

SCHEDULE OF EST REDEVELOPMENT EXCESS OVER FROZEN BASE/TAX INCREMENT FOR FY 2009/10

RDACOM2009-10_ESTIMATE_FINAL by TRA.xls																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</
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SCHEDULE OF EST REDEVELOPMENT EXCESS OVER FROZEN BASE/TAX INCREMENT FOR FY 2009/10

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	STATE BOARD ROLL (2)	TOTAL SECURED TAX	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC	SECURED	ESTIMATED SECURED TAX INCREMENT TO AGENCY	*
			SECURED VALUES							TAX RATES		
			(Net of HO) (1)							(Net of Voter's Debt Established after 1989) (5)		
		3062	64,770,327	0	64,770,327	84,000	64,854,327	18,463,204	46,391,123	1.006000	466,694.70	*
		3063	0	0	0	0	0	0	0	1.006000	0.00	*
		3064	7,463,555	0	7,463,555	0	7,463,555	1,117,958	6,345,597	1.006000	63,836.71	*
		3065	0	0	0	0	0	0	0	1.006000	0.00	*
		3066	0	0	0	0	0	0	0	1.006000	0.00	*
		3067	302,461	0	302,461	0	302,461	9,228	293,233	1.006000	2,949.92	*
		3068	356,665,923	0	356,665,923	0	356,665,923	79,289,624	277,376,299	1.006000	2,790,405.57	*
		3069	0	0	0	0	0	0	0	1.006000	0.00	*
		3070	0	0	0	0	0	0	0	1.006000	0.00	*
		3074	5,691,435	0	5,691,435	0	5,691,435	385,307	5,306,128	1.006000	53,379.65	*
		3075	39,818,754	0	39,818,754	0	39,818,754	2,487,170	37,331,584	1.006000	375,555.74	*
		3076	125,429,400	0	125,429,400	0	125,429,400	18,601,193	106,828,207	1.006000	1,074,691.76	*
		3077	27,131,318	0	27,131,318	0	27,131,318	5,441,618	21,689,700	1.006000	218,198.38	*
		3078	23,631,922	0	23,631,922	0	23,631,922	7,415,727	16,216,195	1.006000	163,134.92	*
		3079	34,549,007	0	34,549,007	455,000	35,004,007	11,671,560	23,332,447	1.006000	234,724.42	*
		3080	253,057	0	253,057	0	253,057	3,986	249,071	1.006000	2,505.65	*
		3088	0	0	0	0	0	0	0	1.006000	0.00	*
		3089	0	0	0	0	0	0	0	1.006000	0.00	*
		3090	9,147,404	0	9,147,404	203,000	9,350,404	2,777,623	6,572,781	1.006000	66,122.18	*
		3091	17,911,743	0	17,911,743	476,000	18,387,743	5,242,066	13,145,677	1.006000	132,245.51	*
		3103	339,085	0	339,085	0	339,085	200,625	138,460	1.006000	1,392.91	*
		3122	22,005,368	0	22,005,368	492,800	22,498,168	6,804,930	15,693,238	1.006000	157,873.97	*
		3123	21,312,537	0	21,312,537	432,600	21,745,137	4,888,268	16,856,869	1.006000	169,580.10	*
		3152	44,271,169	19,507,894	63,779,063	0	63,779,063	17,184,480	46,594,583	1.006000	468,741.50	*
		3153	10,058,559	0	10,058,559	0	10,058,559	1,716,797	8,341,762	1.006000	83,918.13	*
		3200	0	0	0	0	0	0	0	1.006000	0.00	*
	TOTAL HIGHWAY 12		975,651,487	20,045,394	995,696,881	2,282,000	997,978,881	189,799,076	808,179,805		8,130,288.84	*
					995,696,881		997,978,881					*
	<u>FAIRFIELD CITY CENTER (FD 97)</u>	3001	1,080,159	0	1,080,159	14,000	1,094,159	212,364	881,795	1.006000	8,870.86	*
		3104	367,386,103	0	367,386,103	4,086,600	371,472,703	92,408,682	279,064,021	1.006000	2,807,384.05	*
		5038	15,464	0	15,464	0	15,464	0	15,464	1.012328	156.55	*
	TOTAL FAIRFIELD CITY CENTER		368,481,726	0	368,481,726	4,100,600	372,582,326	92,621,046	279,961,280		2,816,411.46	*
					368,481,726		372,582,326					*
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)</u>	3180	141,036,323	0	141,036,323	343,000	141,379,323	84,170,714	57,208,609	1.006000	575,518.61	*
		3181	39,704,128	0	39,704,128	0	39,704,128	8,970,046	30,734,082	1.006000	309,184.86	*
		3182	7,939,091	0	7,939,091	0	7,939,091	4,576,199	3,362,892	1.006000	33,830.69	*
		3183	22,281,713	0	22,281,713	408,800	22,690,513	2,079,746	20,610,767	1.006000	207,344.32	*
		3185	58,009,608	0	58,009,608	0	58,009,608	1,899,143	56,110,465	1.006000	564,471.28	*
		3186	0	0	0	0	0	0	0	1.006000	0.00	*
		3187	97,155	0	97,155	0	97,155	73,607	23,548	1.006000	236.89	*
		3188	0	0	0	0	0	0	0	1.006000	0.00	*
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPME		269,068,018	0	269,068,018	751,800	269,819,818	101,769,455	168,050,363		1,690,586.65	*
					269,068,018		269,819,818					*
	FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149	3219	15,569,990	0	15,569,990	7,000	15,576,990	18,953,262	(3,376,272)	1.006000	(33,965.30)	*
	<u>TOTAL FAIRFIELD REG CTR-NEW TERRITORY</u>		15,569,990	0	15,569,990	7,000	15,576,990	18,953,262	(3,376,272)		(33,965.30)	*
	TOTAL CITY OF FAIRFIELD		3,472,220,182	20,045,394	3,492,265,576	19,436,200	3,511,701,776	455,091,053	3,056,610,723		30,749,504.84	*
					3,492,265,576		3,511,701,776					*
												*

S:\PROPTAX GRANTS\Property Tax Data\FY 2009-10\Property Tax Projection\
RDACOM2009-10_ESTIMATE_FINAL by TRA.xls
EXCESS OVER BASE
11/2/2009

LOCAL	STATE	TOTAL	EXCESS
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SCHEDULE OF EST REDEVELOPMENT EXCESS OVER FROZEN BASE/TAX INCREMENT FOR FY 2009/10

RDACOM2009-10_ESTIMATE_FINAL by TRA.xls											
EXCESS OVER BASE											
11/2/2009											
		LOCAL	STATE			TOTAL		EXCESS OVER	SECURED	ESTIMATED	
CITY:	REDEVELOPMENT PROJECT:	TAC	SECURED VALUES	BOARD	TOTAL	SECURED	FROZEN BASE	FROZEN BASE	TAX RATES	SECURED	
			(Net of HO)	ROLL	SECURED TAX	HOMEOWNERS	EACH TAC	TO EACH TAC	(Net of Voter's Debt	TAX INCREMENT	
			(1)	(2)		(3)	(4)		Established after 1989)	TO AGENCY	
									(5)		
VACAVILLE:											
	I505/80 REDEVELOPMENT (FD 100)	6008	485,604	0	485,604	-	485,604	75,110	410,494	1.030826	4,231.48
		6017	20,067,062	0	20,067,062	378,000	20,445,062	1,645,730	18,799,332	1.030826	193,788.40
		6024	0	0	0	-	0	0	0	1.030826	0.00
		6034	59,459	0	59,459	-	59,459	5,479	53,980	1.030826	556.44
		6035	31,262,416	0	31,262,416	-	31,262,416	781,056	30,481,360	1.030826	314,209.78
		6036	67,051,055	0	67,051,055	-	67,051,055	49,397	67,001,658	1.030826	690,670.51
		6037	0	0	0	-	0	0	0	1.030826	0.00
		6043	0	0	0	-	0	6,660	(6,660)	1.030826	(68.65)
		6044	98,162,323	0	98,162,323	1,388,800	99,551,123	7,450,421	92,100,702	1.030826	949,397.98
		6048	5,685,786	0	5,685,786	-	5,685,786	322,976	5,362,810	1.030826	55,281.24
		6049	1,485,692	0	1,485,692	-	1,485,692	83,875	1,401,817	1.030826	14,450.29
		6050	0	0	0	-	0	0	0	1.030826	0.00
		6051	3,445,782	0	3,445,782	-	3,445,782	173,495	3,272,287	1.030826	33,731.59
		6052	10,700,000	0	10,700,000	-	10,700,000	0	10,700,000	1.030826	110,298.38
		6055	369,886	0	369,886	-	369,886	60,662	309,224	1.030826	3,187.56
		6062	333,187,770	5,000	333,192,770	2,804,200	335,996,970	12,353,839	323,643,131	1.030826	3,336,197.54
		6063	0	0	0	-	0	0	0	1.030826	0.00
		6064	294,184,504	0	294,184,504	-	294,184,504	9,439,105	284,745,399	1.030826	2,935,229.61
		6065	13,149,439	0	13,149,439	28,000	13,177,439	87,921	13,089,518	1.030826	134,930.15
		6066	0	0	0	-	0	0	0	1.030826	0.00
		6067	329,199,349	5,000	329,204,349	-	329,204,349	7,607,728	321,596,621	1.030826	3,315,101.58
		6068	1,605,114,257	82,764	1,605,197,021	-	1,605,197,021	14,171,363	1,591,025,658	1.030826	16,400,706.15
		6069	0	0	0	-	0	0	0	1.030826	0.00
		6075	13,399,419	0	13,399,419	210,000	13,609,419	637,205	12,972,214	1.030826	133,720.95
		6076	0	0	0	-	0	0	0	1.030826	0.00
		6078	20,035,923	0	20,035,923	-	20,035,923	305,940	19,729,983	1.030826	203,381.79
		6081	22,460,467	0	22,460,467	-	22,460,467	1,130,330	21,330,137	1.030826	219,876.60
		6082	0	0	0	-	0	12,320	(12,320)	1.030826	(127.00)
		6084	68,306,911	0	68,306,911	-	68,306,911	2,198,562	66,108,349	1.030826	681,462.05
		6122	43,967,110	0	43,967,110	684,600	44,651,710	1,595,565	43,056,145	1.030826	443,833.94
		6175	17,131,148	0	17,131,148	364,000	17,495,148	0	17,495,148	1.030826	180,344.53
		6178	0	0	0	-	0	0	0	1.030826	0.00
		6179	0	0	0	-	0	0	0	1.030826	0.00
		6180	23,401,042	0	23,401,042	228,200	23,629,242	0	23,629,242	1.030826	243,576.37
		6201	0	0	0	-	0	0	0	1.030826	0.00
TOTAL I505/80 REDEVELOPMENT			3,022,312,404	92,764	3,022,405,168	6,085,800	3,028,490,968	60,194,739	2,968,296,229		30,597,969.26
					3,022,405,168		3,028,490,968				
	VACAVILLE COMMUNITY REDEVELOPMENT (FD	6042	24,521,994	0	24,521,994	0	24,521,994	4,415,075	20,106,919	1.030826	207,267.35
	(FD 141)(OLD 99)	6056	404,460,511	0	404,460,511	2,295,706	406,756,217	52,282,758	354,473,459	1.030826	3,654,004.58
		6057	319,991,736	0	319,991,736	4,747,400	324,739,136	29,404,099	295,335,037	1.030826	3,044,390.35
		6058	0	0	0	0	0	0	0	1.030826	0.00
		6059	0	0	0	0	0	0	0	1.030826	0.00
		6060	21,393,339	0	21,393,339	0	21,393,339	0	21,393,339	1.030826	220,528.10
TOTAL VACAVILLE COMMUNITY REDEVELOPMENT			770,367,580	0	770,367,580	7,043,106	777,410,686	86,101,932	691,308,754		7,126,190.38
					770,367,580		777,410,686				
TOTAL CITY OF VACAVILLE			3,792,679,984	92,764	3,792,772,748	13,128,906	3,805,901,654	146,296,671	3,659,604,983		37,724,159.64
					3,792,772,748		3,805,901,654		3,659,604,983		

SCHEDULE OF EST REDEVELOPMENT EXCESS OVER FROZEN BASE/TAX INCREMENT FOR FY 2009/10

RDACOM2009-10_ESTIMATE_FINAL by TRA.xls										SECURED	ESTIMATED
EXCESS OVER BASE										TAX RATES	SECURED
11/2/2009										(Net of Voter's Debt	TAX INCREMENT
										Established after 1989)	TO AGENCY
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC		
VALLEJO:											
	VALLEJO CENTRAL REDEV (FD 87)	7060	0	0	0	0	0	0	0	1.000000	0.00
		7065	76,884,138	0	76,884,138	194,600	77,078,738	19,184,177	57,894,561	1.000000	578,945.61
		7066	53,853	0	53,853	0	53,853	0	53,853	1.000000	538.53
	TOTAL VALLEJO CENTRAL REDEV		76,937,991	0	76,937,991	194,600	77,132,591	19,184,177	57,948,414		579,484.14
					76,937,991		77,132,591				
	MARINA VISTA REDEVELOPMENT (FD 91)	7008	46,471,612	165,740	46,637,352	348,600	46,985,952	2,756,088	44,229,864	1.000000	442,298.64
	TOTAL MARINA VISTA REDEVELOPMENT		46,471,612	165,740	46,637,352	348,600	46,985,952	2,756,088	44,229,864		442,298.64
					46,637,352		46,985,952				
	WATERFRONT REDEVELOPMENT (FD 93)	7017	32,094,855	3,080	32,097,935	0	32,097,935	1,367,130	30,730,805	1.000000	307,308.05
	TOTAL WATERFRONT REDEVELOPMENT		32,094,855	3,080	32,097,935	0	32,097,935	1,367,130	30,730,805		307,308.05
					32,097,935		32,097,935				
	FD 92-FLOSDEN REDEVELOPMENT	7006	45,070,050	0	45,070,050	679,000	45,749,050	1,259,407	44,489,643	1.000000	444,896.43
		7032	15,313,304	0	15,313,304	397,600	15,710,904	517,113	15,193,791	1.263000	191,897.58
	SUB-TOTAL		60,383,354	0	60,383,354	1,076,600	61,459,954	1,776,520	59,683,434		636,794.01
					60,383,354		61,459,954				
	FD 98-FLOSDEN ANNEX REDEVELOPMENT	7058	8,921,401	0	8,921,401	0	8,921,401	97,077	8,824,324	1.000000	88,243.24
	SUB-TOTAL		8,921,401	0	8,921,401	0	8,921,401	97,077	8,824,324		88,243.24
					8,921,401		8,921,401				
	FD 143-FLOSDEN #3-MARINE WORLD REDEV	7068	61,407,092	0	61,407,092	0	61,407,092	194,800	61,212,292	1.000000	612,122.92
	SUB-TOTAL		61,407,092	0	61,407,092	0	61,407,092	194,800	61,212,292		612,122.92
	TOTAL CITY OF VALLEJO		286,216,305	168,820	286,385,125	1,619,800	288,004,925	25,375,792	262,629,133		2,666,251.00
					286,385,125		288,004,925		262,629,133		
	GRAND TOTAL ALL AGENCIES		9,457,262,467	21,131,910	9,478,394,377	63,803,204	9,542,197,581	1,131,647,912	8,410,549,669		85,601,332.80
					9,478,394,377		9,542,197,581		8,410,549,669		

Sources: (1), (2), (3), (6) AND (7) - SCIPS Report R720102A - Detail of TRA Values by Agency
(5) and (9) - FY09/10 tax rates
(4) and (8) - Base year values when RDA was established
Purpose: To compute the excess over frozen base and tax increment

SCHEDULE OF EST REDEVELOPMENT EXCESS OVER FROZEN BASE/TAX INCREMENT FOR FY 2009/10

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	UNSECURED HOMEOWNERS	TOTAL	FROZEN BASE EACH TAC	EXCESS OVER	UNSECURED TAX RATES	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY	ESTIMATED TOTAL TAX INCREMENT TO AGENCY
			UNSECURED VALUES (Net Of HO) (6)		ESTIMATED UNSECURED (7)		FROZEN BASE TO EACH TAC (8)			
	DIXON REDEVELOPMENT (FD 146)	2006	223,269	0	223,269	0	223,269	1.000000	2,232.69	329,729.80
		2012	5,184,294	0	5,184,294	4,255,449	928,845	1.000000	9,288.45	1,062,558.16
		2013	0	0	0	1,633,642	(1,633,642)	1.000000	(16,336.42)	(3,375.04)
		2014	0	0	0	0	0	1.000000	0.00	0.00
		2015	673,110	0	673,110	107,440	565,670	1.000000	5,656.70	92,894.94
		2016	6,162,547	0	6,162,547	751,180	5,411,367	1.000000	54,113.67	445,362.37
		2040	0	0	0	0	0	1.000000	0.00	8,392.20
		2041	0	0	0	0	0	1.000000	0.00	0.00
		2044	5,187,105	0	5,187,105	0	5,187,105	1.000000	51,871.05	281,948.76
	TOTAL CITY OF DIXON		17,430,325	0	17,430,325	6,747,711	10,682,614		106,826.14	2,217,511.19
					17,430,325		10,682,614			2,217,511.19
	FAIRFIELD:									
	CORDELIA REDEVELOPMENT (FD 90)	3017	4,406,126	0	4,406,126	318,432	4,087,694	1.004800	41,073.15	317,253.29
		3019	440,294	0	440,294	64,559	375,735	1.004800	3,775.39	35,023.35
		3020	0	0	0	0	0	1.004800	0.00	0.00
		3044	1,573,930	0	1,573,930	0	1,573,930	1.004800	15,814.85	661,766.80
		3045	0	0	0	0	0	1.004800	0.00	(48.41)
		3053	2,992,707	0	2,992,707	0	2,992,707	1.004800	30,070.72	920,654.06
		3054	259,815	0	259,815	0	259,815	1.004800	2,610.62	134,076.30
		3093	125,105	0	125,105	0	125,105	1.004800	1,257.06	99,686.30
		3101	1,753,643	0	1,753,643	0	1,753,643	1.004800	17,620.60	1,417,080.98
		3112	68,939	0	68,939	0	68,939	1.004800	692.70	36,497.78
		3113	22,315,940	0	22,315,940	1,038,141	21,277,799	1.004800	213,799.32	6,632,893.20
		3114	8,205,961	0	8,205,961	890,234	7,315,727	1.004800	73,508.42	768,318.98
		3115	0	0	0	0	0	1.004800	0.00	0.00
		3116	1,056,914	0	1,056,914	57,130	999,784	1.004800	10,045.83	594,805.87
		3117	15,696,794	0	15,696,794	924,708	14,772,086	1.004800	148,429.92	264,732.99
		3118	759,616	0	759,616	17,770	741,846	1.004800	7,454.07	9,120.42
		3121	0	0	0	0	0	1.004800	0.00	18,338.06
		3159	4,854,992	0	4,854,992	0	4,854,992	1.004800	48,782.96	546,188.30
		3217	0	0	0	0	0	1.004800	0.00	89,362.98
		3226	0	0	0	0	0	1.004800	0.00	63,375.22
		3227	0	0	0	0	0	1.004800	0.00	2,356.20
	TOTAL CORDELIA REDEVELOPMENT		64,510,776	0	64,510,776	3,310,974	61,199,802		614,935.61	12,611,482.67
					64,510,776					12,611,482.67
	FAIRFIELD REGIONAL CENTER (FD 95)	3005	0	0	0	0	0	1.004800	0.00	126,440.38
		3036	69,183,640	0	69,183,640	0	69,183,640	1.004800	695,157.21	6,075,153.80
		3037	1,868,628	0	1,868,628	0	1,868,628	1.004800	18,775.97	31,114.97
		3038	317,594	0	317,594	0	317,594	1.004800	3,191.18	634,051.34
		3162	0	0	0	0	0			
	TOTAL FAIRFIELD REGIONAL CENTER		71,369,862	0	71,369,862	0	71,369,862		717,124.36	6,866,760.49
					71,369,862					6,866,760.49
	HIGHWAY 12 (FD 96)	3014	4,986,068	0	4,986,068	0	4,986,068	1.004800	50,100.01	344,083.50
		3029	0	0	0	0	0	1.004800	0.00	461.63
		3035	0	0	0	0	0	1.004800	0.00	55,625.94
		3047	0	0	0	0	0	1.004800	0.00	93,310.25
		3048	0	0	0	0	0	1.004800	0.00	0.00
		3050	16,085,370	0	16,085,370	0	16,085,370	1.004800	161,625.80	1,064,597.93
		3051	756,106	0	756,106	0	756,106	1.004800	7,597.35	147,331.99
		3055	0	0	0	0	0	1.004800	0.00	0.00
		3057	1,388,772	0	1,388,772	0	1,388,772	1.004800	13,954.38	132,203.42

SCHEDULE OF EST REDEVELOPMENT EXCESS OVER FROZEN BASE/TAX INCREMENT FOR FY 2009/10

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	UNSECURED HOMEOWNERS	TOTAL	FROZEN BASE EACH TAC	EXCESS OVER	UNSECURED TAX RATES	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY	ESTIMATED TOTAL TAX INCREMENT TO AGENCY
			UNSECURED VALUES (Net Of HO) (6)		ESTIMATED UNSECURED (7)		FROZEN BASE TO EACH TAC (8)			
		3062	13,921,506	0	13,921,506	0	13,921,506	1.004800	139,883.29	606,577.99
		3063	0	0	0	0	0	1.004800	0.00	0.00
		3064	617,325	0	617,325	0	617,325	1.004800	6,202.88	70,039.59
		3065	0	0	0	0	0	1.004800	0.00	0.00
		3066	0	0	0	0	0	1.004800	0.00	0.00
		3067	2,100,407	0	2,100,407	0	2,100,407	1.004800	21,104.89	24,054.81
		3068	7,978,326	0	7,978,326	0	7,978,326	1.004800	80,166.22	2,870,571.79
		3069	0	0	0	0	0	1.004800	0.00	0.00
		3070	0	0	0	0	0	1.004800	0.00	0.00
		3074	0	0	0	0	0	1.004800	0.00	53,379.65
		3075	8,061,911	0	8,061,911	0	8,061,911	1.004800	81,006.08	456,561.82
		3076	93,287,521	0	93,287,521	0	93,287,521	1.004800	937,353.01	2,012,044.77
		3077	5,628,157	0	5,628,157	0	5,628,157	1.004800	56,551.72	274,750.10
		3078	26,408	0	26,408	0	26,408	1.004800	265.35	163,400.27
		3079	2,817,579	0	2,817,579	0	2,817,579	1.004800	28,311.03	263,035.45
		3080	0	0	0	0	0	1.004800	0.00	2,505.65
		3088	0	0	0	0	0	1.004800	0.00	0.00
		3089	0	0	0	0	0	1.004800	0.00	0.00
		3090	16,295	0	16,295	0	16,295	1.004800	163.73	66,285.91
		3091	44,067	0	44,067	0	44,067	1.004800	442.79	132,688.30
		3103	0	0	0	0	0	1.004800	0.00	1,392.91
		3122	16,670	0	16,670	0	16,670	1.004800	167.50	158,041.47
		3123	46,365	0	46,365	0	46,365	1.004800	465.88	170,045.98
		3152	97,202,170	0	97,202,170	0	97,202,170	1.004800	976,687.40	1,445,428.90
		3153	616,232	0	616,232	0	616,232	1.004800	6,191.90	90,110.03
		3200	0	0	0	0	0	1.004800	0.00	0.00
	TOTAL HIGHWAY 12		255,597,255	0	255,597,255	0	255,597,255		2,568,241.21	10,698,530.05
					255,597,255					10,698,530.05
	<u>FAIRFIELD CITY CENTER (FD 97)</u>	3001	0	0	0	0	0	1.004800	0.00	8,870.86
		3104	24,774,640	0	24,774,640	7,512,016	17,262,624	1.004800	173,454.85	2,980,838.90
		5038	0	0	0	0	0	1.009704	0.00	156.55
	TOTAL FAIRFIELD CITY CENTER		24,774,640	0	24,774,640	7,512,016	17,262,624		173,454.85	2,989,866.31
					24,774,640					2,989,866.31
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 14</u>									
		3180	12,712,280	0	12,712,280	17,622,329	(4,910,049)	1.004800	(49,336.17)	526,182.44
		3181	11,155,480	0	11,155,480	1,362,571	9,792,909	1.004800	98,399.15	407,584.01
		3182	1,117,720	0	1,117,720	573,985	543,735	1.004800	5,463.45	39,294.14
		3183	72,768	0	72,768	0	72,768	1.004800	731.17	208,075.49
		3185	1,323,033	0	1,323,033	0	1,323,033	1.004800	13,293.84	577,765.12
		3186	0	0	0	0	0	1.004800	0.00	0.00
		3187	0	0	0	0	0	1.004800	0.00	236.89
		3188	0	0	0	0	0	1.004800	0.00	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMEI		26,381,281	0	26,381,281	19,558,885	6,822,396		68,551.44	1,759,138.09
					26,381,281					1,759,138.09
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149</u>	3219	318,177	0	318,177	672,439	(354,262)	1.004800	(3,559.62)	(37,524.92)
	<u>TOTAL FAIRFIELD REG CTR-NEW TERRITORY</u>		318,177	0	318,177	672,439	(354,262)		(3,559.62)	(37,524.92)
	TOTAL CITY OF FAIRFIELD		442,951,991	0	442,951,991	31,054,314	411,897,677		4,138,747.85	34,888,252.69
					442,951,991		411,897,677			34,888,252.69

SCHEDULE OF EST REDEVELOPMENT EXCESS OVER FROZEN BASE/TAX INCREMENT FOR FY 2009/10

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC	UNSECURED TAX RATES (9)	* ESTIMATED UNSECURED TAX INCREMENT TO AGENCY	* ESTIMATED TOTAL TAX INCREMENT TO AGENCY
RIO VISTA:										
	<u>RIO VISTA REDEVELOPMENT (FD 88)</u>	4002	0	0	0	0	0	1.002640	0.00	0.00
		4003	0	0	0	0	0	1.002640	0.00	0.00
		4010	0	0	0	0	0	1.002640	0.00	161.88
		4011	0	0	0	0	0	1.002640	0.00	1,075.19
		4012	6,773	0	6,773	277,579	(270,806)	1.002640	(2,715.21)	22,799.58
		4013	0	0	0	0	0	1.002640	0.00	1,885.32
		4014	0	0	0	0	0	1.002640	0.00	4,286.99
		4015	19,493,912	0	19,493,912	5,855,602	13,638,310	1.002640	136,743.15	688,524.64
		4017	2,883,367	0	2,883,367	916,077	1,967,290	1.002640	19,724.84	40,410.77
		4018	0	0	0	0	0	1.002640	0.00	49,254.03
TOTAL CITY OF RIO VISTA			22,384,052	0	22,384,052	7,049,258	15,334,794		153,752.78	808,398.40
					22,384,052		15,334,794			808,398.40
SUISUN:										
	<u>SUISUN REDEVELOPMENT (FD 89)</u>	3230	0	0	0	0	0	1.004800	0.00	2,569.56
		5002	0	0	0	0	0	1.009704	0.00	1,633.54
		5003	0	0	0	0	0	1.009704	0.00	12,755.45
		5017	6,351,974	0	6,351,974	1,397,284	4,954,690	1.009704	50,027.70	877,456.49
		5018	1,082,072	0	1,082,072	0	1,082,072	1.009704	10,925.72	397,576.79
TOTAL SUISUN REDEVELOPMENT			7,434,046	0	7,434,046	1,397,284	6,036,762		60,953.42	1,291,991.83
					7,434,046					1,291,991.83
	<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>	5000	292,050	0	292,050	798	291,252	1.009704	2,940.78	482,267.64
		5001	157,055	0	157,055	378	156,677	1.009704	1,581.97	391,107.01
		5004	806,483	0	806,483	1,074	805,409	1.009704	8,132.25	567,301.64
		5005	2,745,354	0	2,745,354	7,290	2,738,064	1.009704	27,646.34	1,525,699.64
		5006	393,201	0	393,201	321	392,880	1.009704	3,966.93	939,968.23
		5007	69,351	0	69,351	19	69,332	1.009704	700.05	15,478.15
		5008	0	0	0	0	0	1.009704	0.00	0.00
		5009	542,846	0	542,846	0	542,846	1.009704	5,481.14	95,842.64
		5010	0	0	0	0	0	1.009704	0.00	0.00
		5011	0	0	0	0	0	1.009704	0.00	0.00
		5012	0	0	0	0	0	1.009704	0.00	0.00
		5013	0	0	0	0	0	1.009704	0.00	0.00
		5014	0	0	0	0	0	1.009704	0.00	0.00
		5015	0	0	0	0	0	1.009704	0.00	0.00
		5016	794,836	0	794,836	1,456	793,380	1.009704	8,010.79	1,549,585.99
		5019	1,572,106	0	1,572,106	0	1,572,106	1.009704	15,873.62	252,390.45
		5020	4,141,550	0	4,141,550	0	4,141,550	1.009704	41,817.40	1,313,323.98
		5021	0	0	0	0	0	1.009704	0.00	142,639.85
		5022	0	0	0	0	0	1.009704	0.00	0.00
		5023	0	0	0	0	0	1.009704	0.00	0.00
		5024	0	0	0	0	0	1.009704	0.00	402,794.81
		5025	310,802	0	310,802	0	310,802	1.009704	3,138.18	2,611,507.93
		5026	0	0	0	0	0	1.009704	0.00	0.00
		5027	53,469	0	53,469	15	53,454	1.009704	539.73	146,851.71
		5028	116,309	0	116,309	0	116,309	1.009704	1,174.38	36,633.66
		5029	0	0	0	0	0	1.009704	0.00	0.00
		5030	7,340	0	7,340	0	7,340	1.009704	74.11	64,281.69
		5031	5,882	0	5,882	0	5,882	1.009704	59.39	48,510.28
TOTAL SUISUN REDEVELOPMENT			12,008,634	0	12,008,634	11,351	11,997,283		121,137.06	10,586,185.30
					12,008,634					10,586,185.30
TOTAL CITY OF SUISUN			19,442,680	0	19,442,680	1,408,635	18,034,045		182,090.48	11,878,177.13
					19,442,680		18,034,045			11,878,177.13

SCHEDULE OF EST REDEVELOPMENT EXCESS OVER FROZEN BASE/TAX INCREMENT FOR FY 2009/10

		LOCAL		TOTAL		FROZEN BASE		EXCESS OVER		UNSECURED		ESTIMATED		ESTIMATED	
		UNSECURED VALUES		UNSECURED		UNSECURED		FROZEN BASE		UNSECURED		UNSECURED		TOTAL	
		(Net Of HO)		HOMEOWNERS		UNSECURED		EACH TAC		TAX RATES		TAX INCREMENT		TAX INCREMENT	
		(6)		(7)		(8)				(9)					
CITY:	REDEVELOPMENT PROJECT:	TAC													
VACAVILLE:															
	I505/80 REDEVELOPMENT (FD 100)	6008	0	0	0	0	0	1.030758	*	0.00	*	4,231.48			
		6017	95,018	0	95,018	2,011	93,007	1.030758	*	958.68	*	194,747.08			
		6024	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6034	0	0	0	0	0	1.030758	*	0.00	*	556.44			
		6035	2,265,121	0	2,265,121	0	2,265,121	1.030758	*	23,347.92	*	337,557.70			
		6036	21,510,682	0	21,510,682	0	21,510,682	1.030758	*	221,723.08	*	912,393.59			
		6037	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6043	0	0	0	0	0	1.030758	*	0.00	*	(68.65)			
		6044	1,594,240	0	1,594,240	52,105	1,542,135	1.030758	*	15,895.68	*	965,293.66			
		6048	244,619	0	244,619	21,802	222,817	1.030758	*	2,296.70	*	57,577.94			
		6049	0	0	0	0	0	1.030758	*	0.00	*	14,450.29			
		6050	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6051	0	0	0	0	0	1.030758	*	0.00	*	33,731.59			
		6052	391,107	0	391,107	0	391,107	1.030758	*	4,031.37	*	114,329.75			
		6055	0	0	0	0	0	1.030758	*	0.00	*	3,187.56			
		6062	26,891,925	0	26,891,925	372,990	26,518,935	1.030758	*	273,346.04	*	3,609,543.58			
		6063	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6064	51,521,141	0	51,521,141	2,109,672	49,411,469	1.030758	*	509,312.67	*	3,444,542.28			
		6065	152,899	0	152,899	0	152,899	1.030758	*	1,576.02	*	136,506.17			
		6066	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6067	78,703,646	0	78,703,646	1,110,516	77,593,130	1.030758	*	799,797.39	*	4,114,898.97			
		6068	13,849,994	0	13,849,994	1,321,445	12,528,549	1.030758	*	129,139.02	*	16,529,845.17			
		6069	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6075	0	0	0	0	0	1.030758	*	0.00	*	133,720.95			
		6076	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6078	2,750,093	0	2,750,093	239,458	2,510,635	1.030758	*	25,878.57	*	229,260.36			
		6081	0	0	0	1,795	(1,795)	1.030758	*	(18.50)	*	219,858.10			
		6082	0	0	0	0	0	1.030758	*	0.00	*	(127.00)			
		6084	6,483	0	6,483	3,217	3,266	1.030758	*	33.66	*	681,495.71			
		6122	52,234	0	52,234	0	52,234	1.030758	*	538.41	*	444,372.35			
		6175	0	0	0	0	0	1.030758	*	0.00	*	180,344.53			
		6178	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6179	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6180	0	0	0	0	0	1.030758	*	0.00	*	243,576.37			
		6201	0	0	0	0	0	1.030758	*	0.00	*	0.00			
TOTAL I505/80 REDEVELOPMENT			200,029,202	0	200,029,202	5,235,011	194,794,191		*	2,007,856.71	*	32,605,825.97			
					200,029,202				*		*	32,605,825.97			
VACAVILLE COMMUNITY REDEVELOPMENT (FD		6042	6,092,581	0	6,092,581	52,088	6,040,493	1.030758	*	62,262.86	*	269,530.21			
(FD 141)(OLD 99)		6056	36,591,179	0	36,591,179	8,844,671	27,746,508	1.030758	*	285,999.35	*	3,940,003.93			
		6057	1,254,247	0	1,254,247	102,544	1,151,703	1.030758	*	11,871.27	*	3,056,261.62			
		6058	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6059	0	0	0	0	0	1.030758	*	0.00	*	0.00			
		6060	706,426	0	706,426	0	706,426	1.030758	*	7,281.54	*	227,809.64			
TOTAL VACAVILLE COMMUNITY REDEVELOPMENT			44,644,433	0	44,644,433	8,999,303	35,645,130		*	367,415.02	*	7,493,605.40			
					44,644,433				*		*	7,493,605.40			
TOTAL CITY OF VACAVILLE			244,673,635	0	244,673,635	14,234,314	230,439,321		*	2,375,271.73	*	40,099,431.37			
					244,673,635		230,439,321		*		*	40,099,431.37			

S:\PROPTAX GRANTS\Property Tax Data\FY 2009-10\Property Tax Projection\
RDACOM2009-10_ESTIMATE_FINAL by TRA.xls
EXCESS OVER BASE
11/2/2009

LOCAL	TOTAL	EXCESS OVER
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Sources: (1), (2), (3), (6) AND (7) - SCIPS Report R720102A - Detail of TRA
(5) and (9) - FY09/10 tax rates
(4) and (8) - Base year values when RDA was established
Purpose: To compute the excess over frozen base and tax increment