

SUMMARY OF FINAL ESTIMATED TAXES FOR FISCAL YEAR 2011/12

	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	SUB-TOTAL TAXES
GENERAL COUNTY	FD 001	\$54,855,879	2,947,115	\$57,802,995	\$2,496,361	\$1,006,302	\$750,000	62,055,658
COUNTY FREE LIBRARY	FD 004	4,306,851	125,890	4,432,742	200,507	69,225	36,242	4,738,716
ACO CAP OUTLAY	FD 006	1,458,186	64,384	1,522,571	67,791	26,575	13,912	1,630,849
MOSQUITO ABATEMENT	FD 007	1,388,646	41,758	1,430,404	69,157	23,343	12,220	1,535,125
MAINE PRAIRIE	FD 009	30,284	1,261	31,545	1,833	370	194	33,942
AVIATION	FD 010	214,964	9,011	223,975	9,992	3,919	2,051	239,936
RECREATION	FD 016	365,939	16,171	382,110	17,014	6,669	3,491	409,284
G V R D	FD 018	2,680,991	99,563	2,780,553	134,150	34,835	18,237	2,967,775
COLLINSVILLE LEVEE	FD 019	7,448	1,763	9,211	451	91	48	9,801
VSFCD OPERATING	FD 022	676,572	27,143	703,715	34,563	8,740	4,575	751,593
SUISUN RESOURCE CONS	FD 023	2,839	194	3,033	364	95	50	3,542
DIXON RESOURCE CONS	FD 024	74,667	2,259	76,926	4,414	954	499	82,793
SOLANO RESOURCE CONSERVATION	FD 025	98,537	3,129	101,666	6,464	1,804	944	110,878
SOLANO CO WATER AGENCY	FD 027	5,004,881	146,109	5,150,990	264,174	77,761	40,709	5,533,634
ZONE OF BENEFIT 1	FD 030	632,630	17,817	650,448	35,052	11,765	6,159	703,424
ZONE OF BENEFIT 2	FD 032	53,805	783	54,588	4,073	1,277	669	60,607
LIBRARY SPEC TAX - ZONE 1	FD 036	656,628	14,786	671,414	19,775	14,919	7,810	713,918
LIBRARY SPEC TAX - ZONE 2	FD 037	25,854	951	26,805	1,243	339	178	28,565
CO CONSOLIDATED SCV AREA	FD 046	72,824	1,518	74,342	4,407	891	466	80,106
B A A Q M D	FD 048	463,538	12,946	476,485	23,528	6,972	3,650	510,635
YOLO-SOLANO AIR POL CONTRL	FD 049	230,905	7,487	238,392	12,550	4,301	2,251	257,493
LIBRARY SPEC TAX - ZONE 6	FD 066	12,591	558	13,149	762	154	81	14,146
LIBRARY SPEC TAX - ZONE 7	FD 067	279,800	8,020	287,820	11,022	3,852	2,016	304,710
BENICIA CITY	FD 075	11,700,873	231,724	11,932,597	708,136	143,139	86,129	12,870,001
DIXON CITY	FD 076	2,435,813	68,878	2,504,691	154,365	37,158	26,762	2,722,975
FAIRFIELD CITY	FD 077	8,977,208	310,008	9,287,216	58,381	194,233	142,929	9,682,760
RIO VISTA CITY	FD 078	1,000,232	26,832	1,027,065	39,995	13,733	10,015	1,090,808
SUISUN CITY	FD 079	565,955	35,489	601,444	111,750	27,382	24,021	764,597
VACAVILLE CITY	FD 080	8,937,800	256,344	9,194,145	463,285	206,924	152,508	10,016,862
VALLEJO CITY	FD 081	12,266,342	464,620	12,730,962	635,736	157,789	126,421	13,650,908
SOLANO IRRIGATION DIST	FD 102	492,761	27,330	520,091	(10,291)	15,348	8,035	533,183
SPECIAL ROAD FUND	FD 108	666,048	63,132	729,180	40,309	8,147	4,266	781,902
CORDELIA FIRE	FD 127	194,843	23,131	217,974	11,792	2,383	1,248	233,397
DIXON FIRE	FD 128	419,176	18,037	437,213	25,368	5,128	2,685	470,394
MONTEZUMA FIRE	FD 130	482,245	10,824	493,069	29,185	5,899	3,088	531,241
RYER FIRE	FD 131	73,822	1,496	75,318	4,468	903	473	81,162
SUISUN FIRE	FD 132	222,298	10,206	232,504	13,453	2,719	1,424	250,100
VACA-ELMIRA FIRE	FD 133	883,108	29,264	912,372	53,445	10,803	5,656	982,276
EAST VALLEJO FIRE	FD 134	338,738	5,646	344,384	20,501	4,144	2,169	371,198
ELMIRA STREET LIGHTING	FD 154	0	309	309	0	0	0	309
GREEN VALLEY ST LIGHT DIST	FD 155	0	62	62	0	0	0	62
BENICIA LIGHTING DIST	FD 156	0	111	111	0	0	0	111
SANDY BEACH LIGHTING DIST	FD 157	0	39	39	0	0	0	39
NAPA JT RES CON	FD 159	10	0	10	1	0	0	11
RIO VISTA-MONTEZUMA CEM	FD 177	406,592	15,172	421,764	22,536	5,125	2,683	452,107
ROCKVILLE CEMETERY	FD 178	432,547	10,940	443,487	26,740	7,391	3,869	481,487
SILVEYVILLE CEMETERY	FD 179	337,648	17,726	355,374	20,775	4,491	2,351	382,991
S-F CEMETERY	FD 180	181,047	6,601	187,648	2,726	4,250	2,225	196,849
VACA-ELMIRA CEMETERY	FD 181	300,159	7,960	308,120	15,739	6,692	3,504	334,054
WINTERS JOINT CEMETERY	FD 182	41,784	1,588	43,372	2,528	511	268	46,679

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	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	SUB-TOTAL TAXES
RECLAMATION DIST 2098	FD 201	4,410	809	5,219	267	54	28	5,568
DIXON PUBLIC LIBRARY DIST	FD 426	279,409	17,584	296,993	17,303	3,835	2,007	320,138
VACA UNIF LIBRARY	FD 427	1,331,000	32,150	1,363,150	71,177	27,953	14,634	1,476,914
CO SUPT -SERVICE FD SUP	FD 500	3,091,575	88,652	3,180,227	162,438	48,825	25,560	3,417,050
CO SUPT-DEV ELOPM\NT CENTER	FD 503	653,417	18,754	672,171	34,329	10,320	5,403	722,222
LOS RIOS COMM COL M & O	FD 526	6,942	781	7,723	420	85	44	8,272
SOLANO COMM COL M & O	FD 527	8,343,413	237,819	8,581,232	438,594	131,668	68,930	9,220,424
SAN JOAQUIN COMM COL M & O	FD 528	850,694	31,356	882,050	47,098	10,725	5,615	945,488
BENICIA UNIF SCHL DIST M & O	FD 601	11,160,751	216,304	11,377,055	675,448	136,532	46,960	12,235,995
DIXON UNIF SCHL DIST M & O	FD 602	5,384,445	196,388	5,580,833	330,936	71,238	38,444	6,021,451
VALLEJO UNIF SCHL DIST M & O	FD 603	16,588,123	535,690	17,123,813	899,686	210,485	147,329	18,381,312
TRAVIS UNIF SCHL DIST M & O	FD 606	2,729,893	60,115	2,790,008	165,213	33,396	50,732	3,039,349
DAVIS UNIF SCHL DIST M & O	FD 607	61,363	6,898	68,261	3,713	751	0	72,725
VACAVILLE UNIF SCHL DIST M & O	FD 608	13,472,676	413,081	13,885,757	729,872	271,240	121,841	15,008,710
WINTERS UNIF SCHL DIST M & O	FD 609	421,992	16,067	438,059	25,539	5,163	0	468,761
RIVER DELTA JT UNIF M & O	FD 610	4,794,584	164,602	4,959,186	264,472	60,519	0	5,284,177
F-S UNIF SCHL DIST M & O	FD 611	18,828,082	557,736	19,385,818	737,581	368,935	202,987	20,695,321
WINTERS JT UNIF-ED	FD 612	38,160	1,452	39,612	2,310	466	0	42,388
RIVER DELTA UNIF-ED	FD 613	249,475	8,563	258,038	13,761	3,149	0	274,948
DAVIS JOINT UNIF ED	FD 614	5,393	611	6,004	326	66	0	6,396
CO SUPT -SERVICE FD SUP	FD 998	357,068	10,436	367,504	18,851	5,546	2,904	394,805
CO SUPT-BOARD OF EDUC	FD 999	987,650	28,557	1,016,206	51,739	15,664	8,201	1,091,810
ERAF	FD 083	67,799,444	190,846	67,990,290	4,103,222	829,405	50,765	72,973,682

TOTAL		\$282,392,270	8,029,334	\$290,421,604	\$14,664,866	\$4,415,465	\$2,311,565	\$311,813,500
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311,813,500
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NOTE: You may need to adjust this projection due to the economic conditions affecting the housing market within your respective jurisdiction.

The values used in this projection are based on the Assessor's estimates that reflect the current economic downturn in the real estate economy countywide.

SUMMARY OF FINAL ESTIMATED TAXES FOR FISCAL YEAR 2011/12

	FUND NO.	REDEVELOPMENT PASS-THRU	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	TOTAL PROPERTY TAXES
GENERAL COUNTY	FD 001	16,508,872	37,777,673	405,267	116,747,469
COUNTY FREE LIBRARY	FD 004	457,760			5,196,476
ACO CAP OUTLAY	FD 006	296,056			1,926,905
MOSQUITO ABATEMENT	FD 007	197,166			1,732,291
MAINE PRAIRIE	FD 009	-			33,942
AVIATION	FD 010	43,671			283,607
RECREATION	FD 016	73,694			482,977
G V R D	FD 018	-			2,967,775
COLLINSVILLE LEVEE	FD 019	-			9,801
VSFCD OPERATING	FD 022	-			751,593
SUISUN RESOURCE CONS	FD 023	-			3,542
DIXON RESOURCE CONS	FD 024	-			82,793
SOLANO RESOURCE CONSERVATION	FD 025	-			110,878
SOLANO CO WATER AGENCY	FD 027	512,988			6,046,623
ZONE OF BENEFIT 1	FD 030	163,960			867,384
ZONE OF BENEFIT 2	FD 032	-			60,607
LIBRARY SPEC TAX - ZONE 1	FD 036	180,652			894,571
LIBRARY SPEC TAX - ZONE 2	FD 037	1,089			29,654
CO CONSOLIDATED SCV AREA	FD 046	-			80,106
B A A Q M D	FD 048	-			510,635
YOLO-SOLANO AIR POL CONTRL	FD 049	-			257,493
LIBRARY SPEC TAX - ZONE 6	FD 066	-			14,146
LIBRARY SPEC TAX - ZONE 7	FD 067	4,058			308,768
BENICIA CITY	FD 075	-	1,894,634	1,277,461	16,042,096
DIXON CITY	FD 076	-	1,237,199	1,024,344	4,984,518
FAIRFIELD CITY	FD 077	-	6,981,345	3,462,811	20,126,916
RIO VISTA CITY	FD 078	-	478,280	221,105	1,790,193
SUISUN CITY	FD 079	-	1,639,527	171,066	2,575,190
VACAVILLE CITY	FD 080	-	7,478,076	3,548,958	21,043,896
VALLEJO CITY	FD 081	-	7,416,440	2,509,025	23,576,373
SOLANO IRRIGATION DIST	FD 102	-			533,183
SPECIAL ROAD FUND	FD 108	-			781,902
CORDELIA FIRE	FD 127	-			233,397
DIXON FIRE	FD 128	-			470,394
MONTEZUMA FIRE	FD 130	-			531,241
RYER FIRE	FD 131	-			81,162
SUISUN FIRE	FD 132	-			250,100
VACA-ELMIRA FIRE	FD 133	-			982,276
EAST VALLEJO FIRE	FD 134	-			371,198
ELMIRA STREET LIGHTING	FD 154	-			309
GREEN VALLEY ST LIGHT DIST	FD 155	-			62
BENICIA LIGHTING DIST	FD 156	-			111
SANDY BEACH LIGHTING DIST	FD 157	-			39
NAPA JT RES CON	FD 159	-			11
RIO VISTA-MONTEZUMA CEM	FD 177	-			452,107
ROCKVILLE CEMETERY	FD 178	115,953			597,440
SILVEYVILLE CEMETERY	FD 179	-			382,991
S-F CEMETERY	FD 180	32,077			228,926
VACA-ELMIRA CEMETERY	FD 181	123,025			457,080
WINTERS JOINT CEMETERY	FD 182	-			46,679

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	FUND NO.	REDEVELOPMENT PASS-THRU	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	TOTAL PROPERTY TAXES
RECLAMATION DIST 2098	FD 201	-			5,568
DIXON PUBLIC LIBRARY DIST	FD 426	-			320,138
VACA UNIF LIBRARY	FD 427	475,321			1,952,236
CO SUPT -SERVICE FD SUP	FD 500	3,052			3,420,102
CO SUPT-DEV ELOPMNT CENTER	FD 503	646			722,868
LOS RIOS COMM COL M & O	FD 526	-			8,272
SOLANO COMM COL M & O	FD 527	397,046			9,617,470
SAN JOAQUIN COMM COL M & O	FD 528	-			945,488
BENICIA UNIF SCHL DIST M & O	FD 601	-			12,235,995
DIXON UNIF SCHL DIST M & O	FD 602	-			6,021,451
VALLEJO UNIF SCHL DIST M & O	FD 603	-			18,381,312
TRAVIS UNIF SCHL DIST M & O	FD 606	-			3,039,349
DAVIS UNIF SCHL DIST M & O	FD 607	-			72,725
VACAVILLE UNIF SCHL DIST M & O	FD 608	-			15,008,710
WINTERS UNIF SCHL DIST M & O	FD 609	-			468,761
RIVER DELTA JT UNIF M & O	FD 610	-			5,284,177
F-S UNIF SCHL DIST M & O	FD 611	-			20,695,321
WINTERS JT UNIF-ED	FD 612	-			42,388
RIVER DELTA UNIF-ED	FD 613	-			274,948
DAVIS JOINT UNIF ED	FD 614	-			6,396
CO SUPT -SERVICE FD SUP	FD 998	324			395,129
CO SUPT-BOARD OF EDUC	FD 999	994			1,092,805
ERAF	FD 083		(64,903,174)	(12,620,037)	(4,549,529)
TOTAL		19,588,404	\$0	\$0	\$331,401,904
					331,401,904
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