

RESOLUTION NO. 13-001

RESOLUTION OF THE SOLANO COUNTY EMERGENCY MEDICAL SERVICES
COOPERATIVE REQUIRING SUBMISSION OF ANNUAL BUDGET

WHEREAS, The Solano Emergency Medical Services Cooperative (SEMSC) was established under the authority of Government Code §6500, and through a Joint Powers Agreement is recognized as the Emergency Medical Services Agency under Health and Safety Code §1797.50, is named as such for Solano County by Solano County Board of Supervisors Ordinance No. 1527; and

WHEREAS, the SEMSC in its role as the Emergency Medical Services Agency has the primary responsibility for the administration and implementation of an emergency medical services system in Solano County; and

WHEREAS, the SEMSC Board of Directors has determined that the annual budget should be presented to the Board for review and acceptance not less than 90 days before the end of the fiscal year;

NOW, THEREFORE, BE IT RESOLVED that the SEMSC Board adopts the attached budget for the fiscal year 2013-2014.

Passed and adopted by the Board of Directors of the Solano County Emergency Medical Services Cooperative on April 11, 2013, by the following vote:

AYES: 7

NOES: 0

ABSENT: 0

ABSTAIN: 0



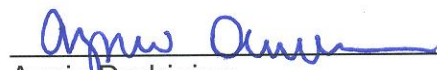
Birgitta Corsello
Chair of the SEMSC Board of Directors

Attest:



Jan Homer
SEMSC Secretary

Approved as to form:



Azniv Darbinian
Assistant County Counsel

Recommended Budget for Fiscal Year 2013/14

Salaries & Benefits	696,956
<i>Includes net wages, employer-paid payroll and benefit expenses, etc.</i>	
Services & Supplies	1,681,801
<i>Includes \$1,470,670 in Public/Private Partnership (PPP) payments; and all contracts for services, travel and training costs, operational expenses, etc.</i>	
Transfers outside H&SS fund	30,081
<i>Includes countywide overhead charges, custodial, records storage and postage charges from other county departments</i>	
Transfers within H&SS fund	15,315
<i>Includes H&SS overhead and administrative costs</i>	
Total Expenses	2,424,153
Licenses, Permits & Franchise	946,500
<i>Includes franchise fees, personnel certification fees, non-exclusive operating fees, designation fees, etc.</i>	
Fines, Forfeitures, Penalties & Assessments	1,475,670
<i>Public/Private Partnership revenue, etc.</i>	
Revenue From Use Of Money/Property	1,983
<i>Includes net interest on deposit</i>	
Total Revenues	2,424,153