

**TO: Chairman and Members**

**DATE: January 17, 2013**

**SUBJECT: Allocation of Police Grants Authorized in the Budget**

**AGENDA ITEM: J**

**ACTION: X**  
**INFORMATION:**

**RESOURCE PERSON: Patricia Mazzilli**

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**Summary:**

As part of the 2012 Budget Act, Item 5227-102-0001, for Local Assistance, \$20,000,000 was appropriated for city police departments, with the allocation formula to be developed by the Board of State and Community Corrections (BSCC) in consultation with the Department of Finance. On January 10, 2013 the Governor's Proposed Budget was released and included a proposed augmentation of \$4,000,000 to the aforementioned appropriation. The California Police Chiefs Association (CPCA) has proposed a funding allocation formula based upon regional needs in each county. This formula meets the criteria set forth in law and the BSCC recognizes the importance of local agencies being able to best identify their own needs with regard to the use of resources. One City in each county has been identified to be the fiduciary agent for this funding and will allocate the funds based on the collective decision of local law enforcement. The Legislature has until February 11, 2013 to consider the \$4,000,000 augmentation. The proposed allocation amounts are listed in Attachment A with both the original \$20,000,000 formula and the same formula with the augmentation, if approved.

**Background:**

As part of the 2012 Budget Act, Item 5227-102-0001, for Local Assistance, \$20,000,000 was allocated for city police departments, with the allocation formula to be developed by the BSCC in consultation with the Department of Finance. Due to the steady erosion of funding for city police agencies over the last several years, local communities have experienced significant public safety impacts, the Governor's 2012-2013 Budget recognized the need for funding for city law enforcement to be able to provide front-line intervention services.

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**Recommendation/Action Needed:**

It is recommended that the BSCC Board adopt the proposed allocation formula and direct staff to coordinate with the State Controller's Office to allocate the approved funding amount after the Legislature considers the proposed augmentation.

**Proposed Allocation of Grant Funds in Fiscal Year 2012-13  
Pursuant to Item 5227-102-0001 of the 2012 Budget Act**

<b>County</b>	<b>2012 Budget Act 5227-102-0001</b>	<b>Proposed Augmentation</b>	<b>Revised Total Proposed Allocation for 2012-13</b>
Alameda	359,498	71,900	431,398
Amador	22,552	4,510	27,062
Butte	175,106	35,021	210,127
Calaveras	18,572	3,714	22,286
Colusa	3,316	663	3,979
Contra Costa	190,361	38,072	228,433
Del Norte	13,929	2,786	16,715
El Dorado	46,430	9,286	55,716
Fresno	849,662	169,932	1,019,594
Glenn	14,592	2,918	17,510
Humboldt	102,145	20,429	122,574
Imperial	61,022	12,204	73,226
Inyo	2,653	531	3,184
Kern	977,675	195,535	1,173,210
Kings	160,514	32,103	192,617
Lake	50,409	10,082	60,491
Lassen	20,562	4,112	24,674
Los Angeles	5,823,054	1,164,612	6,987,666
Madera	92,196	18,439	110,635
Marin	27,858	5,572	33,430
Mendocino	33,164	6,633	39,797
Merced	120,054	24,011	144,065
Modoc	1,990	398	2,388
Mono	3,316	663	3,979
Monterey	185,718	37,144	222,862
Napa	37,807	7,561	45,368
Nevada	9,286	1,857	11,143
Orange	1,197,220	239,444	1,436,664
Placer	100,819	20,164	120,983
Riverside	1,280,130	256,026	1,536,156
Sacramento	850,988	170,198	1,021,186
San Benito	22,552	4,510	27,062
San Bernardino	1,997,799	399,561	2,397,360
San Diego	1,415,440	283,088	1,698,528
San Francisco	212,913	42,583	255,496
San Joaquin	445,724	89,145	534,869
San Luis Obispo	100,155	20,031	120,186
San Mateo	169,136	33,827	202,963
Santa Barbara	218,882	43,776	262,658
Santa Clara	555,165	111,033	666,198
Santa Cruz	53,062	10,612	63,674
Shasta	196,331	39,266	235,597
Siskiyou	21,888	4,378	26,266
Solano	210,260	42,052	252,312
Sonoma	142,605	28,521	171,126
Stanislaus	422,509	84,502	507,011
Sutter	78,267	15,653	93,920
Tehama	76,277	15,255	91,532
Tulare	322,354	64,471	386,825
Tuolumne	22,552	4,510	27,062
Ventura	260,669	52,134	312,803
Yolo	137,962	27,592	165,554
Yuba	84,900	16,980	101,880
<b>Total</b>	<b>\$ 20,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 24,000,000</b>

STATE CAPITOL  
SACRAMENTO, CA 95814  
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# California State Senate

SENATOR  
CATHLEEN GALGIANI  
FIFTH SENATE DISTRICT



December 14, 2012

The Honorable Martin Hoshino, Chair  
Board of State Community Corrections  
Attn: Patricia Mazzilli  
600 Bercut Drive  
Sacramento, CA 95811

Dear Chairman Hoshino:

I am writing in favor of approval of an item which will appear on your January 17, 2013 agenda regarding the release of \$20 million for city police departments to assist with issues relating to realignment and parole.

The cities of San Joaquin County and specifically Stockton have been heavily impacted by an unanticipated volume of released offenders. I am writing to urge the board to approve this item and get the funds distributed in the most expeditious manner possible. San Joaquin County cities with police departments stand to receive \$455,000. This is a significant amount of resources which could equate to 4 and one-half full time police officers patrolling our streets. Crime rates have increased due to the downturn in the economy, the foreclosure crisis and now the added influx of released state inmates. Public safety resources are stretched thin and this allocation is desperately needed.

I urge your approval and hope you will expedite these funds so that the citizens of my district can benefit.

Sincerely,

*Cathleen Galgiani*

Senator Cathleen Galgiani

Cc: Mayors of San Joaquin County