

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

Fund #	DIXON REDEVELOPMENT			CORDELIA REDEVELOPMENT			FAIRFIELD REGIONAL CENTER RED.			HIGHWAY 12 REDEVELOPMENT		
	FUND 146			FUND 90			FUND 95			FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1	GENERAL COUNTY											
4	COUNTY FREE LIBRARY											
6	ACO CAP OUTLAY											
7	MOSQUITO ABATEMENT											
10	AVIATION											
16	RECREATION											
18	G V R D											
19	COLLINSVILLE LEVEE											
22	VSFCD OPERATING											
23	SUISUN RESOURCE CONSERVATION			1.16	4.30	5.46			0.00	383.88	74.28	458.16
24	DIXON RESOURCE CONSERVATION	3,293.16	267.38			0.00			0.00			0.00
25	SOLANO RESOURCE CONSERVATION					0.00			0.00			0.00
27	SOLANO CO WATER AGENCY	30,252.88	1,012.55	181,704.05	9,691.43	191,395.48	93,238.04	10,736.92	103,974.96	141,714.93	38,662.57	180,377.50
30	ZONE OF BENEFIT 1					0.00			0.00			0.00
32	ZONE OF BENEFIT 2			48,532.74	2,281.18	50,813.92	0.00	0.00	0.00	0.00	0.00	0.00
36	LIB SPEC TAX ZONE 1			145,741.90	7,773.02	153,514.92	74,777.19	8,611.04	83,388.23	113,654.55	31,007.05	144,661.60
37	LIB SPEC TAX ZONE 2					0.00			0.00			0.00
42	CO SER AREA S-5					0.00			0.00			0.00
45	CO SER AREA S-8					0.00			0.00			0.00
48	B A A Q M D			26,119.89	1,392.76	27,512.65	13,391.18	1,542.06	14,933.24	20,353.22	5,552.66	25,905.88
49	YOLO-SOLANO AIR POL CONTROL	5,976.26	200.01			0.00			0.00			0.00
66	LIB SPEC TAX ZONE 6					0.00			0.00			0.00
67	LIB SPEC TAX ZONE 7					0.00			0.00			0.00
76	DIXON CITY	596,275.68	19,957.06			0.00			0.00			0.00
77	FAIRFIELD CITY			2,510,514.36	135,360.08	2,645,874.44	1,320,097.25	152,017.17	1,472,114.42	2,006,478.43	547,408.17	2,553,886.60
78	RIO VISTA CITY					0.00			0.00			0.00
79	SUISUN CITY					0.00			0.00			0.00
80	VACAVILLE CITY					0.00			0.00			0.00
81	VALLEJO CITY					0.00			0.00			0.00
102	SOLANO IRRIG DIST	16,638.73	949.25	9,037.89	176.04	9,213.93	259.00	34.94	293.94	144,599.20	50,318.52	194,917.72
108	SPECIAL ROAD					0.00			0.00			0.00
127	CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	DIXON FIRE					0.00			0.00			0.00
130	MONTEZUMA FIRE					0.00			0.00			0.00
132	SUISUN FIRE					0.00			0.00	0.00	0.00	0.00
133	VACAVILLE FIRE					0.00			0.00			0.00
134	EAST VALLEJO FIRE					0.00			0.00			0.00
176	MONTEZUMA CEMETERY					0.00			0.00			0.00
177	RIO VISTA-MONTEZUMA CEMETERY					0.00			0.00			0.00
178	ROCKVILLE CEMETERY			167,430.15	8,929.86	176,360.01	1,460.40	121.68	1,582.08	0.00	0.00	0.00
179	SILVEYVILLE CEMETERY	29,201.74	977.36			0.00			0.00			0.00
180	S-F CEMETERY			0.00	0.00	0.00	29,577.34	3,422.30	32,999.64	45,733.82	12,477.28	58,211.10
181	VACA-ELMIRA CEMETERY					0.00			0.00			0.00
426	DIXON PUBLIC LIBRARY	33,719.28	1,128.56			0.00			0.00			0.00
427	VACAVILLE UNIF LIBRARY					0.00			0.00			0.00
500	CO SCHOOL SER FUND SUP	20,309.81	679.76	122,009.74	6,506.92	128,516.66	62,589.04	7,207.50	69,796.54	95,133.12	25,954.16	121,087.28
503	DEVELOPMENT CENTER	4,296.22	143.79	4,440.01	25,776.25	27,151.65	13,242.74	1,524.98	14,767.72	20,124.30	5,489.88	25,614.18
527	SOLANO COMM COL M & O	54,633.60	1,828.53	56,462.13	328,154.92	345,656.81	168,366.85	19,388.47	187,755.32	255,913.16	69,818.66	325,731.82
528	SAN JOAQUIN COMM COL M & O					0.00			0.00			0.00
601	BENICIA UNIF SCHL DIST M & O					0.00			0.00			0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

<u>DIXON REDEVELOPMENT</u>				<u>CORDELIA REDEVELOPMENT</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u>			<u>HIGHWAY 12 REDEVELOPMENT</u>					
<u>FUND 146</u>				<u>FUND 90</u>			<u>FUND 95</u>			<u>FUND 96</u>					
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS			
602 DIXON UNIF SCHL DIST M & O	434,920.44	14,556.59	449,477.03			0.00			0.00			0.00			
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00			
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00			
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00			
611 F-S UNIF SCHL DIST M & O			0.00	2,933,704.46	156,468.58	3,090,173.04	1,505,249.67	173,338.58	1,678,588.25	2,287,903.44	624,186.87	2,912,090.31			
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00			
998 CO SCHOOL SER FUND SUPP	2,155.51	72.13	2,227.64	12,959.66	690.86	13,650.52	6,640.65	764.72	7,405.37	10,095.40	2,754.25	12,849.65			
999 CO SUP-BOARD OF EDUCATION	6,610.34	221.36	6,831.70	39,701.59	2,117.77	41,819.36	20,377.84	2,346.63	22,724.47	30,975.28	8,450.95	39,426.23			
TOTAL 1% TAKEAWAYS				1,892,823.29	63,901.49	1,956,724.78	10,791,066.47	577,288.57	11,368,355.04	5,493,877.61	632,628.07	6,126,505.68	8,561,284.44	2,340,901.49	10,902,185.93
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TAX INCREMENT (SCHEDULE III)				1,892,823.29	63,901.49	1,956,724.78	10,791,066.47	577,288.57	11,368,355.04	5,493,877.61	632,628.07	6,126,505.68	8,561,284.44	2,340,901.49	10,902,185.93
VARIANCE				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

Fund #	FAIRFIELD CENTER REDEVELOPMENT			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY			RIO VISTA REDEVELOPMENT		
	FUND 97			FUND 148			FUND 149			FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	870,858.86	30,846.43	901,705.29	533,130.83	24,580.94	557,711.77	(14,225.88)	(1,258.45)	(15,484.33)	237,165.93	38,784.67	275,950.60
4 COUNTY FREE LIBRARY	76,250.80	2,700.86	78,951.66	46,679.37	2,152.25	48,831.62	(1,245.59)	(110.19)	(1,355.78)	20,999.26	3,373.77	24,373.03
6 ACO CAP OUTLAY	22,433.03	794.59	23,227.62	13,732.95	633.15	14,366.10	(366.45)	(32.42)	(398.87)	6,177.98	992.42	7,170.40
7 MOSQUITO ABATEMENT	16,317.66	577.98	16,895.64	9,989.55	460.62	10,450.17	(266.56)	(23.58)	(290.14)	4,493.89	721.96	5,215.85
10 AVIATION	3,309.05	117.21	3,426.26	2,025.73	93.40	2,119.13	(54.05)	(4.78)	(58.83)	911.03	146.52	1,057.55
16 RECREATION	5,627.64	199.33	5,826.97	3,445.26	158.87	3,604.13	(91.93)	(8.13)	(100.06)	1,549.01	249.05	1,798.06
18 G V R D			0.00			0.00	0.00	0.00	0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00			0.00
22 VSFCD OPERATING			0.00			0.00	0.00	0.00	0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	0.00	0.00	0.00			0.00
27 SOLANO CO WATER AGENCY	42,457.43	1,503.87	43,961.30	25,991.62	1,198.37	27,189.99	(693.56)	(61.35)	(754.91)	11,692.24	1,878.51	13,570.75
30 ZONE OF BENEFIT 1			0.00			0.00	0.00	0.00	0.00			0.00
32 ZONE OF BENEFIT 2	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00
36 LIB SPEC TAX ZONE 1	34,050.98	1,206.11	35,257.09	20,845.30	961.08	21,806.38	(556.24)	(49.21)	(605.45)			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00	0.00	0.00	0.00	1,903.97	305.89	2,209.86
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00			0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00			0.00
48 B A A Q M D	6,097.86	215.99	6,313.85	3,732.96	172.10	3,905.06	(99.61)	(8.81)	(108.42)			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	0.00	0.00	0.00	2,310.39	370.97	2,681.36
66 LIB SPEC TAX ZONE 6			0.00			0.00	0.00	0.00	0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00	0.00	0.00	0.00			0.00
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00			0.00
77 FAIRFIELD CITY	601,092.52	21,292.34	622,384.86	368,000.06	16,967.46	384,967.52	(9,819.68)	(868.67)	(10,688.35)			0.00
78 RIO VISTA CITY			0.00			0.00	0.00	0.00	0.00	121,597.37	19,997.62	141,594.99
79 SUISUN CITY	34.68		34.68			0.00	0.00	0.00	0.00			0.00
80 VACAVILLE CITY			0.00			0.00	0.00	0.00	0.00			0.00
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00			0.00
102 SOLANO IRRIG DIST			0.00	7,964.25	1,871.34	9,835.59	0.00	0.00	0.00			0.00
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00			0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00			0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00			0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00	12,230.21	1,965.06	14,195.27
178 ROCKVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
180 S-F CEMETERY	13,701.43	485.31	14,186.74	8,387.86	386.75	8,774.61	(223.82)	(19.80)	(243.62)			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	0.00	0.00	0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
500 CO SCHOOL SER FUND SUP	28,500.88	1,009.52	29,510.40	17,447.76	804.46	18,252.22	(465.57)	(41.19)	(506.76)	0.00	0.00	0.00
503 DEVELOPMENT CENTER	6,030.33	213.60	6,243.93	3,691.42	170.15	3,861.57	(98.51)	(8.71)	(107.22)			0.00
527 SOLANO COMM COL M & O	76,668.49	2,715.65	79,384.14	46,935.42	2,164.10	49,099.52	(1,252.41)	(110.79)	(1,363.20)			0.00
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	0.00	0.00	0.00	25,893.13	4,159.69	30,052.82
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

	FAIRFIELD CENTER REDEVELOPMENT			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY			RIO VISTA REDEVELOPMENT		
	FUND 97			FUND 148			FUND 149			FUND 88		
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00	0.00	0.00	0.00	151,692.18	24,370.88	176,063.06
611 F-S UNIF SCHL DIST M & O	685,439.28	24,278.73	709,718.01	419,614.65	19,347.30	438,961.95	(11,196.95)	(990.51)	(12,187.46)			0.00
613 RIVER DELTA UNI-ED			0.00			0.00	0.00	0.00	0.00	7,890.15	1,267.75	9,157.90
998 CO SCHOOL SER FUND SUPP	3,023.92	107.11	3,131.03	1,851.25	85.37	1,936.62	(49.40)	(4.37)	(53.77)	839.13	134.72	973.85
999 CO SUP-BOARD OF EDUCATION	9,279.36	328.68	9,608.04	5,680.83	261.95	5,942.78	(151.58)	(13.41)	(164.99)			0.00
TOTAL 1% TAKEAWAYS	2,501,174.20	88,593.31	2,589,767.51	1,539,147.07	72,469.66	1,611,616.73	(40,857.79)	(3,614.37)	(44,472.16)	607,345.87	98,719.48	706,065.35
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TAX INCREMENT (SCHEDULE III)	2,501,174.20	88,593.31	2,589,767.51	1,539,147.07	72,469.66	1,611,616.73	(40,857.79)	(3,614.37)	(44,472.16)	607,345.87	98,719.48	706,065.35
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

Fund #	RIO VISTA - ARMY RESERVES			SUISUN REDEVELOPMENT			SUISUN REDEVELOPMENT-AS AMENDED			I505/I80 REDEVELOPMENT		
	FUND 136			FUND 89			FUND 147			FUND 100		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	0.00	0.00	0.00	426,772.66	20,861.70	447,634.36	3,436,749.81	36,127.50	3,472,877.31	9,354,136.05	633,071.33	9,987,207.38
4 COUNTY FREE LIBRARY	0.00	0.00	0.00	37,367.52	1,826.61	39,194.13	334,301.13	3,483.16	337,784.29			0.00
6 ACO CAP OUTLAY	0.00	0.00	0.00	10,993.10	537.37	11,530.47	98,349.44	1,024.74	99,374.18	240,694.59	16,306.34	257,000.93
7 MOSQUITO ABATEMENT	0.00	0.00	0.00	7,997.28	390.92	8,388.20	71,542.02	745.43	72,287.45	175,104.15	11,862.54	186,966.69
10 AVIATION	0.00	0.00	0.00	1,621.29	79.25	1,700.54	14,508.63	151.21	14,659.84	35,501.57	2,405.08	37,906.65
16 RECREATION	0.00	0.00	0.00	2,758.51	134.85	2,893.36	24,676.47	257.14	24,933.61	60,393.75	4,091.45	64,485.20
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.99	0.00	1.99	4,554.54	26.99	4,581.53			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00	41,650.08	1,870.34	43,520.42
27 SOLANO CO WATER AGENCY	0.00	0.00	0.00	20,805.94	1,017.04	21,822.98	186,135.94	1,939.39	188,075.33	455,572.51	30,863.74	486,436.25
30 ZONE OF BENEFIT 1			0.00			0.00			0.00	263,752.37	17,868.34	281,620.71
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00	16,686.54	815.68	17,502.22	149,283.97	1,555.44	150,839.41			0.00
37 LIB SPEC TAX ZONE 2	0.00	0.00	0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	2,988.48	146.08	3,134.56	26,737.22	278.59	27,015.81			0.00
49 YOLO-SOLANO AIR POL CONTROL	0.00	0.00	0.00			0.00			0.00	90,001.13	6,097.13	96,098.26
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	290.54		290.54			0.00			0.00
78 RIO VISTA CITY	0.00	0.00	0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00	118,636.37	5,813.43	124,449.80	1,534,739.25	15,002.21	1,549,741.46			0.00
80 VACAVILLE CITY			0.00			0.00			0.00	6,395,663.31	432,555.32	6,828,218.63
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST			0.00	0.00	0.00	0.00	125,210.76	1,347.03	126,557.79	452,659.89	24,729.13	477,389.02
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY	0.00	0.00	0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00	0.00		0.00
180 S-F CEMETERY			0.00	6,714.09	328.20	7,042.29	60,068.84	625.91	60,694.75			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00	197,902.07	13,407.45	211,309.52
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00	0.00	0.00	0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00	764,616.43	51,800.79	816,417.22
500 CO SCHOOL SER FUND SUP	0.00	0.00	0.00	13,967.92	682.79	14,650.71	124,959.31	1,301.99	126,261.30	305,828.98	20,719.39	326,548.37
503 DEVELOPMENT CENTER			0.00	2,954.88	144.44	3,099.32	26,437.03	275.47	26,712.50	64,694.13	4,382.58	69,076.71
527 SOLANO COMM COL M & O			0.00	37,572.28	1,836.62	39,408.90	336,135.65	3,502.30	339,637.95	822,684.56	55,734.36	878,418.92
528 SAN JOAQUIN COMM COL M & O	0.00	0.00	0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

	RIO VISTA - ARMY RESERVES			SUISUN REDEVELOPMENT			SUISUN REDEVELOPMENT-AS AMENDED			I505/I80 REDEVELOPMENT		
	FUND 136			FUND 89			FUND 147			FUND 100		
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00	6,972,696.42	472,380.89	7,445,077.31
610 RIVER DELTA JT UNIF M & O	0.00	0.00	0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	335,906.57	16,419.92	352,326.49	3,005,109.47	31,311.03	3,036,420.50			0.00
613 RIVER DELTA UNI-ED	0.00	0.00	0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	0.00	0.00	0.00	1,482.69	72.48	1,555.17	13,262.23	138.20	13,400.43	32,466.06	2,199.05	34,665.11
999 CO SUP-BOARD OF EDUCATION				4,545.74	222.20	4,767.94	40,666.72	423.46	41,090.18	99,564.90	6,745.40	106,310.30
TOTAL 1% TAKEAWAYS	0.00	0.00	0.00	1,050,064.39	51,329.58	1,101,393.97	9,613,428.43	99,517.19	9,712,945.62	26,825,582.95	1,809,090.65	28,634,673.60
	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TAX INCREMENT (SCHEDULE III)	0.00	0.00	0.00	1,050,064.39	51,329.58	1,101,393.97	9,613,428.43	99,517.19	9,712,945.62	26,825,582.95	1,809,090.65	28,634,673.60
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

Fund #	VACAVILLE COMMUNITY CENTER RED.			VALLEJO CENTRAL REDEVELOPMENT			MARINA VISTA REDEVELOPMENT			FLOSDEN ACRES REDEVELOPMENT		
	FUND 141			FUND 87			FUND 91			FUND 92		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1	GENERAL COUNTY											
4	COUNTY FREE LIBRARY											
6	ACO CAP OUTLAY											
7	MOSQUITO ABATEMENT											
10	AVIATION											
16	RECREATION											
18	G V R D											
19	COLLINSVILLE LEVEE											
22	VSFCD OPERATING											
23	SUISUN RESOURCE CONSERVATION											
24	DIXON RESOURCE CONSERVATION											
25	SOLANO RESOURCE CONSERVATION											
27	SOLANO CO WATER AGENCY											
30	ZONE OF BENEFIT 1											
32	ZONE OF BENEFIT 2											
36	LIB SPEC TAX ZONE 1											
37	LIB SPEC TAX ZONE 2											
42	CO SER AREA S-5											
45	CO SER AREA S-8											
48	B A A Q M D											
49	YOLO-SOLANO AIR POL CONTROL											
66	LIB SPEC TAX ZONE 6											
67	LIB SPEC TAX ZONE 7											
76	DIXON CITY											
77	FAIRFIELD CITY											
78	RIO VISTA CITY											
79	SUISUN CITY											
80	VACAVILLE CITY											
81	VALLEJO CITY											
102	SOLANO IRRIG DIST											
108	SPECIAL ROAD											
127	CORDELIA FIRE											
128	DIXON FIRE											
130	MONTEZUMA FIRE											
132	SUISUN FIRE											
133	VACAVILLE FIRE											
134	EAST VALLEJO FIRE											
176	MONTEZUMA CEMETERY											
177	RIO VISTA-MONTEZUMA CEMETERY											
178	ROCKVILLE CEMETERY											
179	SILVEYVILLE CEMETERY											
180	S-F CEMETERY											
181	VACA-ELMIRA CEMETERY											
426	DIXON PUBLIC LIBRARY											
427	VACAVILLE UNIF LIBRARY											
500	CO SCHOOL SER FUND SUP											
503	DEVELOPMENT CENTER											
527	SOLANO COMM COL M & O											
528	SAN JOAQUIN COMM COL M & O											
601	BENICIA UNIF SCHL DIST M & O											

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

VACAVILLE COMMUNITY CENTER RED.				VALLEJO CENTRAL REDEVELOPMENT			MARINA VISTA REDEVELOPMENT			FLOSDEN ACRES REDEVELOPMENT		
FUND 141				FUND 87			FUND 91			FUND 92		
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00	118,200.20	19,822.47	138,022.67	87,058.31	15,151.96	102,210.27	126,223.82	59.17	126,282.99
608 VACAVILLE UNIF SCHL DIST M & O	1,660,047.23	74,550.97	1,734,598.20			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	7,729.36	347.12	8,076.48	534.30	89.60	623.90	393.53	68.49	462.02	570.58	0.27	570.85
999 CO SUP-BOARD OF EDUCATION	23,699.21	1,064.23	24,763.44	1,640.72	275.15	1,915.87	1,208.44	210.32	1,418.76	1,752.09	0.82	1,752.91
TOTAL 1% TAKEAWAYS	6,275,178.30	281,574.31	6,556,752.61	491,081.36	82,356.49	573,437.85	361,701.58	62,951.93	424,653.51	524,422.69	245.84	524,668.53
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TAX INCREMENT (SCHEDULE III)	6,275,178.30	281,574.31	6,556,752.61	491,081.36	82,356.49	573,437.85	361,701.58	62,951.93	424,653.51	524,422.69	245.84	524,668.53
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

Fund #	WATERFRONT REDEVELOPMENT			FLOSDEN ANNEX REDEVELOPMENT			FLOSDEN #3-MARINE WORLD REDEV		
	FUND 93			FUND 98			FUND 143		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	95,176.29	88,341.85	183,518.14	29,462.85	2,439.73	31,902.58	187,168.52	31,402.01	218,570.53
4 COUNTY FREE LIBRARY	8,333.34	7,734.93	16,068.27	2,579.67	213.62	2,793.29	16,387.89	2,749.46	19,137.35
6 ACO CAP OUTLAY	2,451.52	2,275.48	4,727.00	758.89	62.84	821.73	4,821.02	808.84	5,629.86
7 MOSQUITO ABATEMENT	1,783.50	1,655.43	3,438.93	552.10	45.72	597.82	3,507.34	588.44	4,095.78
10 AVIATION	361.50	335.54	697.04	111.91	9.27	121.18	710.91	119.27	830.18
16 RECREATION	615.16	570.98	1,186.14	190.43	15.77	206.20	1,209.74	202.96	1,412.70
18 G V R D	19,715.12	18,299.41	38,014.53	6,103.03	505.38	6,608.41	38,770.69	6,504.71	45,275.40
19 COLLINSVILLE LEVEE			0.00			0.00			0.00
22 VSFCD OPERATING	4,478.35	4,156.77	8,635.12	1,386.32	114.80	1,501.12	8,806.88	1,477.56	10,284.44
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	4,639.96	4,306.77	8,946.73	1,436.35	118.94	1,555.29	9,124.69	1,530.89	10,655.58
30 ZONE OF BENEFIT 1			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00
48 B A A Q M D	666.50	618.64	1,285.14	206.32	17.09	223.41	1,310.70	219.90	1,530.60
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	4,146.31	3,848.57	7,994.88	1,283.54	106.29	1,389.83	8,153.92	1,368.01	9,521.93
76 DIXON CITY			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00
81 VALLEJO CITY	74,798.01	69,426.89	144,224.90	23,154.53	1,917.38	25,071.91	147,093.71	24,678.48	171,772.19
102 SOLANO IRRIG DIST			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00
180 S-F CEMETERY			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	3,114.98	2,891.30	6,006.28	964.27	79.85	1,044.12	6,125.74	1,027.74	7,153.48
503 DEVELOPMENT CENTER	658.90	611.59	1,270.49	203.97	16.89	220.86	1,295.76	217.39	1,513.15
527 SOLANO COMM COL M & O	8,379.21	7,777.51	16,156.72	2,593.87	214.79	2,808.66	16,478.09	2,764.59	19,242.68
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

		WATERFRONT REDEVELOPMENT			FLOSDEN ANNEX REDEVELOPMENT			FLOSDEN #3-MARINE WORLD REDEV		
		FUND 93			FUND 98			FUND 143		
Fund #		SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602	DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00
603	VALLEJO UNIF SCHL DIST M & O	73,117.49	67,867.05	140,984.54	22,634.30	1,874.30	24,508.60	143,788.89	24,124.02	167,912.91
608	VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00
610	RIVER DELTA JT UNIF M & O			0.00			0.00			0.00
611	F-S UNIF SCHL DIST M & O			0.00			0.00			0.00
613	RIVER DELTA UNI-ED			0.00			0.00			0.00
998	CO SCHOOL SER FUND SUPP	330.51	306.78	637.29	102.31	8.47	110.78	649.97	109.05	759.02
999	CO SUP-BOARD OF EDUCATION	1,014.93	942.05	1,956.98	314.18	26.02	340.20	1,995.91	334.86	2,330.77
TOTAL 1% TAKEAWAYS		303,781.58	281,967.54	585,749.12	94,038.84	7,787.15	101,825.99	597,400.37	100,228.18	697,628.55
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TAX INCREMENT (SCHEDULE III)		303,781.58	281,967.54	585,749.12	94,038.84	7,787.15	101,825.99	597,400.37	100,228.18	697,628.55
VARIANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

T O T A L T A K E A W A Y S			
ALL REDEVELOPMENT AGENCIES			
Fund #	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
1 GENERAL COUNTY	27,029,351.32	2,296,319.39	29,325,670.71
4 COUNTY FREE LIBRARY	1,327,752.17	134,242.42	1,461,994.59
6 ACO CAP OUTLAY	704,588.60	58,906.88	763,495.48
7 MOSQUITO ABATEMENT	512,555.53	42,852.84	555,408.37
10 AVIATION	103,932.72	8,689.35	112,622.07
16 RECREATION	176,805.01	14,780.84	191,585.85
18 G V R D	153,968.47	34,755.82	188,724.29
19 COLLINSVILLE LEVEE	0.00	0.00	0.00
22 VSFCD OPERATING	34,974.39	7,894.89	42,869.28
23 SUISUN RESOURCE CONSERVATION	4,941.57	105.57	5,047.14
24 DIXON RESOURCE CONSERVATION	3,293.16	267.38	3,560.54
25 SOLANO RESOURCE CONSERVATION	48,917.80	1,986.11	50,903.91
27 SOLANO CO WATER AGENCY	1,333,570.05	111,493.73	1,445,063.78
30 ZONE OF BENEFIT 1	326,543.47	20,688.21	347,231.68
32 ZONE OF BENEFIT 2	48,532.74	2,281.18	50,813.92
36 LIB SPEC TAX ZONE 1	554,484.19	51,880.21	606,364.40
37 LIB SPEC TAX ZONE 2	1,903.97	305.89	2,209.86
42 CO SER AREA S-5	0.00	0.00	0.00
45 CO SER AREA S-8	0.00	0.00	0.00
48 B A A Q M D	104,526.32	10,466.41	114,992.73
49 YOLO-SOLANO AIR POL CONTROL	119,716.65	7,630.46	127,347.11
66 LIB SPEC TAX ZONE 6	1.92	0.00	1.92
67 LIB SPEC TAX ZONE 7	32,373.85	7,309.54	39,683.39
76 DIXON CITY	596,275.68	19,957.06	616,232.74
77 FAIRFIELD CITY	6,796,653.48	872,176.55	7,668,830.03
78 RIO VISTA CITY	121,597.37	19,997.62	141,594.99
79 SUISUN CITY	1,653,410.30	20,815.64	1,674,225.94
80 VACAVILLE CITY	7,915,754.74	500,820.99	8,416,575.73
81 VALLEJO CITY	584,147.33	131,861.55	716,008.88
102 SOLANO IRRIG DIST	760,254.04	79,574.12	839,828.16
108 SPECIAL ROAD	0.00	0.00	0.00
127 CORDELIA FIRE	0.00	0.00	0.00
128 DIXON FIRE	0.00	0.00	0.00
130 MONTEZUMA FIRE	0.00	0.00	0.00
132 SUISUN FIRE	0.00	0.00	0.00
133 VACAVILLE FIRE	0.00	0.00	0.00
134 EAST VALLEJO FIRE	0.00	0.00	0.00
176 MONTEZUMA CEMETERY	0.00	0.00	0.00
177 RIO VISTA-MONTEZUMA CEMETERY	12,230.21	1,965.06	14,195.27
178 ROCKVILLE CEMETERY	168,890.55	9,051.54	177,942.09
179 SILVEYVILLE CEMETERY	29,201.74	977.36	30,179.10
180 S-F CEMETERY	163,959.56	17,705.95	181,665.51
181 VACA-ELMIRA CEMETERY	245,018.09	15,523.44	260,541.53
426 DIXON PUBLIC LIBRARY	33,719.28	1,128.56	34,847.84
427 VACAVILLE UNIF LIBRARY	946,655.49	59,975.96	1,006,631.45
500 CO SCHOOL SER FUND SUP	887,420.36	73,586.65	961,007.01
503 DEVELOPMENT CENTER	187,696.85	15,564.87	203,261.72
527 SOLANO COMM COL M & O	2,387,115.37	197,947.54	2,585,062.91
528 SAN JOAQUIN COMM COL M & O	25,893.13	4,159.69	30,052.82
601 BENICIA UNIF SCHL DIST M & O	0.00	0.00	0.00

SUMMARY OF ESTIMATED RDA TAKEAWAYS/TAX INCREMENTS BY FUND AND AGENCY FOR FY- 2012/13 - PRELIMINARY

T O T A L T A K E A W A Y S			
ALL REDEVELOPMENT AGENCIES			
Fund #	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
602 DIXON UNIF SCHL DIST M & O	434,920.44	14,556.59	449,477.03
603 VALLEJO UNIF SCHL DIST M & O	571,023.01	128,898.97	699,921.98
608 VACAVILLE UNIF SCHL DIST M & O	8,632,743.65	546,931.86	9,179,675.51
610 RIVER DELTA JT UNIF M & O	151,692.18	24,370.88	176,063.06
611 F-S UNIF SCHL DIST M & O	11,161,730.59	1,044,360.50	12,206,091.09
613 RIVER DELTA UNI-ED	7,890.15	1,267.75	9,157.90
998 CO SCHOOL SER FUND SUPP	95,037.66	7,944.30	102,981.96
999 CO SUP-BOARD OF EDUCATION	288,876.50	23,958.44	312,834.94
TOTAL 1% TAKEAWAYS	77,482,541.65 0.00	6,647,936.56	84,130,478.21
TOTAL TAX INCREMENT (SCHEDULE III)	77,482,541.65	6,647,936.56	84,130,478.21
VARIANCE	0.00	0.00	0.00