

SCHEDULE III

FN: Auditor Data\SI\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet_Prelim_Estimate_Revised at -3% Bump\RDACOM 2011-12_ESTIMATE_at -3% Bump.xls\EXCESS OVER BASE 5/3/2011

Property Tax Projection (Excess Over Frozen Base) - Preliminary Estimate for FY 2011/12

		R754006F 1st appt-FY10/11				ASSESSOR'S OFFICE GROWTH BUMP =		-3.00%		SECURED TAX RATES (Net of Voter's Debt Established after 1989)		ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)		*
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	ESTIMATED SECURED =SUM(I9:J9)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)			*
	DIXON REDEVELOPMENT (FD 146)	2006	32,087,883	31,125,247	31,125,247	0	31,125,247	0	31,125,247	432,973	30,692,274	1.000000	306,922.74	*
		2012	137,935,168	133,797,113	133,797,113	0	133,797,113	1,836,800	135,633,913	43,242,758	92,391,155	1.000000	923,911.55	*
		2013	7,021,750	6,811,098	6,811,098	0	6,811,098	42,000	6,853,098	6,302,732	550,366	1.000000	5,503.66	*
		2014	0	0	0	0	0	0	0	0	0	1.000000	0.00	*
		2015	13,999,469	13,579,485	13,579,485	0	13,579,485	42,000	13,621,485	2,275,427	11,346,058	1.000000	113,460.58	*
		2016	44,433,193	43,100,197	43,100,197	0	43,100,197	14,000	43,114,197	5,157,988	37,956,209	1.000000	379,562.09	*
		2040	837,231	812,114	812,114	0	812,114	0	812,114	0	812,114	1.000000	8,121.14	*
		2041	0	0	0	0	0	0	0	0	0	1.000000	0.00	*
		2044	22,376,011	21,704,731	21,704,731	0	21,704,731	0	21,704,731	0	21,704,731	1.000000	217,047.31	*
TOTAL CITY OF DIXON			258,690,705	250,929,985	250,929,985	0	250,929,985	1,934,800	252,864,785	57,411,878	195,452,907		1,954,529.07	*
							250,929,985		252,864,785					*
FAIRFIELD:														*
	CORDELIA REDEVELOPMENT (FD 90)	3017	25,379,473	24,618,089	24,618,089	0	24,618,089	0	24,618,089	5,321,924	19,296,165	1.007000	194,312.38	*
		3019	4,794,729	4,650,887	4,650,887	0	4,650,887	0	4,650,887	1,256,480	3,394,407	1.007000	34,181.68	*
		3020	0	0	0	0	0	0	0	0	0	1.007000	0.00	*
		3044	64,169,804	62,244,710	62,244,710	0	62,244,710	0	62,244,710	122,768	62,121,942	1.007000	625,567.96	*
		3045	0	0	0	0	0	0	0	4,812	(4,812)	1.007000	(48.46)	*
		3053	92,070,873	89,308,747	89,308,747	0	89,308,747	7,000	89,315,747	3,027,765	86,287,982	1.007000	868,919.98	*
		3054	12,775,277	12,392,019	12,392,019	0	12,392,019	124,600	12,516,619	677,688	11,838,931	1.007000	119,218.04	*
		3093	10,705,302	10,384,143	10,384,143	0	10,384,143	112,000	10,496,143	1,397,286	9,098,857	1.007000	91,625.49	*
		3101	129,534,575	125,648,538	125,648,538	0	125,648,538	1,069,600	126,718,138	3,538,455	123,179,683	1.007000	1,240,419.41	*
		3112	3,620,225	3,511,618	3,511,618	0	3,511,618	0	3,511,618	63,136	3,448,482	1.007000	34,726.21	*
		3113	613,214,893	594,818,446	594,818,446	0	594,818,446	8,131,200	602,949,646	15,866,637	587,083,009	1.007000	5,911,925.90	*
		3114	68,424,852	66,372,106	66,372,106	0	66,372,106	5,600	66,377,706	6,295,171	60,082,535	1.007000	605,031.13	*
		3115	0	0	0	0	0	0	0	0	0	1.007000	0.00	*
		3116	37,429,576	36,306,689	36,306,689	0	36,306,689	0	36,306,689	1,848,971	34,457,718	1.007000	346,989.22	*
		3117	27,619,988	26,791,388	26,791,388	0	26,791,388	0	26,791,388	568,976	26,222,412	1.007000	264,059.69	*
		3118	170,791	165,667	165,667	0	165,667	0	165,667	5,556	160,111	1.007000	1,612.32	*
		3121	2,006,853	1,946,647	1,946,647	0	1,946,647	0	1,946,647	188,752	1,757,895	1.007000	17,702.00	*
		3159	49,368,574	47,887,517	47,887,517	0	47,887,517	0	47,887,517	566,113	47,321,404	1.007000	476,526.54	*
		3217	8,394,330	8,142,500	8,142,500	0	8,142,500	112,000	8,254,500	0	8,254,500	1.007000	83,122.82	*
		3226	6,284,794	6,096,250	6,096,250	0	6,096,250	0	6,096,250	0	6,096,250	1.007000	61,389.24	*
		3227	233,477	226,473	226,473	0	226,473	0	226,473	0	226,473	1.007000	2,280.58	*
TOTAL CORDELIA REDEVELOPMENT			1,156,198,386	1,121,512,434	1,121,512,434	0	1,121,512,434	9,562,000	1,131,074,434	40,750,490	1,090,323,944		10,979,562.13	*
							1,121,512,434		1,131,074,434					*
FAIRFIELD REGIONAL CENTER (FD 95)		3005	11,054,715	10,723,074	10,723,074	0	10,723,074	182,000	10,905,074	52,000	10,853,074	1.007000	109,290.46	*
		3036	494,940,589	480,092,371	480,092,371	0	480,092,371	1,363,600	481,455,971	9,572,724	471,883,247	1.007000	4,751,864.30	*
		3037	1,464,750	1,420,808	1,420,808	0	1,420,808	0	1,420,808	399,000	1,021,808	1.007000	10,289.61	*
		3038	59,196,370	57,420,479	57,420,479	0	57,420,479	1,418,200	58,838,679	1,174,000	57,664,679	1.007000	580,683.32	*
		3162	0	0	0	0	0	0	0	0	0	1.007000	0.00	*
TOTAL FAIRFIELD REGIONAL CENTER			566,656,424	549,656,732	549,656,732	0	549,656,732	2,963,800	552,620,532	11,197,724	541,422,808		5,452,127.69	*
							549,656,732		552,620,532					*
HIGHWAY 12 (FD 96)		3014	67,223,956	65,207,237	65,207,237	0	65,207,237	0	65,207,237	475,844	64,731,393	1.007000	651,845.13	*
		3029	45,779	44,406	44,406	0	44,406	0	44,406	0	44,406	1.007000	447.17	*
		3035	5,523,886	5,358,169	5,358,169	0	5,358,169	0	5,358,169	7,592	5,350,577	1.007000	53,880.31	*
		3047	13,394,237	12,992,410	12,992,410	0	12,992,410	0	12,992,410	130,966	12,861,444	1.007000	129,514.74	*
		3048	0	0	0	0	0	0	0	0	0	1.007000	0.00	*
		3050	93,125,775	90,332,002	90,332,002	0	90,332,002	0	90,332,002	3,844,524	86,487,478	1.007000	870,928.90	*
		3051	13,872,541	13,456,365	13,456,365	0	13,456,365	0	13,456,365	15,374	13,440,991	1.007000	135,350.78	*
		3055	0	0	0	0	0	0	0	0	0	1.007000	0.00	*
		3057	12,860,016	12,474,216	12,474,216	0	12,474,216	140,000	12,614,216	1,623,412	10,990,804	1.007000	110,677.40	*
		3062	65,153,734	63,199,122	63,199,122	0	63,199,122	84,000	63,283,122	18,463,204	44,819,918	1.007000	451,336.57	*
		3063	0	0	0	0	0	0	0	0	0	1.007000	0.00	*

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Property Tax Projection (Excess Over Frozen Base) - Preliminary Estimate for FY 2011/12

		R754006F 1st appt-FY10/11				ASSESSOR'S OFFICE GROWTH BUMP =		-3.00%		SECURED TAX RATES (Net of Voter's Debt Established after 1989)		ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)	
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)		
		3064	5,608,173	5,439,928	5,439,928	0	5,439,928	0	5,439,928	1,117,958	4,321,970	1.007000	43,522.24
		3065	0	0	0	0	0	0	0	0	0	1.007000	0.00
		3066	0	0	0	0	0	0	0	0	0	1.007000	0.00
		3067	301,744	292,692	292,692	0	292,692	0	292,692	9,228	283,464	1.007000	2,854.48
		3068	312,580,846	303,203,421	303,203,421	0	303,203,421	0	303,203,421	79,289,624	223,913,797	1.007000	2,254,811.94
		3069	0	0	0	0	0	0	0	0	0	1.007000	0.00
		3070	0	0	0	0	0	0	0	0	0	1.007000	0.00
		3074	5,677,947	5,507,609	5,507,609	0	5,507,609	0	5,507,609	385,307	5,122,302	1.007000	51,581.58
		3075	41,107,392	39,874,170	39,874,170	0	39,874,170	0	39,874,170	2,487,170	37,387,000	1.007000	376,487.09
		3076	121,587,500	117,939,875	117,939,875	0	117,939,875	0	117,939,875	18,601,193	99,338,682	1.007000	1,000,340.53
		3077	27,037,141	26,226,027	26,226,027	0	26,226,027	0	26,226,027	5,441,618	20,784,409	1.007000	209,299.00
		3078	23,172,793	22,477,609	22,477,609	0	22,477,609	0	22,477,609	7,415,727	15,061,882	1.007000	151,673.15
		3079	32,923,057	31,935,365	31,935,365	0	31,935,365	425,600	32,360,965	11,671,560	20,689,405	1.007000	208,342.31
		3080	252,457	244,883	244,883	0	244,883	0	244,883	3,986	240,897	1.007000	2,425.83
		3088	0	0	0	0	0	0	0	0	0	1.007000	0.00
		3089	0	0	0	0	0	0	0	0	0	1.007000	0.00
		3090	8,446,094	8,192,711	8,192,711	0	8,192,711	222,600	8,415,311	2,777,623	5,637,688	1.007000	56,771.52
		3091	17,300,607	16,781,589	16,781,589	0	16,781,589	462,000	17,243,589	5,242,066	12,001,523	1.007000	120,855.34
		3103	338,282	328,134	328,134	0	328,134	0	328,134	200,625	127,509	1.007000	1,284.02
		3122	21,198,999	20,563,029	20,563,029	0	20,563,029	497,000	21,060,029	6,804,930	14,255,099	1.007000	143,548.85
		3123	20,742,715	20,120,434	20,120,434	0	20,120,434	432,600	20,553,034	4,888,268	15,664,766	1.007000	157,744.19
		3152	59,114,117	57,340,693	57,340,693	0	57,340,693	0	57,340,693	17,184,480	40,156,213	1.007000	404,373.06
		3153	10,013,649	9,713,240	9,713,240	0	9,713,240	0	9,713,240	1,716,797	7,996,443	1.007000	80,524.18
		3200	0	0	0	0	0	0	0	0	0	1.007000	0.00
	TOTAL HIGHWAY 12		978,603,437	949,245,336	949,245,336	0	949,245,336	2,263,800	951,509,136	189,799,076	761,710,060		7,670,420.31
							949,245,336		951,509,136				
	FAIRFIELD CITY CENTER (FD 97)												
		3001	684,533	663,997	663,997	0	663,997	7,000	670,997	212,364	458,633	1.007000	4,618.43
		3104	343,313,864	333,014,448	333,014,448	0	333,014,448	4,092,200	337,106,648	92,408,682	244,697,966	1.007000	2,464,108.52
		3119	0	0	0	0	0	0	0	0	0	1.007000	0.00
		5038	14,828	14,383	14,383	0	14,383	0	14,383	0	14,383	1.007000	144.84
	TOTAL FAIRFIELD CITY CENTER		344,013,225	333,692,828	333,692,828	0	333,692,828	4,099,200	337,792,028	92,621,046	245,170,982		2,468,871.79
							333,692,828		337,792,028				
	FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)												
		3180	136,377,599	132,286,271	132,286,271	0	132,286,271	322,000	132,608,271	84,170,714	48,437,557	1.007000	487,766.20
		3181	36,307,055	35,217,843	35,217,843	0	35,217,843	0	35,217,843	8,970,046	26,247,797	1.007000	264,315.32
		3182	7,920,275	7,682,667	7,682,667	0	7,682,667	0	7,682,667	4,576,199	3,106,468	1.007000	31,282.13
		3183	21,739,199	21,087,023	21,087,023	0	21,087,023	404,600	21,491,623	2,079,746	19,411,877	1.007000	195,477.60
		3185	45,612,737	44,244,355	44,244,355	0	44,244,355	0	44,244,355	1,899,143	42,345,212	1.007000	426,416.28
		3186	0	0	0	0	0	0	0	0	0	1.007000	0.00
		3187	96,925	94,017	94,017	0	94,017	0	94,017	73,607	20,410	1.007000	205.53
		3188	0	0	0	0	0	0	0	0	0	1.007000	0.00
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT		248,053,790	240,612,176	240,612,176	0	240,612,176	726,600	241,338,776	101,769,455	139,569,321		1,405,463.06
							240,612,176		241,338,776				
	FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)												
		3219	15,145,104	14,690,751	14,690,751	0	14,690,751	7,000	14,697,751	18,953,262	(4,255,511)	1.007000	(42,853.00)
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		15,145,104	14,690,751	14,690,751	0	14,690,751	7,000	14,697,751	18,953,262	(4,255,511)		(42,853.00)
	TOTAL CITY OF FAIRFIELD		3,308,670,366	3,209,410,257	3,209,410,257	0	3,209,410,257	19,622,400	3,229,032,657	455,091,053	2,773,941,604		27,933,591.98
							3,209,410,257		3,229,032,657				

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CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)		
RIO VISTA:													
RIO VISTA REDEVELOPMENT (FD 88)		4002	0	0	0	0	0	0	0	0	0	1.003200	0.00
		4003	0	0	0	0	0	0	0	0	0	1.003200	0.00
		4010	54,078	52,456	52,456	0	52,456	0	52,456	38,066	14,390	1.003200	144.36
		4011	135,000	130,950	130,950	0	130,950	0	130,950	27,802	103,148	1.003200	1,034.78
		4012	2,798,288	2,714,339	2,714,339	0	2,714,339	0	2,714,339	361,883	2,352,456	1.003200	23,599.84
		4013	100,000	97,000	97,000	0	97,000	0	97,000	67,500	29,500	1.003200	295.94
		4014	508,563	493,306	493,306	0	493,306	0	493,306	82,350	410,956	1.003200	4,122.71
		4015	68,055,416	66,013,754	66,013,754	0	66,013,754	778,400	66,792,154	18,424,354	48,367,800	1.003200	485,225.77
		4017	2,922,674	2,834,994	2,834,994	0	2,834,994	0	2,834,994	850,738	1,984,256	1.003200	19,906.06
		4018	5,373,395	5,212,193	5,212,193	0	5,212,193	0	5,212,193	475,441	4,736,752	1.003200	47,519.10
TOTAL CITY OF RIO VISTA			79,947,414	77,548,992	77,548,992	0	77,548,992	778,400	78,327,392	20,328,134	57,999,258		581,848.56
							77,548,992		78,327,392		57,999,258		
SUISUN:													
SUISUN REDEVELOPMENT (FD 89)													
		3230	254,817	247,172	247,172	0	247,172	0	247,172	0	247,172	1.012448	2,502.49
		5002	0	0	0	0	0	0	0	233,636	(233,636)	1.012448	(2,365.44)
		5003	400,000	388,000	388,000	0	388,000	0	388,000	13,438	374,562	1.012448	3,792.25
		5017	113,160,598	109,765,780	109,765,780	0	109,765,780	1,505,000	111,270,780	31,029,912	80,240,868	1.012448	812,397.06
		5018	32,007,183	31,046,968	31,046,968	0	31,046,968	473,200	31,520,168	687,950	30,832,218	1.012448	312,160.17
TOTAL SUISUN REDEVELOPMENT			145,822,598	141,447,920	141,447,920	0	141,447,920	1,978,200	143,426,120	31,964,936	111,461,184		1,128,486.53
							141,447,920		143,426,120				
SUISUN REDEVELOPMENT (AMENDED)(FD 147)													
		5000	57,528,950	55,803,082	55,803,082	0	55,803,082	1,092,000	56,895,082	15,369,046	41,526,036	1.012448	420,429.52
		5001	59,575,755	57,788,482	57,788,482	0	57,788,482	1,675,800	59,464,282	31,017,359	28,446,923	1.012448	288,010.30
		5004	86,274,185	83,685,959	83,685,959	0	83,685,959	1,575,000	85,260,959	36,869,252	48,391,707	1.012448	489,940.87
		5005	250,132,837	242,628,852	242,628,852	0	242,628,852	4,103,400	246,732,252	101,272,627	145,459,625	1.012448	1,472,703.06
		5006	124,026,391	120,305,599	120,305,599	0	120,305,599	2,423,400	122,728,999	33,960,326	88,768,673	1.012448	898,736.65
		5007	1,969,871	1,910,775	1,910,775	0	1,910,775	-	1,910,775	226,738	1,684,037	1.012448	17,050.00
		5008	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5009	8,555,504	8,298,839	8,298,839	0	8,298,839	49,000	8,347,839	517,186	7,830,653	1.012448	79,281.29
		5010	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5011	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5012	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5013	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5014	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5015	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5016	308,852,622	299,587,043	299,587,043	0	299,587,043	7,152,600	306,739,643	164,399,732	142,339,911	1.012448	1,441,117.58
		5019	21,824,932	21,170,184	21,170,184	0	21,170,184	203,000	21,373,184	0	21,373,184	1.012448	216,392.37
		5020	124,249,295	120,521,816	120,521,816	0	120,521,816	2,115,400	122,637,216	8,512,598	114,124,618	1.012448	1,155,452.41
		5021	14,531,079	14,095,147	14,095,147	0	14,095,147	-	14,095,147	475,320	13,619,827	1.012448	137,893.67
		5022	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5023	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5024	40,769,624	39,546,535	39,546,535	0	39,546,535	544,600	40,091,135	0	40,091,135	1.012448	405,901.89
		5025	242,309,642	235,040,353	235,040,353	0	235,040,353	4,153,800	239,194,153	1,825,298	237,368,855	1.012448	2,403,236.23
		5026	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5027	14,422,989	13,990,299	13,990,299	0	13,990,299	266,000	14,256,299	451,000	13,805,299	1.012448	139,771.47
		5028	3,264,773	3,166,830	3,166,830	0	3,166,830	-	3,166,830	0	3,166,830	1.012448	32,062.51
		5029	0	0	0	0	0	-	0	0	0	1.012448	0.00
		5030	6,012,467	5,832,093	5,832,093	0	5,832,093	105,000	5,937,093	246,345	5,690,748	1.012448	57,615.86
		5031	4,651,696	4,512,145	4,512,145	0	4,512,145	91,000	4,603,145	36,621	4,566,524	1.012448	46,233.68
		5040	2,141,022	2,076,791	2,076,791	-	2,076,791	-	2,076,791	0	2,076,791	1.012448	21,026.43
TOTAL SUISUN REDEVELOPMENT			1,371,093,634	1,329,960,824	1,329,960,824	0	1,329,960,824	25,550,000	1,355,510,824	395,179,448	960,331,376		9,722,855.79
							1,329,960,824						
TOTAL CITY OF SUISUN			1,516,916,232	1,471,408,744	1,471,408,744	0	1,471,408,744	27,528,200	1,498,936,944	427,144,384	1,071,792,560		10,851,342.32
							1,471,408,744		1,498,936,944				

SCHEDULE III

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet_Prelim_Estimate_Revised at -3% Bump\RDACOM 2011-12_ESTIMATE_at -3% Bump.xls\EXCESS OVER BASE 5/3/2011

Property Tax Projection (Excess Over Frozen Base) - Preliminary Estimate for FY 2011/12

		R754006F 1st appt-FY10/11					ASSESSOR'S OFFICE GROWTH BUMP =			-3.00%	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)		ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)	*
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)			*
<u>VACAVILLE:</u>														
<u>I505/80 REDEVELOPMENT (FD 100)</u>														
	6008	484,453	469,919	469,919	0	469,919	-	469,919	75,110	394,809	1.030844	4,069.86	*	
	6017	19,559,855	18,973,059	18,973,059	0	18,973,059	394,800	19,367,859	1,645,730	17,722,129	1.030844	182,687.50	*	
	6024	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6034	59,318	57,538	57,538	0	57,538	-	57,538	5,479	52,059	1.030844	536.65	*	
	6035	30,847,028	29,921,617	29,921,617	0	29,921,617	-	29,921,617	781,056	29,140,561	1.030844	300,393.72	*	
	6036	66,792,901	64,789,114	64,789,114	0	64,789,114	-	64,789,114	49,397	64,739,717	1.030844	667,365.49	*	
	6037	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6043	0	0	0	0	0	-	0	6,660	(6,660)	1.030844	(68.65)	*	
	6044	99,520,361	96,534,750	96,534,750	0	96,534,750	1,374,800	97,909,550	7,450,421	90,459,129	1.030844	932,492.50	*	
	6048	4,240,000	4,112,800	4,112,800	0	4,112,800	-	4,112,800	322,976	3,789,824	1.030844	39,067.17	*	
	6049	1,482,170	1,437,705	1,437,705	0	1,437,705	-	1,437,705	83,875	1,353,830	1.030844	13,955.88	*	
	6050	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6051	2,475,643	2,401,374	2,401,374	0	2,401,374	-	2,401,374	173,495	2,227,879	1.030844	22,965.96	*	
	6052	10,700,000	10,379,000	10,379,000	0	10,379,000	-	10,379,000	0	10,379,000	1.030844	106,991.30	*	
	6055	233,356	226,355	226,355	0	226,355	-	226,355	60,662	165,693	1.030844	1,708.04	*	
	6062	323,749,270	314,036,792	314,036,792	0	314,036,792	2,787,400	316,824,192	12,353,839	304,470,353	1.030844	3,138,614.37	*	
	6063	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6064	315,304,333	305,845,203	305,845,203	0	305,845,203	-	305,845,203	9,439,105	296,406,098	1.030844	3,055,484.48	*	
	6065	13,031,278	12,640,340	12,640,340	0	12,640,340	28,000	12,668,340	87,921	12,580,419	1.030844	129,684.49	*	
	6066	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6067	322,477,486	312,803,161	312,803,161	0	312,803,161	-	312,803,161	7,607,728	305,195,433	1.030844	3,146,088.81	*	
	6068	1,461,270,548	1,417,432,432	1,417,432,432	0	1,417,432,432	-	1,417,432,432	14,171,363	1,403,261,069	1.030844	14,465,432.53	*	
	6069	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6075	10,031,065	9,730,133	9,730,133	0	9,730,133	203,000	9,933,133	637,205	9,295,928	1.030844	95,826.52	*	
	6076	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6078	19,988,438	19,388,785	19,388,785	0	19,388,785	-	19,388,785	305,940	19,082,845	1.030844	196,714.36	*	
	6081	17,400,000	16,878,000	16,878,000	0	16,878,000	-	16,878,000	1,130,330	15,747,670	1.030844	162,333.91	*	
	6082	0	0	0	0	0	-	0	12,320	(12,320)	1.030844	(127.00)	*	
	6084	56,490,281	54,795,573	54,795,573	0	54,795,573	-	54,795,573	2,198,562	52,597,011	1.030844	542,193.13	*	
	6122	42,028,661	40,767,801	40,767,801	0	40,767,801	711,200	41,479,001	1,595,565	39,883,436	1.030844	411,136.01	*	
	6175	16,597,296	16,099,377	16,099,377	0	16,099,377	350,000	16,449,377	0	16,449,377	1.030844	169,567.42	*	
	6178	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6179	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6180	28,929,205	28,061,329	28,061,329	0	28,061,329	278,600	28,339,929	0	28,339,929	1.030844	292,140.46	*	
	6201	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
	6208	5,850,318	5,674,808	5,674,808	0	5,674,808	-	5,674,808	0	5,674,808	1.030844	58,498.42	*	
	6210	0	0	0	0	0	-	0	0	0	1.030844	0.00	*	
TOTAL I505/80 REDEVELOPMENT			2,869,543,264	2,783,456,965	2,783,456,965	0	2,783,456,965	6,127,800	2,789,584,765	60,194,739	2,729,390,026		28,135,753.33	*
							2,783,456,965		2,789,584,765					*
<u>VACAVILLE COMMUNITY REDEVELOPMENT (FD 141)(OLD 99)</u>														
	6042	24,462,683	23,728,803	23,728,803	0	23,728,803	0	23,728,803	4,415,075	19,313,728	1.030844	199,094.41	*	
	6056	373,958,182	362,739,437	362,739,437	0	362,739,437	2,262,400	365,001,837	52,282,758	312,719,079	1.030844	3,223,645.86	*	
	6057	313,886,870	304,470,264	304,470,264	0	304,470,264	4,720,800	309,191,064	29,404,099	279,786,965	1.030844	2,884,167.14	*	
	6058	0	0	0	0	0	0	0	0	0	1.030844	0.00	*	
	6059	0	0	0	0	0	0	0	0	0	1.030844	0.00	*	
	6060	18,777,360	18,214,039	18,214,039	0	18,214,039	0	18,214,039	0	18,214,039	1.030844	187,758.33	*	
TOTAL VACAVILLE COMMUNITY REDEVELOPMENT			731,085,095	709,152,543	709,152,543	0	709,152,543	6,983,200	716,135,743	86,101,932	630,033,811		6,494,665.74	*
							709,152,543		716,135,743					*
TOTAL CITY OF VACAVILLE			3,600,628,359	3,492,609,508	3,492,609,508	0	3,492,609,508	13,111,000	3,505,720,508	146,296,671	3,359,423,837		34,630,419.07	*
							3,492,609,508		3,505,720,508		3,359,423,837			*

Property Tax Projection (Excess Over Frozen Base) - Preliminary Estimate for FY 2011/12

		R754006F 1st appt-FY10/11				ASSESSOR'S OFFICE GROWTH BUMP =			-3.00%		SECURED TAX RATES (Net of Voter's Debt Established after 1989)		ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)			
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES (Net of HO) (1)	LOCAL SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)					
VALLEJO:																*
	VALLEJO CENTRAL REDEV (FD 87)															*
		7060	0	0	0	0	0	0	0	0	0	1.000000		0.00		*
		7065	71,731,469	69,579,525	69,579,525	0	69,579,525	208,600	69,788,125	19,184,177	50,603,948	1.000000		506,039.48		*
		7066	53,725	52,113	52,113	0	52,113	0	52,113	0	52,113	1.000000		521.13		*
	TOTAL VALLEJO CENTRAL REDEV		71,785,194	69,631,638	69,631,638	0	69,631,638	208,600	69,840,238	19,184,177	50,656,061			506,560.61		*
							69,631,638		69,840,238							*
	MARINA VISTA REDEVELOPMENT (FD 91)	7008	38,740,459	37,578,245	37,578,245	0	37,578,245	350,000	37,928,245	2,756,088	35,172,157	1.000000		351,721.57		*
	TOTAL MARINA VISTA REDEVELOPMENT		38,740,459	37,578,245	37,578,245	0	37,578,245	350,000	37,928,245	2,756,088	35,172,157			351,721.57		*
							37,578,245		37,928,245							*
	WATERFRONT REDEVELOPMENT (FD 93)	7017	32,113,730	31,150,318	31,150,318	0	31,150,318	0	31,150,318	1,367,130	29,783,188	1.000000		297,831.88		*
	TOTAL WATERFRONT REDEVELOPMENT		32,113,730	31,150,318	31,150,318	0	31,150,318	0	31,150,318	1,367,130	29,783,188			297,831.88		*
							31,150,318		31,150,318							*
	FD 92-FLOSDEN REDEVELOPMENT															*
		7006	38,096,858	36,953,952	36,953,952	0	36,953,952	697,200	37,651,152	1,259,407	36,391,745	1.000000		363,917.45		*
		7032	14,156,387	13,731,695	13,731,695	0	13,731,695	404,600	14,136,295	517,113	13,619,182	1.195000		162,749.22		*
	SUB-TOTAL		52,253,245	50,685,647	50,685,647	0	50,685,647	1,101,800	51,787,447	1,776,520	50,010,927			526,666.67		*
							50,685,647		51,787,447							*
	FD 98-FLOSDEN ANNEX REDEVELOPMENT															*
		7058	8,855,925	8,590,247	8,590,247	0	8,590,247	0	8,590,247	97,077	8,493,170	1.000000		84,931.70		*
	SUB-TOTAL		8,855,925	8,590,247	8,590,247	0	8,590,247	0	8,590,247	97,077	8,493,170			84,931.70		*
							8,590,247		8,590,247							*
	FD 143-FLOSDEN #3-MARINE WORLD REDEV															*
		7068	59,632,831	57,843,846	57,843,846	0	57,843,846	0	57,843,846	194,800	57,649,046	1.000000		576,490.46		*
	SUB-TOTAL		59,632,831	57,843,846	57,843,846	0	57,843,846	0	57,843,846	194,800	57,649,046			576,490.46		*
																*
	TOTAL CITY OF VALLEJO		263,381,384	255,479,941	255,479,941	0	255,479,941	1,660,400	257,140,341	25,375,792	231,764,549			2,344,202.89		*
							255,479,941		257,140,341		231,764,549					*
	GRAND TOTAL ALL AGENCIES		9,028,234,460	8,757,387,427	8,757,387,427	0	8,757,387,427	64,635,200	8,822,022,627	1,131,647,912	7,690,374,715			78,295,933.89		*
							8,757,387,427		8,822,022,627		7,690,374,715					*

Sources: (1)and (3) - SCIPS Report R754006F dtd 12/01/10 -Secured CY 1st Appt-Tax Increment for RDA
(6) and (7) - SCIPS Report R754001F dtd 12/01/10 - Unsecured CY 1st Appt -Tax Increment for RDA
(2) Zero- already included in Secured & unsecured values
(5) and (9) - Schedule II C
(4) and (8) - Base year values when RDA was established
Purpose: To compute the excess over frozen base and tax increment

SCHEDULE III

FN: Auditor Data\GIS\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet_Prelim_Estimate_Revised at -3% Bump\RDACOM 2011-12_ESTIMATE_at -3% Bump.xls\EXCESS OVER BASE 5/3/2011

Property Tax Projection (Excess Over Frozen Base) - Preliminary Estimate for FY 2011/12

		R754001F 1st appt-FY10/11		ASSESSOR'S OFFICE GROWTH BUMP =				0.00%				ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)		ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)	
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES	UNSECURED HOMEOWNERS	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	*	*	*	*
	DIXON REDEVELOPMENT (FD 146)	2006	242,491	242,491	242,491	0	242,491	0	242,491	1.000000	*	2,424.91	*	309,347.65	
		2012	3,024,654	3,024,654	3,024,654	0	3,024,654	4,255,449	(1,230,795)	1.000000	*	(12,307.95)	*	911,603.60	
		2013	0	0	0	0	0	1,633,642	(1,633,642)	1.000000	*	(16,336.42)	*	(10,832.76)	
		2014	0	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		2015	753,515	753,515	753,515	0	753,515	107,440	646,075	1.000000	*	6,460.75	*	119,921.33	
		2016	4,951,593	4,951,593	4,951,593	0	4,951,593	751,180	4,200,413	1.000000	*	42,004.13	*	421,566.22	
		2040	0	0	0	0	0	0	0	1.000000	*	0.00	*	8,121.14	
		2041	0	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		2044	4,747,761	4,747,761	4,747,761	0	4,747,761	0	4,747,761	1.000000	*	47,477.61	*	264,524.92	
TOTAL CITY OF DIXON			13,720,014	13,720,014	13,720,014	0	13,720,014	6,747,711	6,972,303		*	69,723.03	*	2,024,252.10	
							13,720,014		6,972,303		*		*	2,024,252.10	
FAIRFIELD:											*		*		
	CORDELIA REDEVELOPMENT (FD 90)	3017	3,730,098	3,730,098	3,730,098	0	3,730,098	318,432	3,411,666	1.006000	*	34,321.36	*	228,633.74	
		3019	242,908	242,908	242,908	0	242,908	64,559	178,349	1.006000	*	1,794.19	*	35,975.87	
		3020	0	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3044	2,705,914	2,705,914	2,705,914	0	2,705,914	0	2,705,914	1.006000	*	27,221.50	*	652,789.46	
		3045	0	0	0	0	0	0	0	1.006000	*	0.00	*	(48.46)	
		3053	3,015,267	3,015,267	3,015,267	0	3,015,267	0	3,015,267	1.006000	*	30,333.59	*	899,253.57	
		3054	32,759	32,759	32,759	0	32,759	0	32,759	1.006000	*	329.56	*	119,547.60	
		3093	140,207	140,207	140,207	0	140,207	0	140,207	1.006000	*	1,410.48	*	93,035.97	
		3101	1,637,441	1,637,441	1,637,441	0	1,637,441	0	1,637,441	1.006000	*	16,472.66	*	1,256,892.07	
		3112	48,729	48,729	48,729	0	48,729	0	48,729	1.006000	*	490.21	*	35,216.42	
		3113	22,816,345	22,816,345	22,816,345	0	22,816,345	1,038,141	21,778,204	1.006000	*	219,088.73	*	6,131,014.63	
		3114	4,600,435	4,600,435	4,600,435	0	4,600,435	890,234	3,710,201	1.006000	*	37,324.62	*	642,355.75	
		3115	0	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3116	1,022,587	1,022,587	1,022,587	0	1,022,587	57,130	965,457	1.006000	*	9,712.50	*	356,701.72	
		3117	111,604	111,604	111,604	0	111,604	924,708	(813,104)	1.006000	*	(8,179.83)	*	255,879.86	
		3118	707,873	707,873	707,873	0	707,873	17,770	690,103	1.006000	*	6,942.44	*	8,554.76	
		3121	0	0	0	0	0	0	0	1.006000	*	0.00	*	17,702.00	
		3159	2,450,446	2,450,446	2,450,446	0	2,450,446	0	2,450,446	1.006000	*	24,651.49	*	501,178.03	
		3217	0	0	0	0	0	0	0	1.006000	*	0.00	*	83,122.82	
		3226	0	0	0	0	0	0	0	1.006000	*	0.00	*	61,389.24	
		3227	0	0	0	0	0	0	0	1.006000	*	0.00	*	2,280.58	
TOTAL CORDELIA REDEVELOPMENT			43,262,613	43,262,613	43,262,613	0	43,262,613	3,310,974	39,951,639		*	401,913.50	*	11,381,475.63	
							43,262,613				*		*	11,381,475.63	
FAIRFIELD REGIONAL CENTER (FD 95)		3005	20,756	20,756	20,756	0	20,756	0	20,756	1.006000	*	208.81	*	109,499.27	
		3036	57,942,064	57,942,064	57,942,064	0	57,942,064	0	57,942,064	1.006000	*	582,897.16	*	5,334,761.46	
		3037	1,793,506	1,793,506	1,793,506	0	1,793,506	0	1,793,506	1.006000	*	18,042.67	*	28,332.28	
		3038	213,956	213,956	213,956	0	213,956	0	213,956	1.006000	*	2,152.40	*	582,835.72	
		3162	0	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
TOTAL FAIRFIELD REGIONAL CENTER			59,970,282	59,970,282	59,970,282	0	59,970,282	0	59,970,282		*	603,301.04	*	6,055,428.73	
							59,970,282				*		*	6,055,428.73	
HIGHWAY 12 (FD 96)		3014	5,104,654	5,104,654	5,104,654	0	5,104,654	0	5,104,654	1.006000	*	51,352.82	*	703,197.95	
		3029	0	0	0	0	0	0	0	1.006000	*	0.00	*	447.17	
		3035	0	0	0	0	0	0	0	1.006000	*	0.00	*	53,880.31	
		3047	0	0	0	0	0	0	0	1.006000	*	0.00	*	129,514.74	
		3048	0	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3050	20,108,254	20,108,254	20,108,254	0	20,108,254	0	20,108,254	1.006000	*	202,289.04	*	1,073,217.94	
		3051	808,782	808,782	808,782	0	808,782	0	808,782	1.006000	*	8,136.35	*	143,487.13	
		3055	0	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3057	1,371,426	1,371,426	1,371,426	0	1,371,426	0	1,371,426	1.006000	*	13,796.55	*	124,473.95	
		3062	12,155,989	12,155,989	12,155,989	0	12,155,989	0	12,155,989	1.006000	*	122,289.25	*	573,625.82	
		3063	0	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	

SCHEDULE III

FN: Auditor Data\GIS\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet_Prelim_Estimate_Revised at -3% Bump\RDACOM 2011-12_ESTIMATE_at -3% Bump.xls\EXCESS OVER BASE 5/3/2011

Property Tax Projection (Excess Over Frozen Base) - Preliminary Estimate for FY 2011/12

		ASSESSOR'S OFFICE GROWTH BUMP =					0.00%				ESTIMATED		ESTIMATED	
		LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	*	TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)	
CITY:	REDEVELOPMENT PROJECT:	TAC												
		3064	541,266	541,266	0	541,266	0	541,266	1.006000	*	5,445.14	*	48,967.38	
		3065	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3066	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3067	2,010,532	2,010,532	0	2,010,532	0	2,010,532	1.006000	*	20,225.95	*	23,080.43	
		3068	3,562,456	3,562,456	0	3,562,456	0	3,562,456	1.006000	*	35,838.31	*	2,290,650.25	
		3069	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3070	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3074	0	0	0	0	0	0	1.006000	*	0.00	*	51,581.58	
		3075	2,381,717	2,381,717	0	2,381,717	0	2,381,717	1.006000	*	23,960.07	*	400,447.16	
		3076	100,669,278	100,669,278	0	100,669,278	0	100,669,278	1.006000	*	1,012,732.94	*	2,013,073.47	
		3077	5,718,792	5,718,792	0	5,718,792	0	5,718,792	1.006000	*	57,531.05	*	266,830.05	
		3078	23,442	23,442	0	23,442	0	23,442	1.006000	*	235.83	*	151,908.98	
		3079	1,149,697	1,149,697	0	1,149,697	0	1,149,697	1.006000	*	11,565.95	*	219,908.26	
		3080	0	0	0	0	0	0	1.006000	*	0.00	*	2,425.83	
		3088	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3089	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3090	13,204	13,204	0	13,204	0	13,204	1.006000	*	132.83	*	56,904.35	
		3091	10,324	10,324	0	10,324	0	10,324	1.006000	*	103.86	*	120,959.20	
		3103	0	0	0	0	0	0	1.006000	*	0.00	*	1,284.02	
		3122	8,515	8,515	0	8,515	0	8,515	1.006000	*	85.66	*	143,634.51	
		3123	38,682	38,682	0	38,682	0	38,682	1.006000	*	389.14	*	158,133.33	
		3152	66,996,549	66,996,549	0	66,996,549	0	66,996,549	1.006000	*	673,985.28	*	1,078,358.34	
		3153	1,626,783	1,626,783	0	1,626,783	0	1,626,783	1.006000	*	16,365.44	*	96,889.62	
		3200	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
	TOTAL HIGHWAY 12		224,300,342	224,300,342	0	224,300,342	0	224,300,342		*	2,256,461.46	*	9,926,881.77	
						224,300,342				*		*	9,926,881.77	
										*		*		
	FAIRFIELD CITY CENTER (FD 97)									*		*		
		3001	0	0	0	0	0	0	1.006000	*	0.00	*	4,618.43	
		3104	17,631,777	17,631,777	0	17,631,777	7,512,016	10,119,761	1.006000	*	101,804.80	*	2,565,913.32	
		3119	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		5038	0	0	0	0	0	0	1.006000	*	0.00	*	144.84	
	TOTAL FAIRFIELD CITY CENTER		17,631,777	17,631,777	0	17,631,777	7,512,016	10,119,761		*	101,804.80	*	2,570,676.59	
						17,631,777				*		*	2,570,676.59	
										*		*		
										*		*		
	FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 14									*		*		
		3180	12,019,427	12,019,427	0	12,019,427	17,622,329	(5,602,902)	1.006000	*	(56,365.19)	*	431,401.01	
		3181	7,978,764	7,978,764	0	7,978,764	1,362,571	6,616,193	1.006000	*	66,558.90	*	330,874.22	
		3182	688,324	688,324	0	688,324	573,985	114,339	1.006000	*	1,150.25	*	32,432.38	
		3183	59,239	59,239	0	59,239	0	59,239	1.006000	*	595.94	*	196,073.54	
		3185	1,365,702	1,365,702	0	1,365,702	0	1,365,702	1.006000	*	13,738.96	*	440,155.24	
		3186	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
		3187	0	0	0	0	0	0	1.006000	*	0.00	*	205.53	
		3188	0	0	0	0	0	0	1.006000	*	0.00	*	0.00	
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPME		22,111,456	22,111,456	0	22,111,456	19,558,885	2,552,571		*	25,678.86	*	1,431,141.92	
						22,111,456				*		*	1,431,141.92	
										*		*		
										*		*		
	FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149									*		*		
		3219	293,532	293,532	0	293,532	672,439	(378,907)	1.006000		(3,811.80)		(46,664.80)	
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		293,532	293,532	0	293,532	672,439	(378,907)			(3,811.80)		(46,664.80)	
										*		*		
										*		*		
	TOTAL CITY OF FAIRFIELD		367,570,002	367,570,002	0	367,570,002	31,054,314	336,515,688		*	3,385,347.86	*	31,318,939.84	
						367,570,002		336,515,688		*		*	31,318,939.84	
										*		*		

SCHEDULE III

FN: Auditor Data\SI\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet_Prelim_Estimate_Revised at -3% Bump\RDACOM 2011-12_ESTIMATE_at -3% Bump.xls\EXCESS OVER BASE 5/3/2011

Property Tax Projection (Excess Over Frozen Base) - Preliminary Estimate for FY 2011/12

		R754001F 1st appt-FY10/11	ASSESSOR'S OFFICE GROWTH BUMP =					0.00%				ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)		ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES (7)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	*	*	*
RIO VISTA:														
RIO VISTA REDEVELOPMENT (FD 88)														
		4002	0	0	0	0	0	0	0	1.002990	*	0.00	*	0.00
		4003	0	0	0	0	0	0	0	1.002990	*	0.00	*	0.00
		4010	0	0	0	0	0	0	0	1.002990	*	0.00	*	144.36
		4011	0	0	0	0	0	0	0	1.002990	*	0.00	*	1,034.78
		4012	5,483	5,483	5,483	0	5,483	277,579	(272,096)	1.002990	*	(2,729.10)	*	20,870.74
		4013	0	0	0	0	0	0	0	1.002990	*	0.00	*	295.94
		4014	0	0	0	0	0	0	0	1.002990	*	0.00	*	4,122.71
		4015	18,263,155	18,263,155	18,263,155	0	18,263,155	5,855,602	12,407,553	1.002990	*	124,446.52	*	609,672.29
		4017	2,666,151	2,666,151	2,666,151	0	2,666,151	916,077	1,750,074	1.002990	*	17,553.07	*	37,459.13
		4018	0	0	0	0	0	0	0	1.002990	*	0.00	*	47,519.10
TOTAL CITY OF RIO VISTA			20,934,789	20,934,789	20,934,789	0	20,934,789	7,049,258	13,885,531		*	139,270.49	*	721,119.05
							20,934,789		13,885,531		*		*	721,119.05
SUISUN:											*		*	
SUISUN REDEVELOPMENT (FD 89)											*		*	
		3230	0	0	0	0	0	0	0	1.012328	*	0.00	*	2,502.49
		5002	0	0	0	0	0	0	0	1.012328	*	0.00	*	(2,365.44)
		5003	0	0	0	0	0	0	0	1.012328	*	0.00	*	3,792.25
		5017	5,458,790	5,458,790	5,458,790	0	5,458,790	1,397,284	4,061,506	1.012328	*	41,115.76	*	853,512.82
		5018	665,438	665,438	665,438	0	665,438	0	665,438	1.012328	*	6,736.42	*	318,896.59
TOTAL SUISUN REDEVELOPMENT			6,124,228	6,124,228	6,124,228	0	6,124,228	1,397,284	4,726,944		*	47,852.18	*	1,176,338.71
							6,124,228				*		*	1,176,338.71
SUISUN REDEVELOPMENT (AMENDED)(FD 147)											*		*	
		5000	215,694	215,694	215,694	0	215,694	798	214,896	1.012328	*	2,175.45	*	422,604.97
		5001	73,148	73,148	73,148	0	73,148	378	72,770	1.012328	*	736.67	*	288,746.97
		5004	480,004	480,004	480,004	0	480,004	1,074	478,930	1.012328	*	4,848.34	*	494,789.21
		5005	2,640,851	2,640,851	2,640,851	0	2,640,851	7,290	2,633,561	1.012328	*	26,660.28	*	1,499,363.34
		5006	287,902	287,902	287,902	0	287,902	321	287,581	1.012328	*	2,911.26	*	901,647.91
		5007	58,852	58,852	58,852	0	58,852	19	58,833	1.012328	*	595.58	*	17,645.58
		5008	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5009	429,297	429,297	429,297	0	429,297	0	429,297	1.012328	*	4,345.89	*	83,627.18
		5010	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5011	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5012	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5013	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5014	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5015	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5016	508,728	508,728	508,728	0	508,728	1,456	507,272	1.012328	*	5,135.26	*	1,446,252.84
		5019	596,892	596,892	596,892	0	596,892	0	596,892	1.012328	*	6,042.50	*	222,434.87
		5020	3,828,977	3,828,977	3,828,977	0	3,828,977	0	3,828,977	1.012328	*	38,761.81	*	1,194,214.22
		5021	0	0	0	0	0	0	0	1.012328	*	0.00	*	137,893.67
		5022	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5023	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5024	0	0	0	0	0	0	0	1.012328	*	0.00	*	405,901.89
		5025	183,288	183,288	183,288	0	183,288	0	183,288	1.012328	*	1,855.48	*	2,405,091.71
		5026	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5027	42,926	42,926	42,926	0	42,926	15	42,911	1.012328	*	434.40	*	140,205.87
		5028	127,939	127,939	127,939	0	127,939	0	127,939	1.012328	*	1,295.16	*	33,357.67
		5029	0	0	0	0	0	0	0	1.012328	*	0.00	*	0.00
		5030	0	0	0	0	0	0	0	1.012328	*	0.00	*	57,615.86
		5031	5,337	5,337	5,337	0	5,337	0	5,337	1.012328	*	54.03	*	46,287.71
		5040	0	0	0	0	0	0	0	1.012328	*	0.00	*	21,026.43
TOTAL SUISUN REDEVELOPMENT			9,479,835	9,479,835	9,479,835	0	9,479,835	11,351	9,468,484		*	95,852.11	*	9,818,707.90
							9,479,835				*		*	9,818,707.90
TOTAL CITY OF SUISUN			15,604,063	15,604,063	15,604,063	0	15,604,063	1,408,635	14,195,428		*	143,704.29	*	10,995,046.61
							15,604,063		14,195,428		*		*	10,995,046.61

SCHEDULE III

FN: Auditor Data\5\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet_Prelim_Estimate_Revised at -3% Bump\RDACOM 2011-12_ESTIMATE_at -3% Bump.xls\EXCESS OVER BASE 5/3/2011

Property Tax Projection (Excess Over Frozen Base) - Preliminary Estimate for FY 2011/12

		R754001F 1st appt-FY10/11		ASSESSOR'S OFFICE GROWTH BUMP =					0.00%				ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)		ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)	
CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL UNSECURED VALUES (Net Of HO) (6)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	*	*	*	*	*
VACAVILLE:																
	I505/80 REDEVELOPMENT (FD 100)	6008	0	0	0	0	0	0	0	1.030826	*	0.00	*	4,069.86		
		6017	46,851	46,851	46,851	0	46,851	2,011	44,840	1.030826	*	462.22	*	183,149.72		
		6024	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6034	0	0	0	0	0	0	0	1.030826	*	0.00	*	536.65		
		6035	1,947,481	1,947,481	1,947,481	0	1,947,481	0	1,947,481	1.030826	*	20,075.14	*	320,468.86		
		6036	16,720,144	16,720,144	16,720,144	0	16,720,144	0	16,720,144	1.030826	*	172,355.59	*	839,721.08		
		6037	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6043	0	0	0	0	0	0	0	1.030826	*	0.00	*	(68.65)		
		6044	1,494,018	1,494,018	1,494,018	0	1,494,018	52,105	1,441,913	1.030826	*	14,863.61	*	947,356.11		
		6048	87,863	87,863	87,863	0	87,863	21,802	66,061	1.030826	*	680.97	*	39,748.14		
		6049	0	0	0	0	0	0	0	1.030826	*	0.00	*	13,955.88		
		6050	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6051	0	0	0	0	0	0	0	1.030826	*	0.00	*	22,965.96		
		6052	326,807	326,807	326,807	0	326,807	0	326,807	1.030826	*	3,368.81	*	110,360.11		
		6055	0	0	0	0	0	0	0	1.030826	*	0.00	*	1,708.04		
		6062	25,591,415	25,591,415	25,591,415	0	25,591,415	372,990	25,218,425	1.030826	*	259,958.08	*	3,398,572.45		
		6063	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6064	51,018,009	51,018,009	51,018,009	0	51,018,009	2,109,672	48,908,337	1.030826	*	504,159.85	*	3,559,644.33		
		6065	78,889	78,889	78,889	0	78,889	0	78,889	1.030826	*	813.21	*	130,497.70		
		6066	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6067	63,397,675	63,397,675	63,397,675	0	63,397,675	1,110,516	62,287,159	1.030826	*	642,072.23	*	3,788,161.04		
		6068	11,013,113	11,013,113	11,013,113	0	11,013,113	1,321,445	9,691,668	1.030826	*	99,904.23	*	14,565,336.76		
		6069	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6075	0	0	0	0	0	0	0	1.030826	*	0.00	*	95,826.52		
		6076	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6078	2,466,508	2,466,508	2,466,508	0	2,466,508	239,458	2,227,050	1.030826	*	22,957.01	*	219,671.37		
		6081	6,127	6,127	6,127	0	6,127	1,795	4,332	1.030826	*	44.66	*	162,378.57		
		6082	0	0	0	0	0	0	0	1.030826	*	0.00	*	(127.00)		
		6084	0	0	0	0	0	3,217	(3,217)	1.030826	*	(33.16)	*	542,159.97		
		6122	37,786	37,786	37,786	0	37,786	0	37,786	1.030826	*	389.51	*	411,525.52		
		6175	0	0	0	0	0	0	0	1.030826	*	0.00	*	169,567.42		
		6178	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6179	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6180	0	0	0	0	0	0	0	1.030826	*	0.00	*	292,140.46		
		6201	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6208	0	0	0	0	0	0	0	1.030826	*	0.00	*	58,498.42		
		6210	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
TOTAL I505/80 REDEVELOPMENT			174,232,686	174,232,686	174,232,686	0	174,232,686	5,235,011	168,997,675		*	1,742,071.96	*	29,877,825.29		
							174,232,686				*		*	29,877,825.29		
VACAVILLE COMMUNITY REDEVELOPMENT (FD 141)(OLD 99)		6042	5,173,462	5,173,462	5,173,462	0	5,173,462	52,088	5,121,374	1.030826	*	52,792.45	*	251,886.86		
		6056	31,887,592	31,887,592	31,887,592	0	31,887,592	8,844,671	23,042,921	1.030826	*	237,532.42	*	3,461,178.28		
		6057	732,305	732,305	732,305	0	732,305	102,544	629,761	1.030826	*	6,491.74	*	2,890,658.88		
		6058	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6059	0	0	0	0	0	0	0	1.030826	*	0.00	*	0.00		
		6060	661,307	661,307	661,307	0	661,307	0	661,307	1.030826	*	6,816.92	*	194,575.25		
TOTAL VACAVILLE COMMUNITY REDEVELOPMENT			38,454,666	38,454,666	38,454,666	0	38,454,666	8,999,303	29,455,363		*	303,633.53	*	6,798,299.27		
							38,454,666				*		*	6,798,299.27		
TOTAL CITY OF VACAVILLE			212,687,352	212,687,352	212,687,352	0	212,687,352	14,234,314	198,453,038		*	2,045,705.49	*	36,676,124.56		
							212,687,352		198,453,038		*		*	36,676,124.56		

FN: Auditor Data\S\PROPTAX_GRANTS\Property Tax Data\FY 2011-12\Property Tax Projection\Internet_Prelim_Estimate_Revised at -3% Bump\RDACOM 2011-12_ESTIMATE_at -3% Bump.xls\EXCESS OVER BASE
5/3/2011

Sources: (1) and (3) - SCIPS Report R754006F dtd 12/01/10 - Secured CY 1
(6) and (7) - SCIPS Report R754001F dtd 12/01/10 - Unsecured t
(2) Zero- already incuded in Secured & unsecured values
(5) and (9) - Schedule II C
(4) and (8) - Base year values when RDA was established
Purpose: To compute the excess over frozen base and tax increment