.80			14.80		
	62,187.63	Recreation	O					25.19			25.19		
		Greater Vallejo Recreation District (GVRD)	O					807.18			807.18		
	AB 1290 Tier II Assessed Valuation	Vallejo Sanitation and Flood Control District (VSFCD)	O					183.35			183.35		
	Growth Over Adjusted Base Value	Solano County Water Agency	O					189.97			189.97		
		Bay Area Air Quality Management District (BAAQMD)	O					27.29			27.29		
		Library Spec Tax Zone 7	O					169.76			169.76		
		Vallejo City	O					3,062.41			3,062.41		
		Solano County Office of Education - County School Services Fund	E					127.53			127.53		
		Solano County Office of Education - Development Center	E					26.98			26.98		
		Solano County Community College	C					343.06			343.06		
		Vallejo City Unified	S					2,993.60			2,993.60		
		Solano County Office of Education - County School Services Fund Support	E					13.53			13.53		
		Solano County Office of Education - Board of Education	E					41.55			41.55		
Totals for 2005-06								12,437.53			12,437.53		

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Date Established	1/26/1974		
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2006-07	663,232.57	General County	O					3,983.86			3,983.86		
		County Free Library	O					348.81			348.81		
		Accumulated Capital Outlay	O					102.61			102.61		
		Mosquito Abatement District	O					74.65			74.65		
	AB 1290 Tier I Tax Increment	Aviation	O					15.13			15.13		
	63,578.01	Recreation	O					25.75			25.75		
		Greater Vallejo Recreation District (GVRD)	O					825.23			825.23		
	AB 1290 Tier II Assessed Valuation	Vallejo Sanitation and Flood Control District (VSFCD)	O					187.45			187.45		
	Growth Over Adjusted Base Value	Solano County Water Agency	O					194.22			194.22		
		Bay Area Air Quality Management District (BAAQMD)	O					27.90			27.90		
		Library Spec Tax Zone 7	O					173.56			173.56		
		Vallejo City	O					3,130.87			3,130.87		
		Solano County Office of Education - County School Services Fund	E					130.39			130.39		
		Solano County Office of Education - Development Center	E					27.58			27.58		
		Solano County Community College	C					350.73			350.73		
		Vallejo City Unified	S					3,060.53			3,060.53		
		Solano County Office of Education - County School Services Fund Support	E					13.83			13.83		
		Solano County Office of Education - Board of Education	E					42.50			42.50		
Totals for 2006-07								12,715.60			12,715.60		

Project/Amendment Name	Waterfront Project Area		
County Tax ID	0093		
Date Established	1/26/1974		
Subject to AB 1389? (Yes/No)	Yes		
Accumulated Tax Increment through June 30, 2003 ==>	9,732,502.96		

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid			Basic Aid	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Subordination -	
				Contractual and Other Payments Only	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33446, or 33446 (Memo Only)		Tier I	Tier II			Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
				Per 33401			Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7				
2007-08	668,199.18	General County	O					4,128.47			4,128.47		
		County Free Library	O					361.47			361.47		
		Accumulated Capital Outlay	O					106.34			106.34		
		Mosquito Abatement District	O					77.36			77.36		
	AB 1290 Tier I Tax Increment	Aviation	O					15.68			15.68		
	65,885.49	Recreation	O					26.68			26.68		
		Greater Vallejo Recreation District (GVRD)	O					855.18			855.18		
	AB 1290 Tier II Assessed Valuation	Vallejo Sanitation and Flood Control District (VSFCD)	O					194.26			194.26		
	Growth Over Adjusted Base Value	Solano County Water Agency	O					201.27			201.27		
		Bay Area Air Quality Management District (BAAQMD)	O					28.91			28.91		
		Library Spec Tax Zone 7	O					179.85			179.85		
		Vallejo City	O					3,244.50			3,244.50		
		Solano County Office of Education - County School Services Fund	E					135.12			135.12		
		Solano County Office of Education - Development Center	E					28.58			28.58		
		Solano County Community College	C					363.46			363.46		
		Vallejo City Unified	S					3,171.61			3,171.61		
		Solano County Office of Education - County School Services Fund Support	E					14.34			14.34		
		Solano County Office of Education - Board of Education	E					44.02			44.02		
Totals for 2007-08								13,177.10			13,177.10		

Project/Amendment Name	Waterfront Project Area
County Tax ID	0093
Date Established	1/26/1974
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	9,732,502.96

Column References

A	B	C	O	P	Q	R	S	T	U	V	W	X	Y	Z
Fiscal Year Data						Passthrough Payments Made Detail								
		Affected Taxing Agency Name and Type	- AB 1290 Only			Pre 07/01/03 LEA ONLY			Payments Actually Made					
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Facilities Share of (LEA) or Other Agency Share of Subordination	Date Deferred Payments Will be Made or Were Made	Passthrough Payments Required, Net of Deferrals (Memo Only)	Non Basic Aid 33607.5, 33607.7 Payments of Outstanding Obligations or Amounts Deferred Pre 07/01/03 ONLY	Non Basic Aid 33607.5, 33607.7 Property Tax Share of Prior Obligation Payments Pre 07/01/03 ONLY	Non Basic Aid 33607.5, 33607.7 Facilities Share of Prior Obligation Payments Pre 07/01/03 ONLY	Non Basic Aid 33607.5, 33607.7 Current Obligation Passthrough Payments	Basic Aid 33676 Current Obligation Passthrough Payments	Property Tax Share of Subordination Payments for Subordinations Post June 30, 2003 ONLY	Facilities Share of (LEA) or Other Agency Share of Subordination Payments Post June 30, 2003 ONLY	Property Tax Share of Outstanding Obligations Paid 33607.5, 33607.7 Post June 30, 2003 ONLY	Facilities Share of (LEA) or Other Agency Share of Outstanding Obligations Post June 30, 2003 ONLY
2005-06	667,629.03	General County			3,896.75				6,311.03					
		County Free Library			341.19				564.56					
		Accumulated Capital Outlay			100.37				166.08					
		Mosquito Abatement District			73.02				106.44					
	AB 1290 Tier I Tax Increment	Aviation			14.80				24.49					
	62,187.63	Recreation			25.19				41.67					
		Greater Vallejo Recreation District (GVRD)			807.18				1,176.62					
	AB 1290 Tier II Assessed Valuation	Vallejo Sanitation and Flood Control District (VSFCD)			183.35				267.27					
	Growth Over Adjusted Base Value	Solano County Water Agency			189.97				276.92					
		Bay Area Air Quality Management District (BAAQMD)			27.29				39.77					
		Library Spec Tax Zone 7			169.76				280.90					
		Vallejo City			3,062.41									
		Solano County Office of Education - County School Services Fund			127.53				185.91					
		Solano County Office of Education - Development Center			26.98				39.32					
		Solano County Community College			343.06				500.09					
		Vallejo City Unified			2,993.60				4,363.74					
		Solano County Office of Education - County School Services Fund Support			13.53				19.73					
		Solano County Office of Education - Board of Education			41.55				60.56					
Totals for 2005-06					12,437.53				14,425.11					

Project/Amendment Name	Waterfront Project Area
County Tax ID	0093
Date Established	1/26/1974
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	9,732,502.96

Column References

A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
Fiscal Year Data		Affected Taxing Agency Name and Type	Property Tax Share of Post 06/30/03 Local Education Agency Payments	Outstanding Obligations			Basic Aid 33676 Current Year Outstanding Obligation	Final Payments of Undistributed Passthrough Obligations Detail						
Fiscal Year	Gross Tax Increment			33607.5, 33607.7	Non Basic Aid 33607.5, 33607.7 Unpaid Obligation	Property Tax Share of Current Year Outstanding Obligation (Memo Only)		Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation (Memo Only)	Net Outstanding Obligation Net of Deferrals 33607.5, 33607.7 Only	Final Date Remaining Outstanding Obligation to be Paid	Plan to Pay Outstanding Obligations	Amount of Payments Made Against Outstanding Obligations	Amount of Basic Aid Payments Made Against Outstanding Obligations	Date of Payment
2007-08	668,199.18	General County						0.00	1/30/2009	Yes			1/30/2009	
		County Free Library							1/30/2009	Yes	0.00		1/30/2009	
		Accumulated Capital Outlay							1/30/2009	Yes			1/30/2009	
		Mosquito Abatement District						14.38	1/30/2009	Yes	14.38		1/30/2009	
	AB 1290 Tier I Tax Increment	Aviation						0.00	1/30/2009	Yes	0.00		1/30/2009	
	65,885.49	Recreation							1/30/2009	Yes			1/30/2009	
		Greater Vallejo Recreation District (GVRD)						158.99	1/30/2009	Yes	158.99		1/30/2009	
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Vallejo Sanitation and Flood Control District (VSFCD)						36.11	1/30/2009	Yes	36.11		1/30/2009	
		Solano County Water Agency						37.42	1/30/2009	Yes	37.42		1/30/2009	
		Bay Area Air Quality Management District (BAAQMD)						5.38	1/30/2009	Yes	5.38		1/30/2009	
		Library Spec Tax Zone 7						0.00	1/30/2009	Yes	0.00		1/30/2009	
		Vallejo City						(0.00)	1/30/2009	Yes	0.00		1/30/2009	
		Solano County Office of Education - County School Services Fund	25.67					25.12	1/30/2009	Yes	25.12		1/30/2009	4.77
		Solano County Office of Education - Development Center	5.43					5.32	1/30/2009	Yes	5.32		1/30/2009	1.01
		Solano County Community College	172.64					67.56	1/30/2009	Yes	67.56		1/30/2009	32.09
		Vallejo City Unified	1,373.31					589.66	1/30/2009	Yes	589.66		1/30/2009	255.32
		Solano County Office of Education - County School Services Fund Support	2.72					2.66	1/30/2009	Yes	2.66		1/30/2009	0.51
		Solano County Office of Education - Board of Education	8.36					8.19	1/30/2009	Yes	8.19		1/30/2009	1.56
Totals for 2007-08			1,588.14					950.79			950.79			295.26

Project/Amendment Name	Vallejo Central
County Tax ID	0087
Date Established	11/14/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	5,316,410.34

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid Contractual and Other Payments Only			Basic Aid Basic Aid Payments Per 33676	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Subordination - Property Tax Share of Subordination
				Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33446, or 33446 (Memo Only)		Tier I Total Passthrough Payments Required 33607.5, 33607.7	Tier II Total Passthrough Payments Required 33607.5, 33607.7				
2004-05	573,775.28	General County	O	89,536.37									
		County Free Library	O	7,839.38									
		Accumulated Capital Outlay	O	2,306.23									
		Mosquito Abatement District	O	1,677.83									
	AB 1290 Tier I Tax Increment	Aviation	O	340.36									
	125,960.07	Recreation	O					51.01				51.01	
		Greater Vallejo Recreation District (GVRD)	O					1,634.94				1,634.94	
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Vallejo Sanitation and Flood Control District (VSFCD)	O					371.38				371.38	
		Solano County Water Agency	O	4,365.17									
		Bay Area Air Quality Management District (BAAQMD)	O					55.27				55.27	
		Library Spec Tax Zone 6	O					0.01				0.01	
		Library Spec Tax Zone 7	O	3,874.13									
		Vallejo City	O					6,202.85				6,202.85	
		Solano County Office of Education - County School Services Fund	E	2,930.39									
		Solano County Office of Education - Development Center	E	619.91									
		Solano County Community College	C	5,737.75									
		Vallejo City Unified	S					6,063.49				6,063.49	
		Solano County Office of Education - County School Services Fund Support	E	310.76									
		Solano County Office of Education - Board of Education	E	954.53									
Totals for 2004-05				120,492.81				14,378.95			14,378.95		

Project/Amendment Name	Vallejo Central
County Tax ID	0087
Date Established	11/14/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	5,316,410.34

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid Contractual and Other Payments Only			Basic Aid Basic Aid Payments Per 33676	Tier I Total Passthrough Payments Required 33607.5, 33607.7	AB 1290 Non Basic Aid		Subordination - Property Tax Share of Subordination		
				Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)			Tier II Total Passthrough Payments Required 33607.5, 33607.7	Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33445.6, 33446		Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination
2005-06	709,030.87	General County	O	110,642.70									
		County Free Library	O	9,687.35									
		Accumulated Capital Outlay	O	2,849.88									
		Mosquito Abatement District	O	2,073.35									
	AB 1290 Tier I Tax Increment	Aviation	O	420.60									
	272,298.31	Recreation	O					110.28				110.28	
		Greater Vallejo Recreation District (GVRD)	O					3,534.38				3,534.38	
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Vallejo Sanitation and Flood Control District (VSFCD)	O					802.85				802.85	
		Solano County Water Agency	O	5,394.16									
		Bay Area Air Quality Management District (BAAQMD)	O					119.49				119.49	
		Library Spec Tax Zone 6	O					0.01				0.01	
		Library Spec Tax Zone 7	O	4,787.38									
		Vallejo City	O					13,409.23				13,409.23	
		Solano County Office of Education - County School Services Fund	E	3,621.16									
		Solano County Office of Education - Development Center	E	766.04									
		Solano County Community College	C	7,090.31									
		Vallejo City Unified	S					13,107.96				13,107.96	
		Solano County Office of Education - County School Services Fund Support	E	384.01									
		Solano County Office of Education - Board of Education	E	1,179.54									
Totals for 2005-06				148,896.48				31,084.20				31,084.20	

Project/Amendment Name	Vallejo Central
County Tax ID	0087
Date Established	11/14/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	5,316,410.34

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid Contractual and Other Payments Only			Basic Aid Basic Aid Payments Per 33676	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Subordination - Property Tax Share of Subordination
				Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33446, or 33446 (Memo Only)		Tier I Total Passthrough Payments Required 33607.5, 33607.7	Tier II Total Passthrough Payments Required 33607.5, 33607.7				
2006-07	782,303.40	General County	O	122,051.26									
		County Free Library	O	10,686.42									
		Accumulated Capital Outlay	O	3,143.75									
		Mosquito Abatement District	O	2,287.12									
	AB 1290 Tier I Tax Increment	Aviation	O	463.57									
	347,945.85	Recreation	O					140.92				140.92	
		Greater Vallejo Recreation District (GVRD)	O					4,516.27				4,516.27	
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Vallejo Sanitation and Flood Control District (VSFCD)	O					1,025.88				1,025.88	
		Solano County Water Agency	O	5,950.15									
		Bay Area Air Quality Management District (BAAQMD)	O					152.68				152.68	
		Library Spec Tax Zone 6	O					0.02				0.02	
		Library Spec Tax Zone 7	O	5,313.52									
		Vallejo City	O					17,134.46				17,134.46	
		Solano County Office of Education - County School Services Fund	E	3,994.56									
		Solano County Office of Education - Development Center	E	844.96									
		Solano County Community College	C	7,823.03									
		Vallejo City Unified	S					16,749.50				16,749.50	
		Solano County Office of Education - County School Services Fund Support	E	423.85									
		Solano County Office of Education - Board of Education	E	1,301.52									
Totals for 2006-07				164,283.71				39,719.73			39,719.73		

Project/Amendment Name	Vallejo Central
County Tax ID	0087
Date Established	11/14/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	5,316,410.34

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid Contractual and Other Payments Only			Basic Aid Basic Aid Payments Per 33676	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Subordination - Property Tax Share of Subordination
				Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33446, or 33446 (Memo Only)		Tier I Total Passthrough Payments Required 33607.5, 33607.7	Tier II Total Passthrough Payments Required 33607.5, 33607.7				
2007-08	830,429.10	General County	O	129,559.49									
		County Free Library	O	11,343.83									
		Accumulated Capital Outlay	O	3,337.15									
		Mosquito Abatement District	O	2,427.82									
	AB 1290 Tier I Tax Increment	Aviation	O	492.10									
	395,038.62	Recreation	O					160.00				160.00	
		Greater Vallejo Recreation District (GVRD)	O					5,127.53				5,127.53	
	AB 1290 Tier II Assessed Valuation	Vallejo Sanitation and Flood Control District (VSFCD)	O					1,164.73				1,164.73	
	Growth Over Adjusted Base Value	Solano County Water Agency	O	6,316.18									
		Bay Area Air Quality Management District (BAAQMD)	O					173.35				173.35	
		Library Spec Tax Zone 6	O					0.03				0.03	
		Library Spec Tax Zone 7	O	5,640.54									
		Vallejo City	O					19,453.54				19,453.54	
		Solano County Office of Education - County School Services Fund	E	4,240.28									
		Solano County Office of Education - Development Center	E	896.93									
		Solano County Community College	C	8,304.29									
		Vallejo City Unified	S					19,016.46				19,016.46	
		Solano County Office of Education - County School Services Fund Support	E	449.91									
		Solano County Office of Education - Board of Education	E	1,381.59									
Totals for 2007-08				174,390.11				45,095.64			45,095.64		

Project/Amendment Name	Vallejo Central
County Tax ID	0087
Date Established	11/14/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	5,316,410.34

Column References

A	B	C	O	P	Q	R	S	T	U	V	W	X	Y	Z
Fiscal Year Data						Passthrough Payments Made Detail								
		Affected Taxing Agency Name and Type	AB 1290 Only			Payments Actually Made								
					Pre 07/01/03 LEA ONLY			Post 06/30/03 ONLY						
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Facilities Share of (LEA) or Other Agency Share of Subordination	Date Deferred Payments Will be Made or Were Made	Passthrough Payments Required, Net of Deferrals (Memo Only)	Non Basic Aid 33607.5, 33607.7 Payments of Outstanding Obligations or Amounts Deferred Pre 07/01/03 ONLY	Non Basic Aid 33607.5, 33607.7 Property Tax Share of Prior Obligation Payments Pre 07/01/03 ONLY	Facilities Share of Prior Obligation Payments Pre 07/01/03 ONLY	Non Basic Aid 33607.5, 33607.7 Current Obligation Payments	Basic Aid 33676 Current Obligation Payments	Property Tax Share of Subordination Payments for Subordinations Post June 30, 2003 ONLY	Facilities Share of (LEA) or Other Agency Share of Subordination Payments Post June 30, 2003 ONLY	Property Tax Share of Outstanding Obligations Paid 33607.5, 33607.7 Post June 30, 2003 ONLY	Facilities Share of (LEA) or Other Agency Share of Outstanding Obligations Post June 30, 2003 ONLY
2007-08	830,429.10	General County			129,559.49									
		County Free Library			11,343.83									
		Accumulated Capital Outlay			3,337.15									
		Mosquito Abatement District			2,427.82									
	AB 1290 Tier I Tax Increment	Aviation			492.10									
	395,038.62	Recreation			160.00				52.01					
		Greater Vallejo Recreation District (GVRD)			5,127.53				1,666.88					
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Vallejo Sanitation and Flood Control District (VSFCD)			1,164.73				378.63					
		Solano County Water Agency			6,316.18									
		Bay Area Air Quality Management District (BAAQMD)			173.35				56.35					
		Library Spec Tax Zone 6			0.03				0.01					
		Library Spec Tax Zone 7			5,640.54									
		Vallejo City			19,453.54				6,324.03					
		Solano County Office of Education - County School Services Fund			4,240.28									
		Solano County Office of Education - Development Center			896.93									
		Solano County Community College			8,304.29									
		Vallejo City Unified			19,016.46				6,181.95					
		Solano County Office of Education - County School Services Fund Support			449.91									
		Solano County Office of Education - Board of Education			1,381.59									
Totals for 2007-08					219,485.75				14,659.86					

Project/Amendment Name	Vallejo Central
County Tax ID	0087
Date Established	11/14/1983
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	5,316,410.34

Column References

A	B	C	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
Fiscal Year Data		Affected Taxing Agency Name and Type Name of Affected Taxing Agency	Outstanding Obligations				Final Payments of Undistributed Passthrough Obligations Detail							
Fiscal Year	Gross Tax Increment		Property Tax Share of Post 06/30/03 Local Education Agency Payments	33607.5, 33607.7 Unpaid Obligation	Property Tax Share of Current Year Outstanding Obligation (Memo Only)	Facilities Share of (Local Education Agencies) or Other Agency Share of Outstanding Obligation (Memo Only)	Basic Aid 33676 Current Year Outstanding Obligation	Net Outstanding Obligation Net of Deferrals 33607.5, 33607.7 Only	Final Date Remaining Outstanding Obligation to be Paid	Plan to Pay Outstanding Obligations	Amount of Payments Made Against Outstanding Obligations	Amount of Basic Aid Payments Made Against Outstanding Obligations	Date of Payment	Amount of Local Educational Agency Payment to Pay to ERAF
2007-08	830,429.10	General County							1/30/2009	Yes			1/30/2009	
		County Free Library							1/30/2009	Yes			1/30/2009	
		Accumulated Capital Outlay							1/30/2009	Yes			1/30/2009	
		Mosquito Abatement District							1/30/2009	Yes			1/30/2009	
	AB 1290 Tier I Tax Increment	Aviation							1/30/2009	Yes			1/30/2009	
	395,038.62	Recreation		107.99		107.99		410.20	1/30/2009	Yes	410.20		1/30/2009	
		Greater Vallejo Recreation District (GVRD)		3,460.65		3,460.65		13,146.24	1/30/2009	Yes	13,146.24		1/30/2009	
	AB 1290 Tier II Assessed Valuation Growth Over Adjusted Base Value	Vallejo Sanitation and Flood Control District (VSFCD)		786.10		786.10		2,986.21	1/30/2009	Yes	2,986.21		1/30/2009	
		Solano County Water Agency							1/30/2009	Yes			1/30/2009	
		Bay Area Air Quality Management District (BAAQMD)		117.00		117.00		444.44	1/30/2009	Yes	444.44		1/30/2009	
		Library Spec Tax Zone 6		0.02		0.02		0.06	1/30/2009	Yes	0.06		1/30/2009	
		Library Spec Tax Zone 7							1/30/2009	Yes			1/30/2009	
		Vallejo City		13,129.51		13,129.51		49,876.05	1/30/2009	Yes	49,876.05		1/30/2009	
		Solano County Office of Education - County School Services Fund							1/30/2009	Yes			1/30/2009	
		Solano County Office of Education - Development Center							1/30/2009	Yes			1/30/2009	
		Solano County Community College							1/30/2009	Yes			1/30/2009	
		Vallejo City Unified	2,676.78	12,834.51	5,557.34	7,277.17		48,755.46	1/30/2009	Yes	48,755.46		1/30/2009	21,111.11
		Solano County Office of Education - County School Services Fund Support							1/30/2009	Yes			1/30/2009	
		Solano County Office of Education - Board of Education							1/30/2009	Yes			1/30/2009	
Totals for 2007-08			2,676.78	30,435.78	5,557.34	24,878.44		115,618.66			115,618.66			21,111.11

Project/Amendment Name	Flosden Acres Project Area
County Tax ID	0092
Date Established	6/22/1970
Subject to AB 1389? (Yes/No)	Yes
Accumulated Tax Increment through June 30, 2003 ==>	9,571,463.33

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid			Basic Aid	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Subordination - Property Tax Share of Subordination
				Contractual and Other Payments Only	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33446, or 33446 (Memo Only)		Tier I	Tier II				
		Name of Affected Taxing Agency		Per 33401			Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7				
2004-05	587,410.20	General County	O	137,409.23									
		County Free Library	O	12,031.12									
		Accumulated Capital Outlay	O	3,539.38									
		Mosquito Abatement District	O					53.19			53.19		
	AB 1290 Tier I Tax Increment	Aviation	O	521.84									
	45,300.07	Recreation	O	888.05									
		Greater Vallejo Recreation District (GVRD)	O					587.99			587.99		
		Vallejo Sanitation and Flood Control District (VSFCD)	O					133.57			133.57		
		Solano County Water Agency	O					138.38			138.38		
		Bay Area Air Quality Management District (BAAQMD)	O					19.88			19.88		
		Library Spec Tax Zone 7	O					123.66			123.66		
		Vallejo City	O					2,230.78			2,230.78		
		Solano County Office of Education - County School Services Fund	E					92.91			92.91		
		Solano County Office of Education - Development Center	E					19.66			19.66		
		Solano County Community College	C					249.90			249.90		
		Vallejo City Unified	S					2,180.66			2,180.66		
		Solano County Office of Education - County School Services Fund Support	E					9.86			9.86		
		Solano County Office of Education - Board of Education	E					30.27			30.27		
Totals for 2004-05				154,389.62				5,870.71			5,870.71		

Project/Amendment Name	Flosden Acres Project Area		
County Tax ID	0092		
Date Established	6/22/1970		
Subject to AB 1389? (Yes/No)	Yes		
Accumulated Tax Increment through June 30, 2003 ==>	9,571,463.33		

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
		Affected Taxing Agency Name and Type		Non Basic Aid Contractural and Other Payments Only			Basic Aid	AB 1290 Non Basic Aid				Subordination -	
								Tier I	Tier II				
								Total Passthrough Payments Required	Total Passthrough Payments Required	Amount of 33607.5 or 33607.7 Reduced Per	Net Amount Due Affected Taxing Agency Prior to Subordination	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)	Basic Aid Payments Per 33676	33607.5, 33607.7	33607.5, 33607.7	33445, 33445.5, 33445.6, 33446	33607.5, 33607.7		
2005-06	656,303.31	General County	O	153,371.86									
		County Free Library	O	13,428.76									
		Accumulated Capital Outlay	O	3,950.55									
		Mosquito Abatement District	O					249.62				249.62	
	AB 1290 Tier I Tax Increment	Aviation	O	582.46									
	212,592.16	Recreation	O	991.21									
		Greater Vallejo Recreation District (GVRD)	O					2,759.40				2,759.40	
		Vallejo Sanitation and Flood Control District (VSFCD)	O					626.81				626.81	
		Solano County Water Agency	O					649.42				649.42	
		Bay Area Air Quality Management District (BAAQMD)	O					93.29				93.29	
		Library Spec Tax Zone 7	O					580.33				580.33	
		Vallejo City	O					10,469.02				10,469.02	
		Solano County Office of Education - County School Services Fund	E					435.98				435.98	
		Solano County Office of Education - Development Center	E					92.23				92.23	
		Solano County Community College	C					1,172.79				1,172.79	
		Vallejo City Unified	S					10,233.80				10,233.80	
		Solano County Office of Education - County School Services Fund Support	E					46.26				46.26	
		Solano County Office of Education - Board of Education	E					142.05				142.05	
Totals for 2005-06				172,324.84				27,551.00			27,551.00		

Project/Amendment Name	Flosden Acres Project Area		
County Tax ID	0092		
Date Established	6/22/1970		
Subject to AB 1389? (Yes/No)	Yes		
Accumulated Tax Increment through June 30, 2003 ==>	9,571,463.33		

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
		Affected Taxing Agency Name and Type		Non Basic Aid Contractural and Other Payments Only			Basic Aid	AB 1290 Non Basic Aid				Subordination	
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)	Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7	Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
2006-07	744,678.04	General County	O	174,368.38									
		County Free Library	O	15,267.15									
		Accumulated Capital Outlay	O	4,491.37									
		Mosquito Abatement District	O					314.42			314.42		
	AB 1290 Tier I Tax Increment	Aviation	O	662.20									
	267,778.33	Recreation	O	1,126.91									
		Greater Vallejo Recreation District (GVRD)	O					3,475.71			3,475.71		
		Vallejo Sanitation and Flood Control District (VSFCD)	O					789.52			789.52		
		Solano County Water Agency	O					818.01			818.01		
		Bay Area Air Quality Management District (BAAQMD)	O					117.50			117.50		
		Library Spec Tax Zone 7	O					730.98			730.98		
		Vallejo City	O					13,186.64			13,186.64		
		Solano County Office of Education - County School Services Fund	E					549.16			549.16		
		Solano County Office of Education - Development Center	E					116.17			116.17		
		Solano County Community College	C					1,477.22			1,477.22		
		Vallejo City Unified	S					12,890.37			12,890.37		
		Solano County Office of Education - County School Services Fund Support	E					58.27			58.27		
		Solano County Office of Education - Board of Education	E					178.93			178.93		
Totals for 2006-07				195,916.01				34,702.90			34,702.90		

Project/Amendment Name: Flosden Acres Project Area
 County Tax ID: 0092
 Date Established: 6/22/1970
 Subject to AB 1389? (Yes/No): Yes
 Accumulated Tax Increment through June 30, 2003 ==> 9,571,463.33

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
		Affected Taxing Agency Name and Type		Non Basic Aid Contractural and Other Payments Only			Basic Aid	AB 1290 Non Basic Aid				Subordination	
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)	Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7	Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
2007-08	879,040.03	General County	O	204,918.33									
		County Free Library	O	17,942.00									
		Accumulated Capital Outlay	O	5,278.28									
		Mosquito Abatement District	O					425.60				425.60	
		0/09	O	778.22									
		Recreation	O	1,324.35									
		Greater Vallejo Recreation District (GVRD)	O					4,704.61				4,704.61	
		Vallejo Sanitation and Flood Control District (VSFCD)	O					1,068.66				1,068.66	
		Solano County Water Agency	O					1,107.23				1,107.23	
		Bay Area Air Quality Management District (BAAQMD)	O					159.04				159.04	
		Library Spec Tax Zone 7	O					989.43				989.43	
		Vallejo City	O					17,849.00				17,849.00	
		Solano County Office of Education - County School Services Fund	E					743.32				743.32	
		Solano County Office of Education - Development Center	E					157.23				157.23	
		Solano County Community College	C					1,999.52				1,999.52	
		Vallejo City Unified	S					17,447.98				17,447.98	
		Solano County Office of Education - County School Services Fund Support	E					78.87				78.87	
		Solano County Office of Education - Board of Education	E					242.19				242.19	
Totals for 2007-08				230,241.18				46,972.68			46,972.68		

Project/Amendment Name: Floseden Acres Annex #3 Marine World
 County Tax ID: 0143
 Date Established: 12/13/1984
 Subject to AB 1389? (Yes/No): Yes
 Accumulated Tax Increment through June 30, 2003 ==> 8,515,874.00

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid			Basic Aid	AB 1290 Non Basic Aid		Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Subordination - Property Tax Share of Subordination
				Contractual and Other Payments Only	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)		Tier I	Tier II				
		Name of Affected Taxing Agency		Per 33401			Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7				
2005-06	697,256.76	General County	O	172,893.38									
		County Free Library	O	15,138.00									
		Accumulated Capital Outlay	O	4,453.38									
		Mosquito Abatement District	O					60.92			60.92		
	AB 1290 Tier I Tax Increment	Aviation	O	656.59									
	51,881.85	Recreation	O	1,117.38									
		Greater Vallejo Recreation District (GVRD)	O					673.42			673.42		
		Vallejo Sanitation and Flood Control District (VSFCD)	O					152.97			152.97		
		Solano County Water Agency	O					158.49			158.49		
		Bay Area Air Quality Management District (BAAQMD)	O					22.77			22.77		
		Library Spec Tax Zone 7	O					141.63			141.63		
		Vallejo City	O					2,554.90			2,554.90		
		Solano County Office of Education - County School Services Fund	E					106.40			106.40		
		Solano County Office of Education - Development Center	E					22.51			22.51		
		Solano County Community College	C					286.21			286.21		
		Vallejo City Unified	S					2,497.50			2,497.50		
		Solano County Office of Education - County School Services Fund Support	E					11.29			11.29		
		Solano County Office of Education - Board of Education	E					34.67			34.67		
Totals for 2005-06				194,258.73				6,723.68			6,723.68		

Project/Amendment Name	Floseden Acres Annex #3 Marine World		
County Tax ID	0143		
Date Established	12/13/1984		
Subject to AB 1389? (Yes/No)	Yes		
Accumulated Tax Increment through June 30, 2003 ==>	8,515,874.00		

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
		Affected Taxing Agency Name and Type		Non Basic Aid Contractural and Other Payments Only			Basic Aid	AB 1290 Non Basic Aid				Subordination	
Fiscal Year	Gross Tax Increment	Name of Affected Taxing Agency	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Per 33401	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)	Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7	Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33445.6, 33446	Net Amount Due Affected Taxing Agency Prior to Subordination 33607.5, 33607.7	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination
2006-07	672,717.77	General County	O	166,553.39									
		County Free Library	O	14,582.89									
		Accumulated Capital Outlay	O	4,290.08									
		Mosquito Abatement District	O					125.10			125.10		
	AB 1290 Tier I Tax Increment	Aviation	O	632.52									
	106,538.89	Recreation	O	1,076.40									
		Greater Vallejo Recreation District (GVRD)	O					1,382.85			1,382.85		
		Vallejo Sanitation and Flood Control District (VSFCD)	O					314.12			314.12		
		Solano County Water Agency	O					325.46			325.46		
		Bay Area Air Quality Management District (BAAQMD)	O					46.75			46.75		
		Library Spec Tax Zone 7	O					290.83			290.83		
		Vallejo City	O					5,246.47			5,246.47		
		Solano County Office of Education - County School Services Fund	E					218.49			218.49		
		Solano County Office of Education - Development Center	E					46.22			46.22		
		Solano County Community College	C					587.73			587.73		
		Vallejo City Unified	S					5,128.59			5,128.59		
		Solano County Office of Education - County School Services Fund Support	E					23.18			23.18		
		Solano County Office of Education - Board of Education	E					71.19			71.19		
Totals for 2006-07				187,135.28				13,806.98			13,806.98		

Project/Amendment Name	Floseden Acres Annex #3 Marine World		
County Tax ID	0143		
Date Established	12/13/1984		
Subject to AB 1389? (Yes/No)	Yes		
Accumulated Tax Increment through June 30, 2003 ==>	8,515,874.00		

Column References

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Fiscal Year Data		Passthrough Distribution Detail											
Fiscal Year	Gross Tax Increment	Affected Taxing Agency Name and Type	Enter Code: S = School District C = Community College District E = Office of Education or Special Education O = All Other	Non Basic Aid			Basic Aid	AB 1290 Non Basic Aid		Subordination -	Amount of Passthrough Payments Deferred Per Subordination	Property Tax Share of Subordination	
				Contractural and Other Payments Only	2% Growth on Base Payments Only (Pre AB 1290 33676)	Others - Include Payments Per 33445, 33445.5, 33445.6, or 33446 (Memo Only)		Tier I	Tier II				Amount of 33607.5 or 33607.7 Reduced Per 33445, 33445.5, 33445.6, 33446
		Name of Affected Taxing Agency		Per 33401			Basic Aid Payments Per 33676	Total Passthrough Payments Required 33607.5, 33607.7	Total Passthrough Payments Required 33607.5, 33607.7				
2007-08	740,499.28	General County	O	183,107.50									
		County Free Library	O	16,032.32									
		Accumulated Capital Outlay	O	4,716.48									
		Mosquito Abatement District	O					351.72			351.72		
	AB 1290 Tier I Tax Increment	Aviation	O	695.38									
	299,541.35	Recreation	O	1,183.39									
		Greater Vallejo Recreation District (GVRD)	O					3,887.99			3,887.99		
		Vallejo Sanitation and Flood Control District (VSFCD)	O					883.17			883.17		
		Solano County Water Agency	O					915.04			915.04		
		Bay Area Air Quality Management District (BAAQMD)	O					131.44			131.44		
		Library Spec Tax Zone 7	O					817.69			817.69		
		Vallejo City	O					14,750.79			14,750.79		
		Solano County Office of Education - County School Services Fund	E					614.30			614.30		
		Solano County Office of Education - Development Center	E					129.94			129.94		
		Solano County Community College	C					1,652.45			1,652.45		
		Vallejo City Unified	S					14,419.38			14,419.38		
		Solano County Office of Education - County School Services Fund Support	E					65.18			65.18		
		Solano County Office of Education - Board of Education	E					200.15			200.15		
Totals for 2007-08				205,735.07				38,819.24			38,819.24		

