

**SOLANO COUNTY**  
**Community Corrections Partnership**  
**AGENDA**

**April 21, 2016**

County Events Center - 601 Texas Street  
Conference Room A  
Fairfield, CA 94533

MEMBERS

\*Christopher Hansen,  
*Chief Probation Officer*

\*Lesli Caldwell,  
*Public Defender*

\*Krishna Abrams,  
*District Attorney*

\*Gerald Huber,  
*Director Health and  
Social Services*

\*Tom Ferrara,  
*Sheriff/Coroner*

\*Robert C. Fracchia,  
*Presiding Judge  
Superior Court*

\*Andrew Bidou,  
*Chief of Police,  
Vallejo*

Robert Bloom,  
*Workforce Investment  
Board*

Birgitta Corsello,  
*County Administrator*

Deanna Allen,  
*CBO Representative*

Halsey Simmons,  
*Deputy Director Mental  
Health*

Angela Shing,  
*Deputy Director  
Employment & Eligibility  
Services*

Jay Speck,  
*Superintendent  
SCOE*

Andy Williamson,  
*Substance Abuse  
Administrator*

TBD,  
*Victim Advocate*

Dennis Bunting,  
*Ex Officio*

**1:30 p.m. Meeting**

**PURPOSE STATEMENT – Community Corrections Partnership**

The mission of the Community Corrections Partnership (CCP) is to discuss issues related to the implementation of various pieces of state legislation that focus on adult criminal offenders, including the realignment of many state public safety functions to local jurisdictions. The overall objective is to reduce the recidivism rate of adult offenders in the local criminal justice system.

Membership of the CCP is outlined in California Penal Code section 1230 and defined by the Community Corrections Performance Incentive Act of 2009 (SB 678) and includes the Chief Probation Officer (Chair)\*, Presiding Judge of the Superior Court\* or his or her designee, a County Supervisor or County Administrator, District Attorney\*, Public Defender\*, Sheriff\*, the head of the Department of Social Services\*, the head of the County Department of Mental Health, the head of the County Department of Employment, the head of the County Alcohol and Substance Abuse programs, the County Superintendent of Education, a local chief of police\*, a representative of a community-based organization with experience in successfully providing rehabilitative services to persons convicted of criminal offenses, and an individual who represents the interests of victims.

Through AB 109/AB117 the CCP is responsible for recommending a local plan to the county Board of Supervisors (BOS) for the implementation of public safety realignment. This legislation also established an Executive Committee within the CCP. Each Executive Committee member is identified with an asterisk (\*) above. The Executive Committee is responsible for approving the local plan for recommendation to the BOS.

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (Govt. Code, § 54954.2). Persons requesting a disability-related modification or accommodation should contact Tami Robinson, 475 Union Street, Fairfield CA 94533 (707-784-7564) during regular business hours, at least 24 hours prior to the time of the meeting.

If you wish to address any item listed on the agenda, please submit a speaker card to the Chair of the CCP before the committee considers the specific item. Cards are available at the entrance of the meeting room. Please limit your comments to 3 minutes.



5. Budget Update  
(Action Item)  
**Attachment:**  
Staff Report

CAO/Ian Goldberg

The committee will receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors programs and services that total \$15.3 million for FY 2016/17 utilizing AB109 funding.

**VI. CCP CLOSING COMMENTS**

**ADJOURNMENT:** The next meeting is tentatively scheduled for September 29, 2016 from 1:30 pm-3:30 pm at the County Events Center, 601 Texas Street, Conference Room A.

**SOLANO COUNTY**  
**Community Corrections Partnership Meeting**  
**Public Safety Local Plan Development Minutes**  
**January 21, 2016**

**Present:**

**CCP Committee Members**

Chris Hansen, *Chief Probation Officer\**  
Lesli Caldwell, *Public Defender\**  
Tom Ferrara, *Sheriff/Coroner\**  
Robert Oliver, *ACEO Rep for Presiding Judge, Superior Court\**  
Andrew Bidou, *Chief of Police, Vallejo\**  
Deanna Allen, *CBO Rep, Abundant Place*  
Halsey Simmons, *Deputy Director, Mental Health*  
Jay Speck, *Superintendent SCOE*  
Andy Williamson, *Substance Abuse Administrator*  
*\*Executive Committee Member*

**Non-Member Participants**

Keith Bloomfield, *Sheriff's Office*  
Dennis Yen, *Vallejo Resident*  
Shanna Andrews, *Probation*  
Karen Parvin, *Probation*  
Tarita Moehrke, *Probation*  
Dean Wilder, *Probation*  
Robert Schussel, *Vallejo Resident*  
Ruben Vang, *Probation*  
Kathleen Nunez, *Probation*  
Jennifer Artz, *WRAP*  
Amy Potter, *Probation*  
Karen Sheehy, *Superior Court*  
John Daugherty, *District Attorney's Office*  
Angelita Montano, *Probation*  
Scotty Sanderson, *Career Link*  
Denton Autry, *Sheriff's Office*  
Cynthia Garcia, *Collaborative Courts Manager*  
Tonia Roberts, *City Live In Center*  
Nancy Huston, *County Administrator's Office*  
Yaahn Hunter, *New Faith Cathedral*  
Sally Schilling, *Vacaville Reporter*  
Larry Phelpot Jr., *Solano Recovery Project*  
Jason Mesh, *Solano Recovery Project*  
Melissa Johnson, *Probation*  
Mitch Mashburn, *Sheriff's Office*  
Ian Goldberg, *County Administrator's Office*  
Renee Smith, *Sheriff's Office*  
Dennis Bunting, *County Counsel*  
Raymond Courtemanche, *Mission Solano*

**Community Corrections Partnership Meeting  
Public Safety Local Plan Development Minutes  
January 21, 2016**

Chief Hansen welcomed everyone and thanked them for coming. He introduced the new Assistant Court Executive Officer, Robert Oliver, who was sitting in as a designated representative for Presiding Judge Robert Fracchia and asked the rest of the members and audience to do a quick introduction.

**Approval of Agenda**

The motion of Sheriff Ferrara to approve the Agenda was adopted by the following vote: 9 in favor, 0 (zero) opposing and 0 (zero) abstaining.

**Public Comment:** Raymond Courtemanche took this opportunity to thank the committee for the continued partnership with Mission Solano.

**Approval of Minutes**

The motion of Lesli Caldwell to approve the Minutes was adopted by the following vote: 9 in favor, 0 (zero) opposing, and 0 (zero) abstaining.

**Data Report:** *(See PowerPoint – Probation Department, Sheriff’s Office and Health & Social Services Data Presentation January 21, 2016.)*

- Dr. Johnson presented statistical information pertaining to the Realignment population.
- Dean Wilder gave an overview of the CPC and the services offered as well as some statistical information pertaining to the success of our clients.
- Amy Potter gave an overview of the Pretrial program.
- Lieutenant Mashburn provided statistical information pertaining to the jail population as a result of Public Safety Realignment.
- Mr. Simmons presented statistical information regarding referrals and placements for AB109 offenders.

**Public Comments Regarding the Data Report:** Dr. Schussel suggests more detailed information as far as conclusions or findings be added to the slides.

**Update on the BSCC Community Recidivism Reduction Grant:** The committee received an update from the Ad Hoc subcommittee to include awarding the BSCC Community Recidivism Reduction Grant in the amount of \$100,000 (four \$25,000 awards; Mission Solano, Michael’s Transportation, Mount Calvary Baptist Church, and Princess House/Bethel Community Church). The Ad Hoc subcommittee will put out an RFP and will be making a recommendation for the remaining \$50,000 grant for FY15/16 at the April meeting.

**Public Comment Regarding the BSCC Community Recidivism Reduction Grant:** Dr. Schussel questioned whether or not \$25,000 was a sufficient amount for the vendors to be able to provide the services we are looking for.

The next meeting is tentatively scheduled for Thursday, April 21, 2016 from 1:30pm. – 3:30 p.m.at the County Events Center, 601 Texas Street, Conference Room A.

**Adjournment:** The meeting adjourned at 3:00 p.m.



# ***Community Corrections Partnership (CCP)***

## ***Probation Department***

*Dean Wilder, Probation Services Manager*

*Amy Potter, Probation Services Manager*

## ***Sheriff's Office***

*Denton Autry, Custody Division Commander*

*Renee Smith, Programs and Services Manager Custody Division*

## ***Health & Social Services***

*Halsey Simmons, Deputy Director*

# ***Data Presentation***



# ***Probation Department Statistics***

***04.21.16***

***Dean Wilder, Probation Services Manager***  
***Amy Potter, Probation Services Manager***



# Probation Population Demographics

Comparison between Jul-Sep & Oct-Dec 2015, N=3215 (-1%)

Includes all adults under the jurisdiction of Probation within the Quarter, not a population snapshot

			% change		% change		% change
Grant Type	Solano Census (431,131)	PRCS (N=340)	(+3%)	1170 (N=122)	(-3%)	Formal (N=2753)	
Male	50%	326 96%		88 72%		2118 77%	
Female	50%	14 4%		34 28%		635 23%	
Age (Average)		38.1		38.5		35.9	
LS/CMI (Average)		25.7		24.8		20.4	
African American	15%	134 40%		39 32%		943 34%	
Caucasian	40%	123 36%		62 51%	(-3%)	994 36%	
Hispanic	26%	62 18%		12 10%		533 19%	
Other	19%	21 6%		9 7%		283 11%	

% change reported for greater than 2%



# Probation Population City of Residence

Comparison between Jul-Sep & Oct-Dec 2015, N=3215 (-1%)

Includes all adults under the jurisdiction of Probation within the Quarter, not a population snapshot

Grant Type/City	Solano Census (N=431,131)			PRCS (N=340)		1170 (N=122)		Formal (N=2753)	
				% change (+3%)		% change (-3%)		% change (-2%)	
Benicia	6%	7	2%		0	0%		57	2%
Fairfield	26%	89	26%		30	24%	(-2%)	610	22%
Rio Vista	2%	2	>1%		1	1%		24	1%
Vacaville	22%	40	12%		23	19%	(+3%)	406	15%
Dixon	4%	6	2%		3	1%		80	3%
Vallejo	28%	125	37%		36	28%	(+3%)	827	30%
Suisun City	7%	12	3%		4	2%		132	5%
Other/Outside County	5%	60	18%		31	25%		617	22%
Homeless/Transient		90	26%		17	14%	(-6%)	153	6%

% change reported for greater than 2%



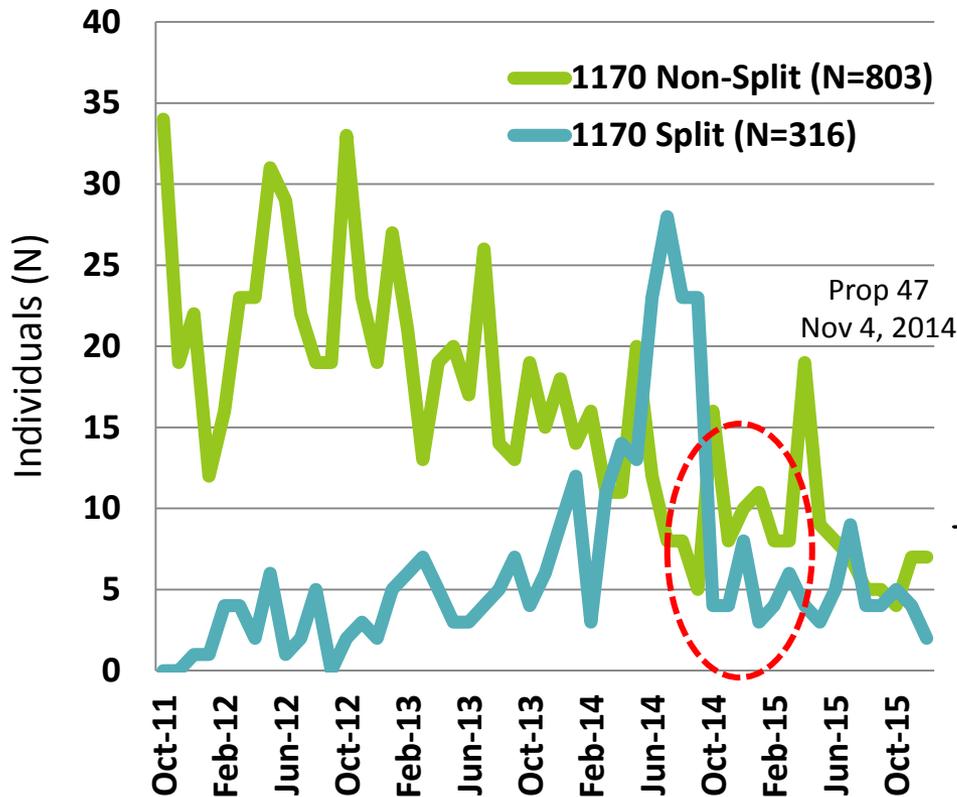
# Solano County Split Sentences



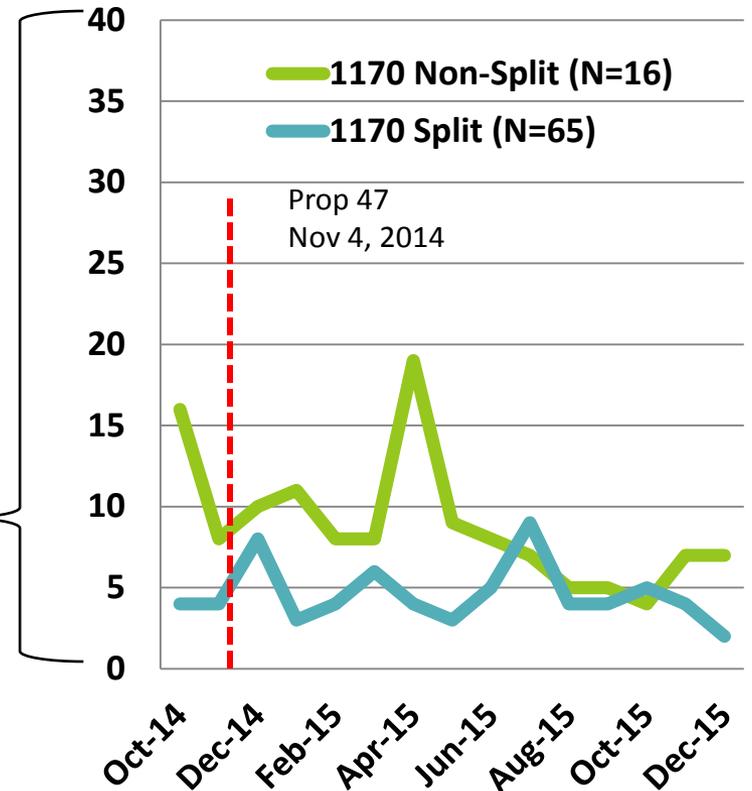
(Oct-Dec 2015, 29 total 1170 sentences, 38% Split Sentences)

Statewide average=33% as of June 2014

### Historical Split Sentence activity since 1 Oct 2011/AB109



### Split Sentence activity since 4 Nov 2014/Prop 47



Year 1= 9% (10/11-9/12); Year 2= 18% (10/12-9/13); Year 3= 38% (10/13-9/14); Year 4=34% (10/14-9/15)



# ***CPC Program Information***

- There were a total of 80 referrals to the CPC during the period of January through March 2016.
- During this same time period, there were 79 clients that exited from the CPC.
  - 16 were successful exits
  - 57 were unsuccessful exits
  - 7 were neutral exits



# ***CPC Groups Jan-March 2016***



Treating Alcohol Dependence

45 participants

Matrix

32 participants

Thinking for a Change

52 participants

Reasoning and Rehabilitation II

36 participants

Beyond Trauma

25 participants

Interactive Journaling

44 participants

Real Colors

41 participants

Real colors is an interactive workshop that provides individuals with skills to understand human behavior and improve communication with others.



# ***Mental Health Services at the CPC***



- Mental Health Clinician-  
Kenneth Evans





# Overview of Mental Health Services

- Jan – Mar 2016
  - 233 clients seen
  - Most common diagnosis is depression
  - Services include screenings, short-term 1 on 1, and referrals
  - Substance abuse treatment as needed





# Pretrial Program: Overview

- Big picture
  - Program continues in full operation at 5 days a week, with dual goals- to maintain public safety and reduce jail costs
  - Implementation of MIOCR funded jail diversion program for Mentally Ill Offenders.
  - Staff participation in development of the California Association of Pretrial Services statewide conference.

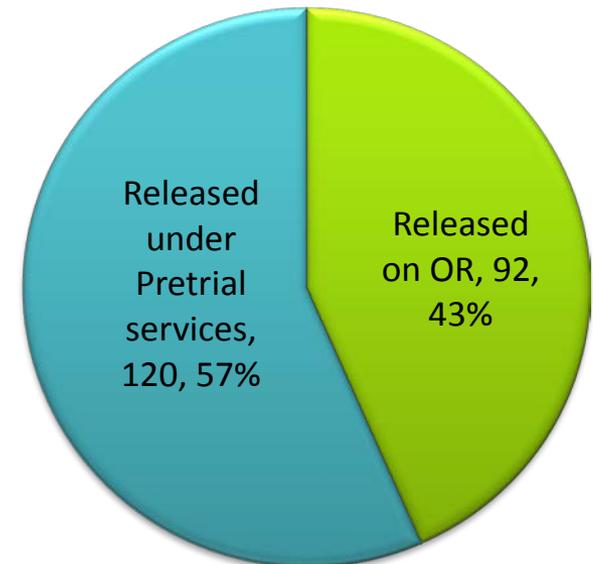
- Financial Impact

- Since implementation in March 2015, **212** individuals have been released from custody based on the recommendation of the Pretrial program, resulting in a cost savings of \$148 per inmate per day.

- **92** have been released on their ***Own Recognizance (OR)***

- **120** individuals have been granted release under ***Pretrial services***.

Releases, N=212





# ***Sheriff's Office Statistics***

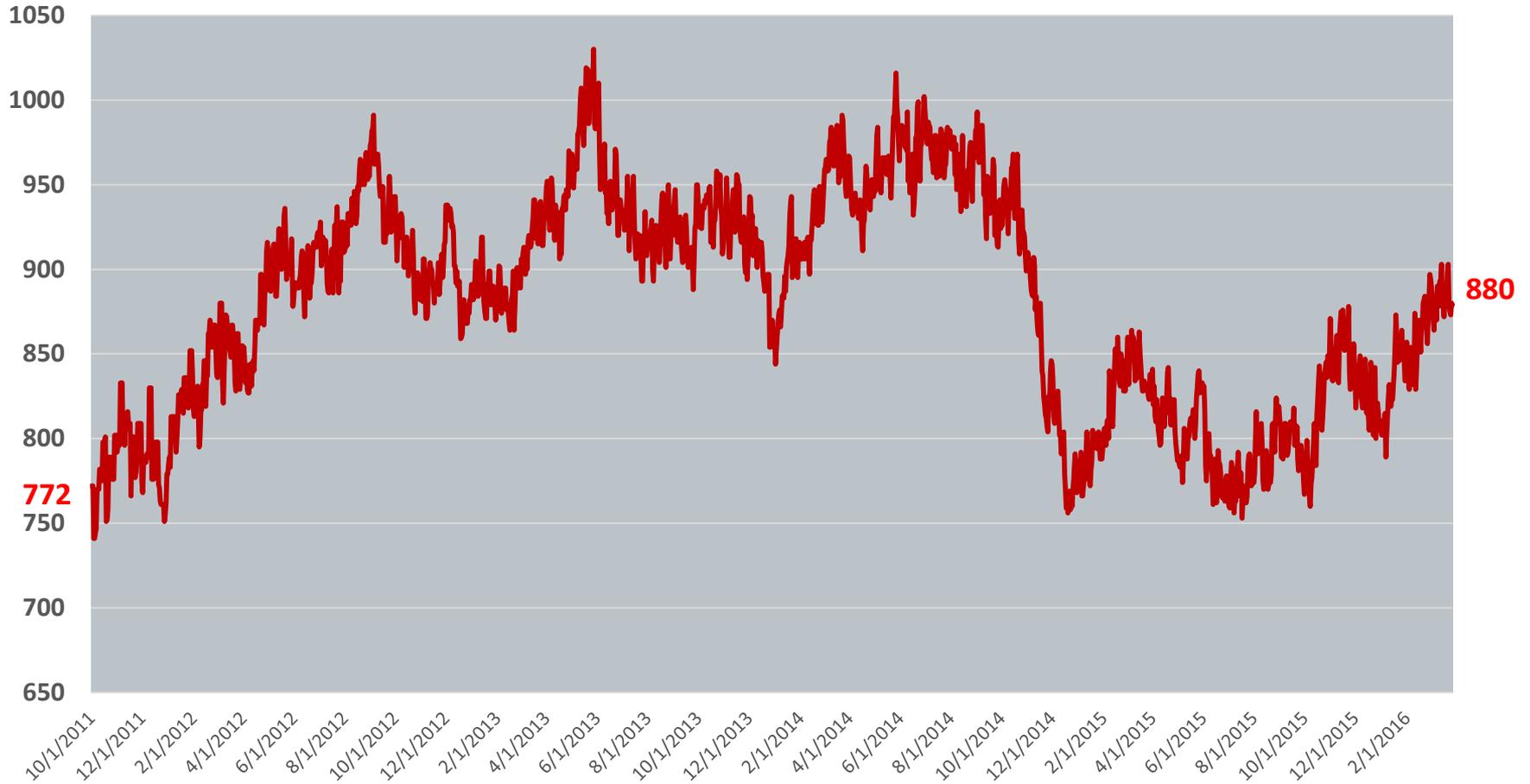
*04.21.16*

*Captain Denton Autry*



# Jail Population Trend

October 1<sup>st</sup>, 2011 – March 28<sup>th</sup>, 2016



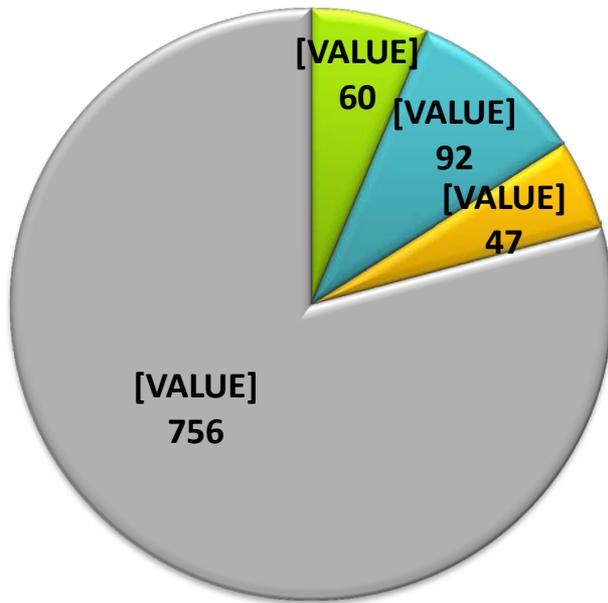


# Realignment

## Percentage of Jail Population & Population Trends

March 28<sup>th</sup>, 2016

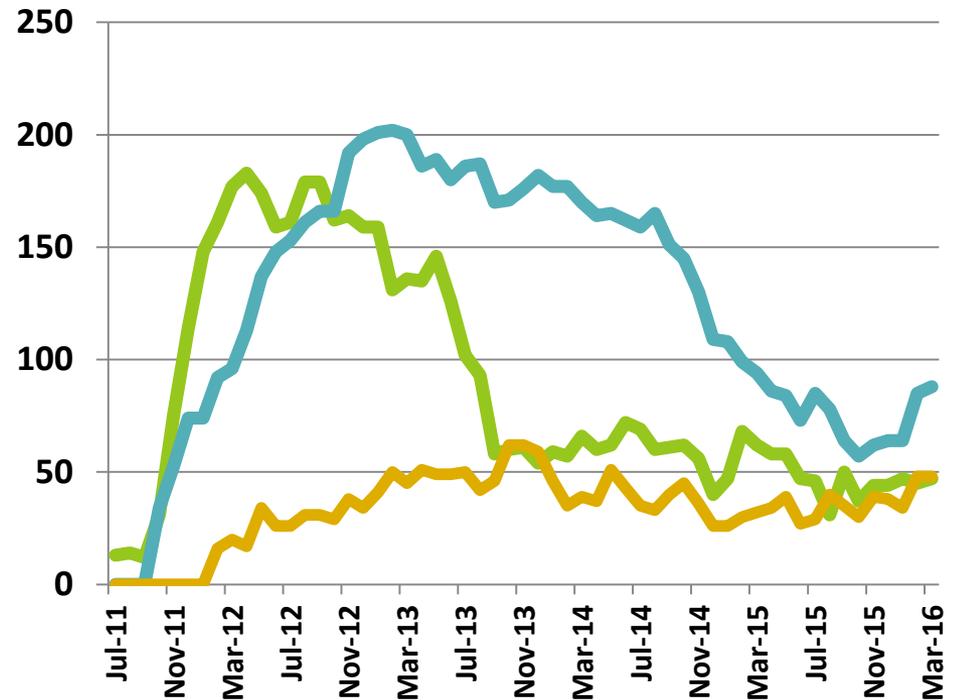
- 3056 - Parolee
- 1170h PC - Non-Non-Non
- PRCS - Post Release Community Supervision
- Other



79.2% (756)

20.8% (199)

- 3056 - Parolee
- 1170h PC - Non-Non-Non
- PRCS - Post Release Community Supervision





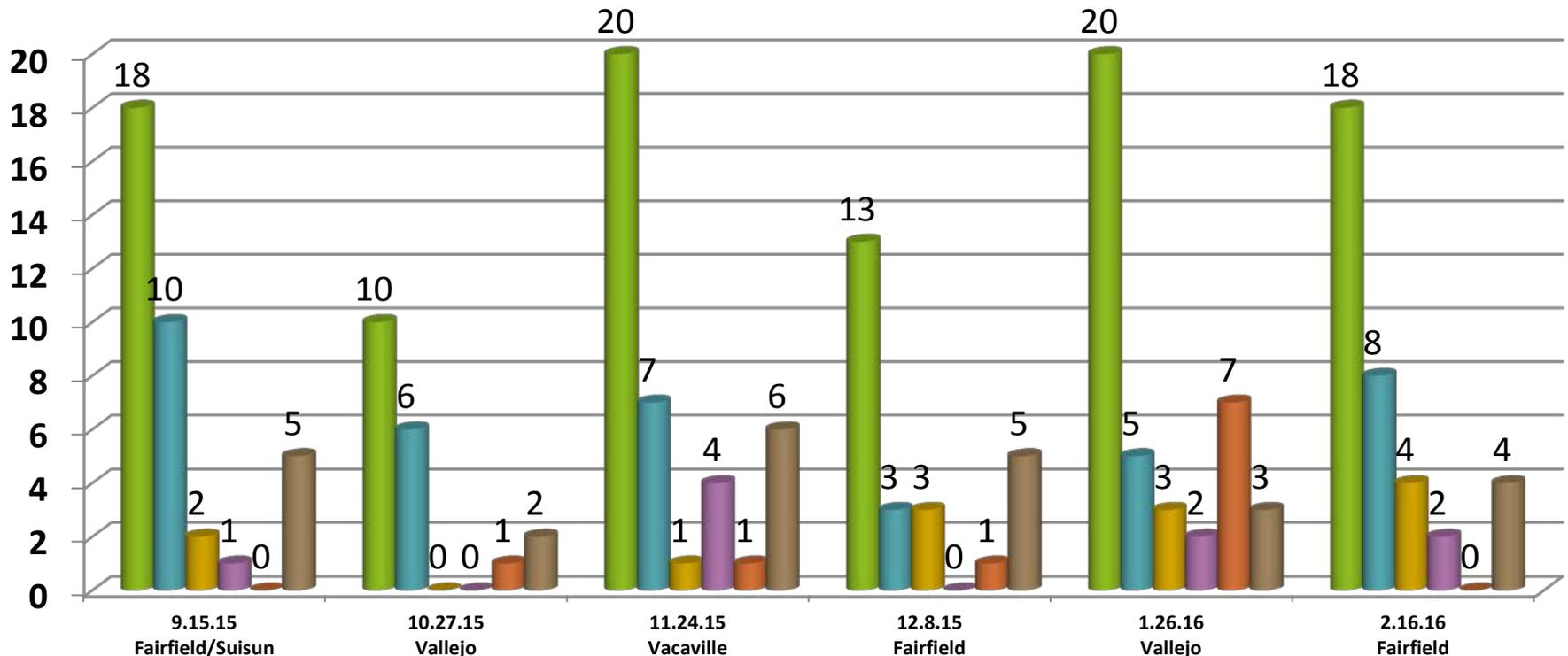
# Sheriff Enforcement Team (SET)



## Compliance Checks

(6 Month Snapshot)

- Compliance Checks
- IN Compliance
- Post Release Community Supervision Arrests
- Sanctions/Complaint (s) Req.
- Bad Address
- Follow Up Required





# ***Sheriff's Enforcement Team***

## ***Fugitive Arrests since October 2011***



- **598** Fugitives
- **560** Arrested
- **38** Actively Seeking



# ***Health and Social Services***

***04.21.16***

***Halsey Simmons, Deputy Director***



# ***Health & Social Services (HSS)***

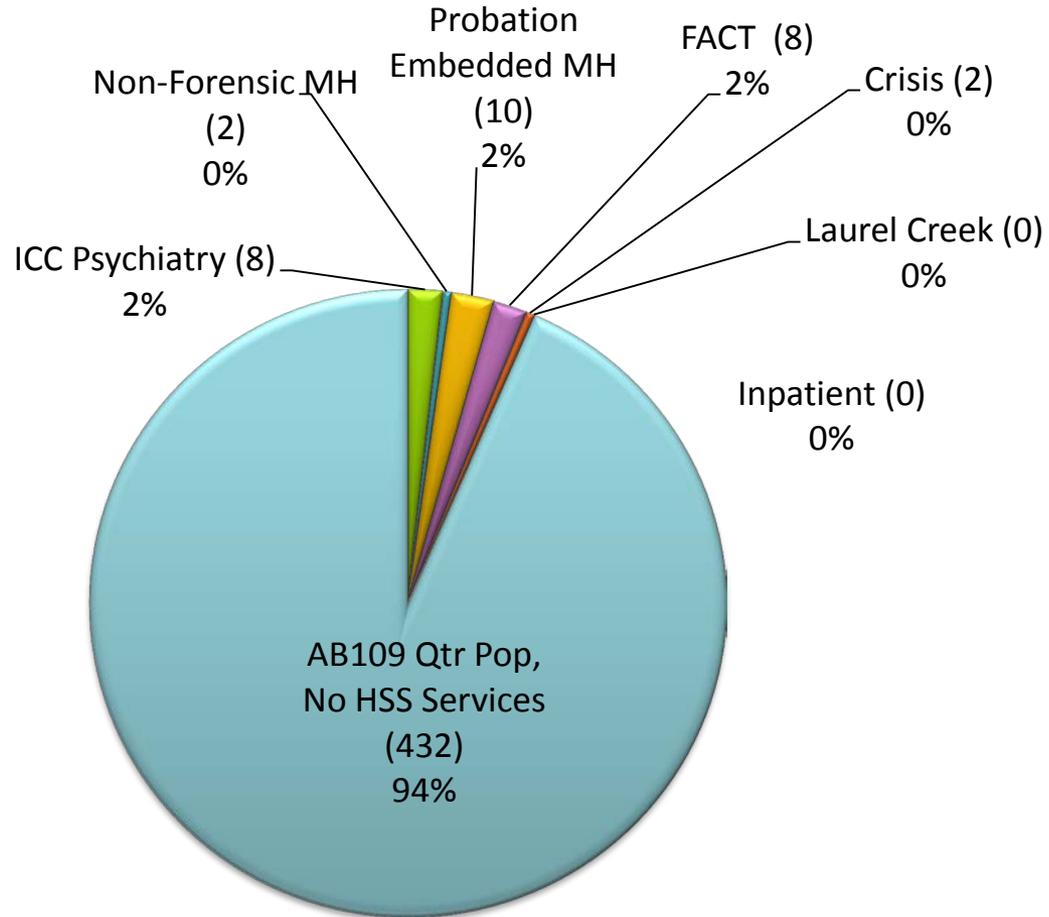
## ***Mental Health Services***



- **Integrated Care Clinics (ICC)** provide initial mental health assessments and ongoing psychiatry services including monitoring medication, crisis intervention as needed, and light case management. The target population is Seriously Mentally Ill (SMI) adults who are appropriate for medication monitoring services. ICC sites are located in Fairfield, Vallejo and Vacaville.
- **Non-Forensic Mental Health** services may include private providers from the network of care, Full Services Partnerships (FSP) programs, or Case Management Programs.
- **Forensic Assertive Community Treatment (FACT)** is a Full Service Partnership (FSP) Program specializing in the provision of intensive mental health services to Seriously Mentally Ill (SMI) offenders. Services include intensive case management, individual and group therapy, psychiatry and medication monitoring, individual rehab, and crisis intervention as needed. FACT works closely with Probation and the Courts to monitor clients' progress.
- **Exodus Crisis Stabilization Unit (CSU)** provides crisis intervention for clients in acute crisis requiring further assessment for hospitalization. Additionally the CSU currently provides urgent medication refill services for clients at risk of hospitalization.
- **Laurel Creek** is a short term crisis residential treatment facility geared to be a step down from hospital settings and can be used to prevent hospitalization. Clients placed at Laurel Creek must be Seriously Mentally Ill and at imminent risk of destabilization without this support.
- **Inpatient/Hospital** facilities are used to stabilize clients who have become a danger to themselves, others, or are gravely disabled.



# AB109 Mental Health Quarterly Utilization, HSS

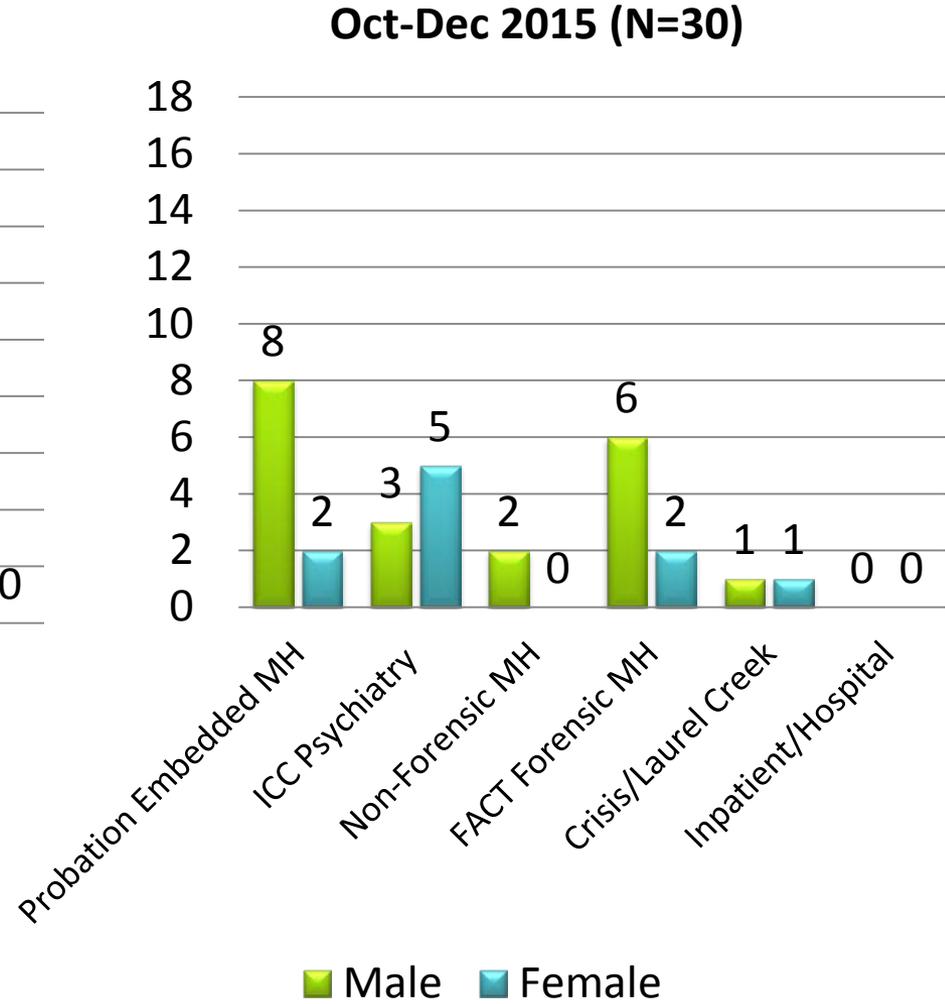
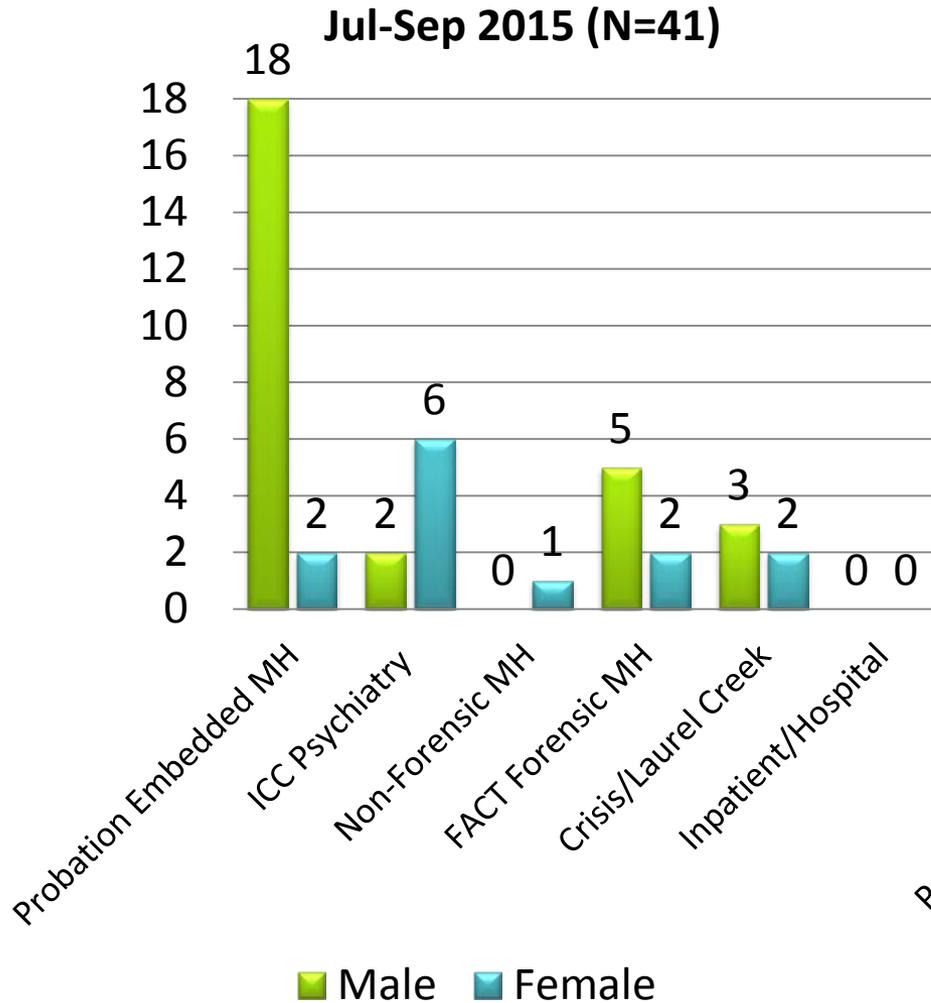


- Integrated Care Clinics (ICC)
- Non-Forensic Mental Health
- Forensic Assertive Community Treatment (FACT)
- Exodus Crisis Stabilization Unit (CSU)
- Laurel Creek
- Inpatient/Hospital

**(Oct-Dec 2015, N=30)**



# AB109 Mental Health Utilization, HSS: Quarter Comparison





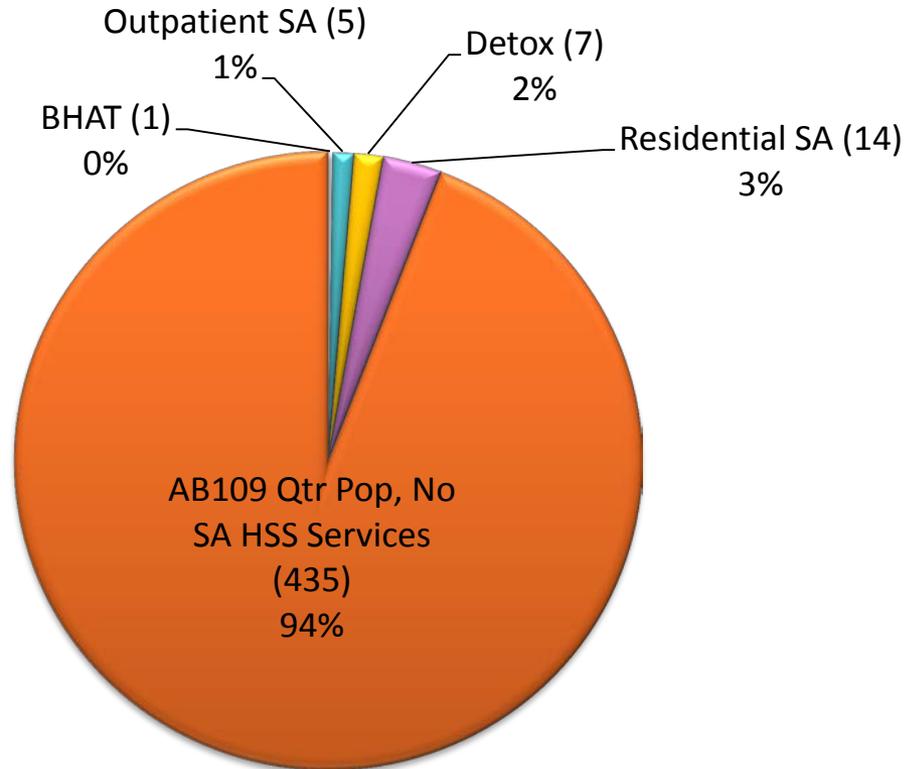
# ***Health & Social Services (HSS) Substance Abuse Services***



- **Behavioral Health Assessment Team (BHAT)** assesses for acuity and level of care for substance using citizens of Solano County who are eighteen and older.
- **Outpatient Substance Abuse (SA) Treatment** is substance abuse treatment by a local provider, based on assessment. A typical program includes three 90 minute groups per week, an individual session and urine testing.
- **Detox** services are available 24 hours per day every day of the year and may last up to 15 days per episode.
- **Residential Substance Abuse (SA) Treatment** is for clients with multiple, serious needs (e.g. housing and support network) in addition to uncontrolled substance use may be authorized for residential treatment in which the client lives in the treatment facility for a period up to six months.



# AB109 Substance Abuse Utilization, HSS



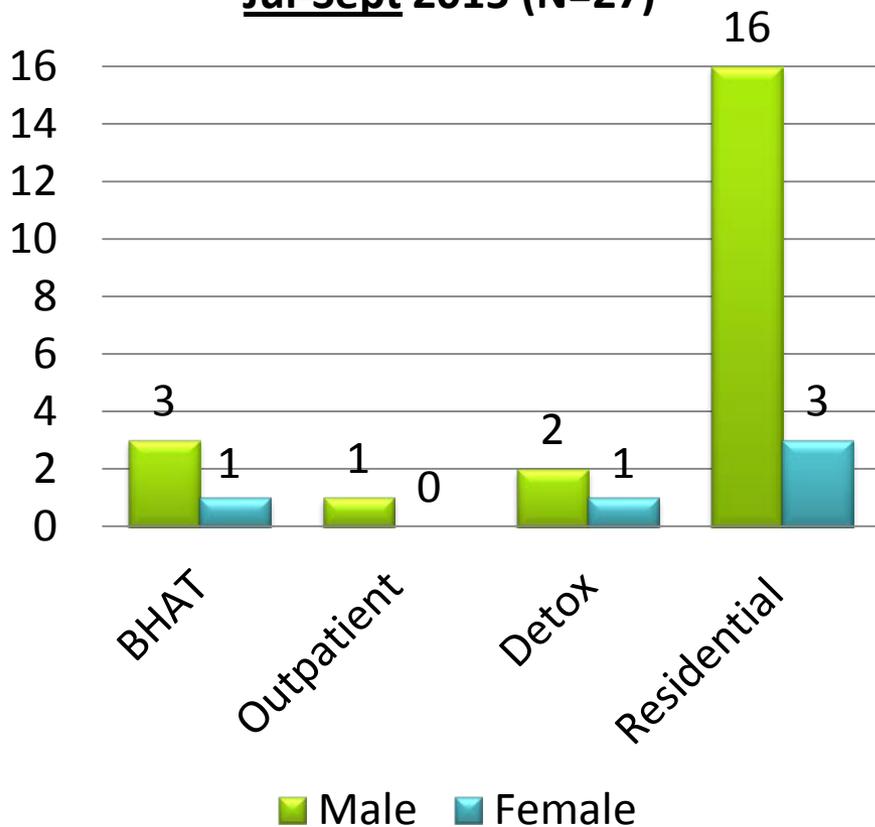
- Behavioral Health Assessment Team (BHAT)
- Outpatient Substance Abuse (SA) Treatment
- Detox
- Residential Substance Abuse (SA) Treatment

Oct-Dec 2015 (N=27)

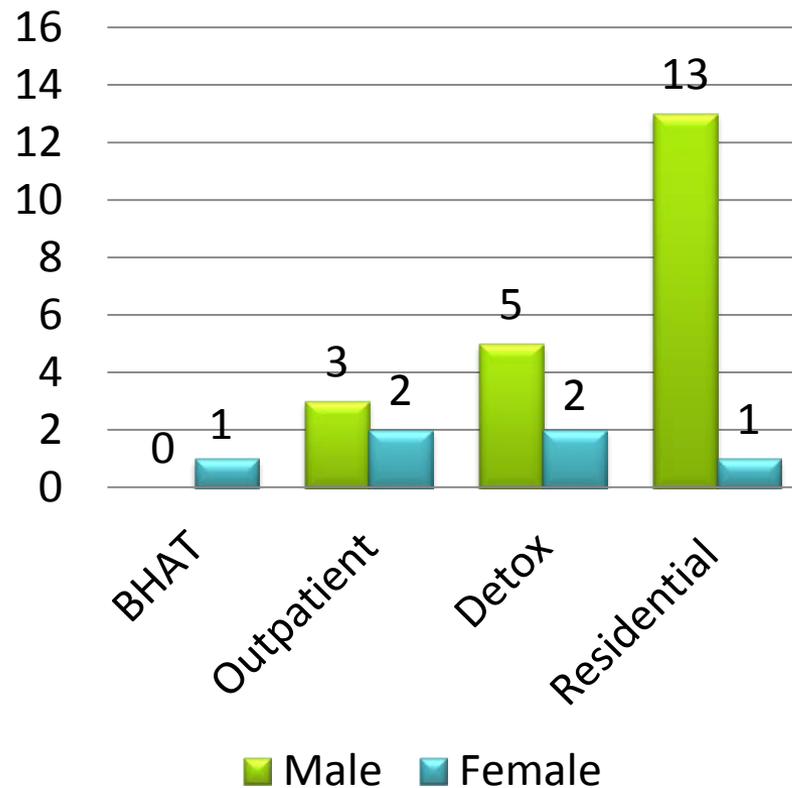


# AB109 Substance Abuse Utilization, HSS: Quarterly Comparison

Jul-Sept 2015 (N=27)



Oct-Dec 2015 (N=27)





# ***Update on the Implementation of the 2011 Public Safety Realignment Plan***

## ***Probation Department***

***Shawna Albright, Probation Services Manager***

***Dean Wilder, Probation Services Manager***

## ***Sheriff's Office***

***Renee Smith, Programs and Services Manager Custody Division***



# ***Probation Update***

## ***Client Case Classification and Supervision Model***

- Supervision Policy was updated on 02/29/2016
  - Update: Early Termination recommendations and referral process to CPC
  - Clients continue to be supervised based on risk
  - Officers utilize training in Motivational Interviewing & EPICS-II, as well as refer to appropriate services to elicit positive behavior change
  - Requested additional staff for supervision and at the CPC



# ***Probation Update***

## ***Probation update on Response to Non-Compliance***

- Officers utilize graduated sanctions grid for PRCS clients
- Grid will be expanded for use for all probation clients
- Policy to address response to non-compliance is currently in draft form
- Next step will be to do an Incentives Grid and policy

## ***Probation update on Collaboration with Other Agencies***

- PRCS officers work closely with Sheriff Enforcement Team (SET)
- Sheriff Department has also assisted with several trainings for our staff
- Supervision officers work collaboratively with the CPC caseworkers



# ***Probation Update***

## ***CPC Program Refinement***

The Probation Department has focused on enhancing the services offered at the Centers for Positive Change. Examples of this effort include:

- Gender Specific Groups
- Gender Specific Programming
- Housing
- Quality Assurance and Implementation Analyst
- Education
- Substance Abuse Services



## *Upcoming Event*

# CPC Graduation

Wednesday July 20, 2016

4:00pm-6:00pm

County Events Center



# ***Sheriff's Office Program Services Implementation Update***



## **Case Management Services**

- Contract with Healthright 360 approved by BOS April 12, 2016
- 5 Case Managers will come on board June 2016. Dispersed throughout 3 jails.
- LSCMI will be administered, Case Plans Developed , CBT groups facilitated, Re-entry Plans established and implemented and 30 day follow up after release.

## **Five Keys Charter School—full service high school**

- Providing high school credits toward diploma
- GED Preparation
- English as a Second Language services
- Special Education
- Providing all services at Claybank and Stanton, spec ed at JCDF
- Will provide all services at JCDF July 2016



# ***Sheriff's Office Program Services Implementation Update***



## **Employment Readiness**

- LCA is providing Classroom style Employment Readiness Services at Claybank to Men and Women.
- Individuals in the LCA program are referred to continue employment services at the CPC after release.
- Recidivism reduction contract with Michael's transportation allows 5 individuals to be referred for truck driving training by LCA.

## **Mentally Ill Offender Crime Reduction Grant (MIOCR)**

- In-custody Treatment Program Launched February 9, 2016
- Re-entry/Aftercare Program launched February 22, 2016
- Community Based Diversion—soft launch March 2016
- Post-booking Diversion—continues to be in development



# ***Sheriff's Office Program Services Implementation Update***



## **Services for Female Inmates**

- Substance Abuse Treatment including Trauma Work
- Education
- Employment Readiness
- WRAP Services
  - Assessment
  - Re-entry Planning
  - Parenting
  - HWR
  - Community-based Case Management
  - Advocacy



# *Other Jail Programs and Services*



- Anka Alcohol and Drug Programs
- Veterans Program
- Jail Counseling Program (Wright Institute)
- Library Literacy Program
- Men & Women's Parenting Programs
- Inmate Library Service
- Veterans Justice Outreach Program
- Community Volunteer Services : Group work facilitated by community volunteers such as AA, NA, Religious Services.
- Chaplain's Services



# ***BSCC Community Recidivism Reduction Grant Update***

*Donna Robinson, Chief Deputy Probation Officer*



# ***BSCC Community Recidivism Reduction Grant Update***

- CCP received additional \$50,000 for FY 15/16
- Ad Hoc Committee recommended competitive subgrant process
- RFP is in the final review stage with General Services



# ***Budget Update***

*Ian Goldberg, CAO Management Analyst*



**AGENDA SUBMITTAL TO SOLANO COUNTY COMMUNITY  
CORRECTIONS PARTNERSHIP**

<b>ITEM TITLE:</b> Receive an update on the 2011 Public Safety Realignment Budget; Consider recommending to the Board of Supervisors programs and services that total \$15.3 million for FY2016/17 utilizing AB109 funding		<b>CCP MEETING DATE</b>  <b>April 21, 2016</b>	<b>AGENDA NUMBER</b>
<b>Committee:</b> <b>Contact:</b> <b>Phone:</b>	<b>County Administrator's Office</b> <b>Ian Goldberg</b> <b>784-6116</b>		
<b>Published Notice Required?</b>		<b>Yes: _____</b>	<b>No: <u>  X  </u></b>
<b>Public Hearing Required?</b>		<b>Yes: _____</b>	<b>No: <u>  X  </u></b>

**RECOMMENDATION:**

It is recommended that the Community Corrections Partnership (CCP):

1. Receive an update on the 2011 Public Safety Realignment Budget; and
2. Consider and recommend to the Board of Supervisors programs and services that total \$15.3 million for FY2016/17 utilizing AB109 funding, including the unspent carryforward from FY2015/16, to continue to advance concepts in the adopted 2011 Public Safety Realignment Act Implementation Plan.

**SUMMARY:**

**Background**

The 2011 Public Safety Realignment Act (AB 109 and companion legislation) redirected from the State of California (State) to counties specific duties and responsibilities associated with the sentencing and supervision of individuals convicted of felony offenses. This legislation changed sentencing practices, shifted responsibility for the housing of convicted non-violent offenders and parole violators to the counties, and shifted responsibility for supervising paroled non-violent, non-serious, and non-sex (non-non-non) offenders to county probation departments.

The Board of Supervisors, in compliance with the new mandates, approved the Solano Public Safety Realignment Act Implementation Plan on November 1, 2011 (2011 Plan) as prepared and recommended by the CCP. Since November 2011, the Board of Supervisors has received reports and recommendations from the Solano Community Corrections Partnership (CCP) on the timing and sequencing of the implementation of the 2011 Plan. The Board has approved a number of new positions, professional service and consultant service contracts, training, equipment purchases and other related expenses needed to support the implementation of the approved 2011 Public Safety Realignment Plan.

Solano County Departments have included continued funding in full for the programs and services previously supported by the CCP for FY2016/17. An overview of the respective Departments FY2016/17 programs and related costs are outlined in the Discussion section herein.

New positions or new "Program Funding Requests" funded by AB109 are included in the Requested Budgets for FY2016/17, the budget does reflect increased salary and benefit costs and transfers of positions and programs between existing AB 109 funded Departments.

**FINANCIAL IMPACT:**

The total funding available in FY2016/17 for Solano County under 2011 Public Safety Realignment is \$16.8 million. This total includes \$4.7 million in unspent carryforward from previous years (based on 3<sup>rd</sup> Quarter department projections for spending in FY2015/16) and an estimated State allocation of \$12.1 million in FY2016/17.

The State allocation of AB 109 for Solano County consists of a base allocation and an allocation based on a formula to allocate growth in the State funding source. AB109 growth funds for Community Corrections are dependent on the State's sales tax and VLF collections and are allocated based on performance measures primarily on incarceration rates and Probation success rates. The growth estimates in the FY2016/17 Requested Budget reflect allocations in the "Probation Success" and "Low Rate of Incarceration" categories, and no allocation in the "2<sup>nd</sup> Striker Reduction", "Probation Improvement" and Incarceration Reduction" categories. Staff in the Probation Department continue to analyze the growth allocation factors in respect to the success factors and resulting funding in Solano County and will update the Community Corrections Partnership at a future meeting when the results are complete.

The FY2016/17 Requested Budget for AB 109 continues to rely on the use of unspent carryforward from prior years, utilizing \$3.2 million in carryforward to balance the AB 109 Budget. The projected unspent carryforward at the end FY2016/17 is \$1.5 million, which could be used in FY2017/18 and beyond. The continued use of unspent carryforward to balance the budget in future years is unsustainable. To maintain the existing level of AB 109 programs and services in FY2017/18 and beyond, the Community Corrections Partnership will need to increase revenue or decrease appropriations.

For FY2016/17 the County is required to establish a Local Innovation Subaccount. This subaccount will be funded with 10% of growth funds allocated to specific County growth accounts including Community Corrections and is intended to promote local innovation and County decision making. Details regarding the use of these funds which are controlled by the Board of Supervisors will be brought back to the Community Corrections Partnership in the Fall 2016.

The remaining AB109 unspent carryforward which is not allocated into FY2016/17 Department Budgets of \$1.5 million will be utilized to address any further potential reductions in AB109 allocations from the state and final growth figures statewide.

By approval of the recommendations herein the CCP will be supporting the appropriation by the Board of Supervisors of \$15.3 million of available FY2016/17 AB109 funding, including the unspent carryforward from FY2015/16. This appropriation will be included in the operating budgets of the respective Departments to continue to advance concepts in the adopted 2011 Plan.

**DISCUSSION:**

The following are summaries of the programs and services included in FY2016/17 Requested Budgets for the respective Departments. The funding totals represent the costs to deliver AB109 program services previously recommended by the CCP in accordance with the 2011 Plan.

#### District Attorney

The 2011 Public Safety Realignment (AB 109) imposed new legal responsibilities on prosecutor's offices, including the prosecution of revocations of Post-release Community Supervision (PRCS). For FY2016/17, the District Attorney (DA) has requested \$742,326 of AB 109 funding to continue staffing positions and funding costs to address prosecuting duties under AB09.

#### Public Defender

The 2011 Public Safety Realignment (AB 109) imposed new legal responsibilities on the Public Defender's office, including the representation of revocations of Post-Release Community Supervision (PRCS) and parole violations. For FY2016/17, the Public Defender (PD) has requested \$614,534 of AB 109 funding to continue staffing positions and funding costs to continue the work under AB 109.

The FY2016/17 request includes increasing a ½ time Social Worker to full time in the Public Defender's Office to provide direct assistance to AB 109 clients. In previous fiscal years the Social Worker was split between the Public Defender and Probation, however in FY2016/17 the Social Worker will be 100% dedicated to the Public Defender.

#### Alternate Public Defender

The 2011 Public Safety Realignment (AB 109) imposed new legal responsibilities on the Alternate Public Defender's office, including the representation of revocations of PRCS. For FY2016/17, the Conflict Defender (CD) has requested \$40,108 of AB 109 funding to continue staffing positions and funding costs to support AB 109.

#### Sheriff's Office

For FY2016/17 the Sheriff's Office has requested \$6,845,286 of AB 109 funding. In addition to personnel costs, the Sheriff is requesting a continuation of offsetting Realignment Funds to cover AB109 inmate related costs, such as inmate meals, medical treatment, and other detention facility costs related to the AB109 inmate population, which has averaged 160.4 inmates per day over the past 6 months. Included in the Sheriff's proposal for FY2016/17 is the continuation of \$250,000 in funding to reimburse local law enforcement for their participation in compliance sweeps lead by the Sheriff's Enforcement Team (SET) and for other law enforcement labor costs related to AB109. Pursuant to the Solano Public Safety Realignment Act Implementation Plan, SET was formed to work with local law enforcement for the 7 cities, the Probation Department and State Parole. The primary mission of the SET is to conduct compliance checks on realigned offenders.

The Sheriff's FY2016/17 programing includes the transfer of the Women's Re-entry Achievement Program (WRAP) from H&SS, formally funded by Federal Funds to AB 109. To ensure the continued operation of this successful program, the County transferred the program

to the Sheriff's Office under the direction of the Sheriff's Program staff and is recommending increased AB109 funding to maintain the program at existing levels.

#### Probation Department

To meet the mandates under the 2011 Public Safety Realignment (AB 109) for FY2016/17, Probation is proposing to continue the same level of staffing and programs for 2 re-entry centers and supervision of PRCS and 1170h split sentences, this ongoing effort is estimated to be \$6,168,313 of AB 109 funding. To address its 2011 Realignment requirements under the adopted Plan, the Probation Department has gradually ramped up its staffing in order to manage the new caseloads of PRCS and to operate the Centers for Positive Change (CPC) in both Vallejo and Fairfield. Additionally, Probation has requested support to take the lead for Substance Abuse services and Mental Health Clinician services through the centers. Previously funded through AB109 contributions to H&SS, 2.0 FTE Mental Health Clinicians were transferred from H&SS to Probation to better align staffing supervision. The increase in AB109 funding for the transfer of staff and Substance Abuse services is offset by a decrease in AB109 funding to H&SS in FY2016/17.

#### Health & Social Services

To meet its FY2016/17 mandates under the 2011 Public Safety Realignment (AB 109), Health & Social Services (H&SS) has requested \$678,661 of AB 109 funding to continue staffing positions and funding costs for Mental Health and Substance Abuse treatment and programs. The H&SS FY2016/17 AB 109 funding represents a reduction from FY2015/16 as a result of transfers of staff and services to the Probation Department and a transfer of the WRAP program to the Sheriff's Office.

#### Planning and Administration:

In meeting mandates under 2011 Public Safety Realignment (AB 109) the FY2016/17 Requested Budget includes \$173,305 of AB109 funding to cover expenditures for planning and administration. This request includes partial funding for the Superior Court of California County of Solano Limited Term Collaborative Court Manager (CCM) at annual cost of \$94,202 and 1/3 of the annual cost of the Veterans Court Case Manager totaling \$15,603.

#### **ALTERNATIVES:**

1. The CCP could choose not to receive an update on the 2011 Public Safety Realignment Budget. This is not recommended as it would limit the CCP ability to make informed decisions regarding the FY2016/17 budget.
2. The CCP could choose not to support a recommendation to the Board of Supervisors on programs and services that total \$15.3 million for FY2016/17 utilizing AB109 funding, including the unspent carryforward from FY2015/16, to continue to advance concepts in the 2011 Plan. This is not recommended as the CCP has previously adopted the 2011 Plan and not supporting the appropriation of the available funding would limit the County's ability to fully implement the 2011 Plan.

#### **OTHER ORGANIZATION INVOLVEMENT:**

Community Corrections Partnership, Solano County CAO, Solano County Sheriff, Solano County Health and Social Services, Solano County Probation, Solano County District Attorney, Solano County Superior Court, Solano County Public Defender & Conflict Defender, Human Resources.